State of Nevada
Department of Health & Human Services

Division of

MENTAL HEALTH

and

DEVELOPMENTAL SERVICES

November 2007

Table of Contents

I. Acknowledgments and Contacts ii

II. Address Information iii

III. Nevada Commission on Mental Health and Developmental Services iv

IV. Statewide Caseloads 2
- A. Developmental Services 2
- B. Mental Health Services 2

V. Daily Census and Residential Caseloads 6

VI. Developmental Services 8
- A. Agency Data 8
- B. Family Supports 10
- C. Residential Supports 11
- D. Jobs and Day Training 12
- E. Family Preservation Program 13

VII. Mental Health Services 14
- A. Agency Data 14
- B. Inpatient Services 15

VII. Mental Health Services (continued)
- C. Observation Unit 16
- D. Program for Assertive Community Treatment (PACT) 17
- E. Medication Clinic 18
- F. Outpatient Counseling 19
- G. Service Coordination 20
- H. Intensive Service Coordination 21
- I. Psychosocial Rehabilitation 22
- J. Senior Outreach 23
- K. Group Homes 24
- L. Supportive Living Arrangements (SLA) 25
- M. Intensive SLA 26
- N. BADA 27
- O. Mental Health Court 28

VIII. Forensic Services 30

IX. Jail Services 31
- C. Washoe County Detention Center 31

X. Insurance Eligibility 32

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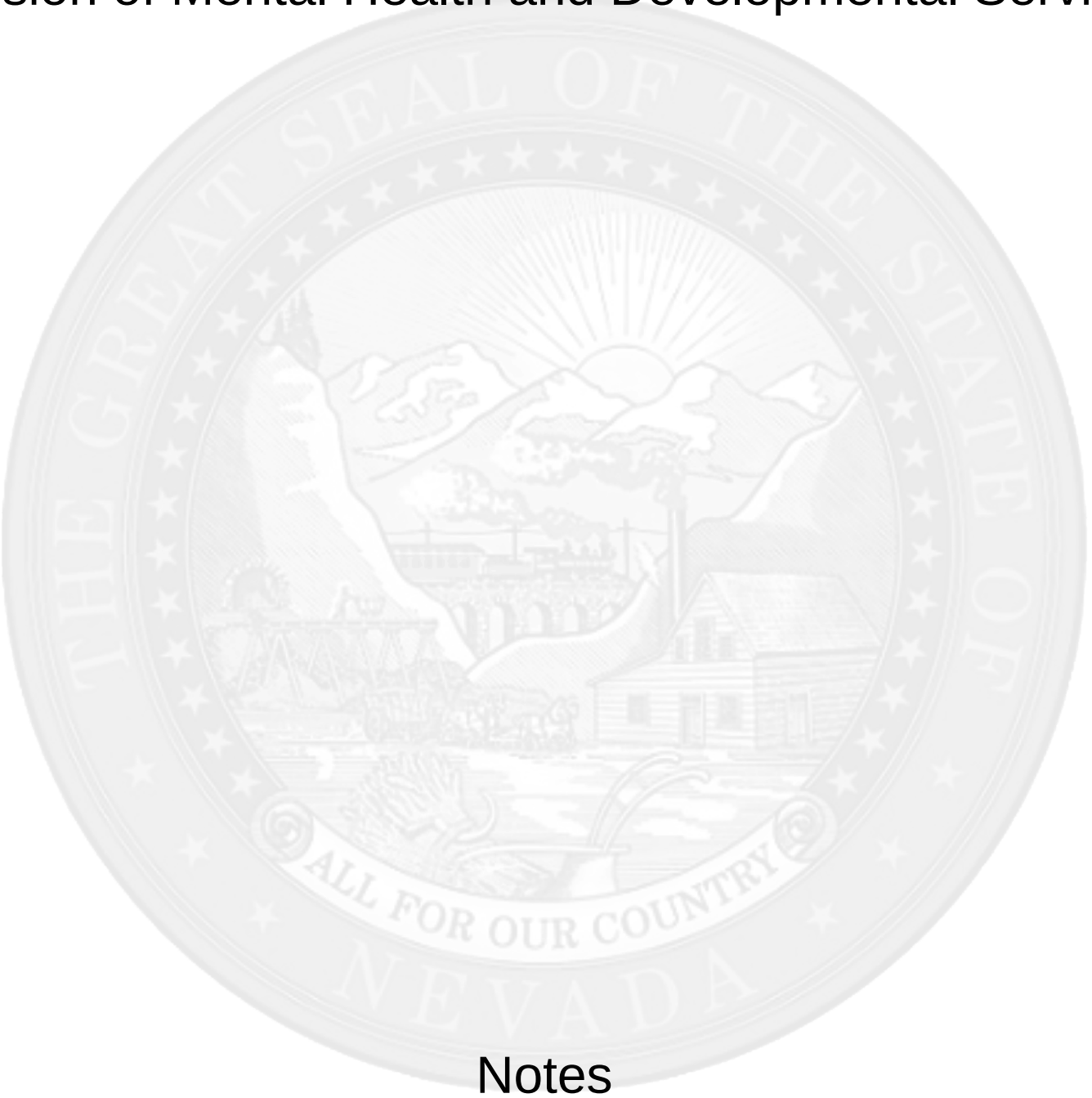
Division of Mental Health and Developmental Services



Notes

DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

Developmental Services	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
AGENCIES													
Actual Persons in Service	4568	4613	4630	4627	4645								**4617**
Planned Persons in Service	4514	4522	4530	4539	4566	4591	4618	4645	4672	4698	4725	4753	**4614**
Percent (Actual to Planned)	**101%**	**102%**	**102%**	**102%**	**102%**								**100%**
FAMILY SUPPORTS													
Actual Supports	617	949	1215	1385	1486								**1130**
Planned Supports	1642	1651	1651	1651	1659	1667	1675	1683	1691	1699	1706	1714	**1674**
Percent (Actual to Planned)	38%	57%	74%	84%	90%								**68%**
RESIDENTIAL SUPPORTS													
Actual Supports	1935	1970	1960	1965	1964								**1959**
Planned Supports	1987	1992	1994	1999	2025	2043	2088	2107	2129	2148	2170	2185	**2072**
Percent (Actual to Planned)	97%	99%	98%	98%	97%								**95%**
JOBS AND DAY TRAINING													
Actual Supports	1920	1950	1911	1934	1923								**1928**
Planned Supports	2046	2046	2046	2046	2060	2078	2105	2119	2134	2150	2166	2180	**2098**
Percent (Actual to Planned)	94%	95%	93%	95%	93%								**92%**
FAMILY PRESERVATION PROGRAM													
Actual Supports	463	473	470	477	476								**472**
Planned Supports	480	481	485	487	488	490	492	495	497	499	500	502	**491**
Percent (Actual to Planned)	96%	98%	97%	98%	98%								**96%**

NOTES: FPP data incluces TANF/FPP persons. Percentages in the Average column for Developmental Services are calculated using the average values, not the monthly percentages.

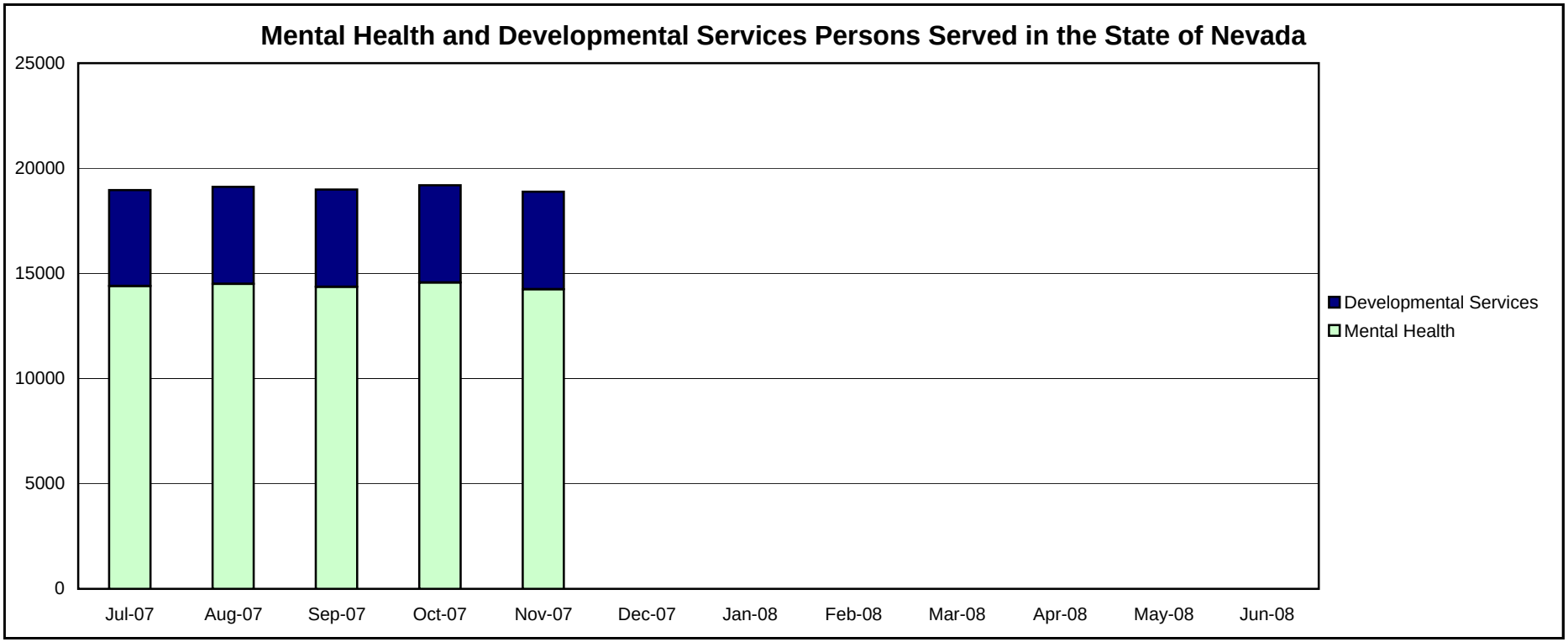
Mental Health	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
AGENCIES													
Total Persons in Service	14401	14505	14355	14561	14241								**14413**
SMI/SED Persons in Service	12011	11963	11837	11939	11649								**11880**
Percent (SMI/SED to Total)	83%	82%	82%	82%	82%								**82%**
INPATIENT SERVICES													
Total Persons in Service	269	262	268	297	268								**273**
SMI/SED Persons in Service	133	134	148	145	157								**143**
Percent (SMI/SED to Total)	49%	51%	55%	49%	59%								**53%**
OBSERVATION UNIT													
Total Persons in Service	17	19	30	23	17								**21**
SMI/SED Persons in Service	12	12	13	17	9								**13**
Percent (SMI/SED to Total)	71%	63%	43%	74%	53%								**59%**

DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

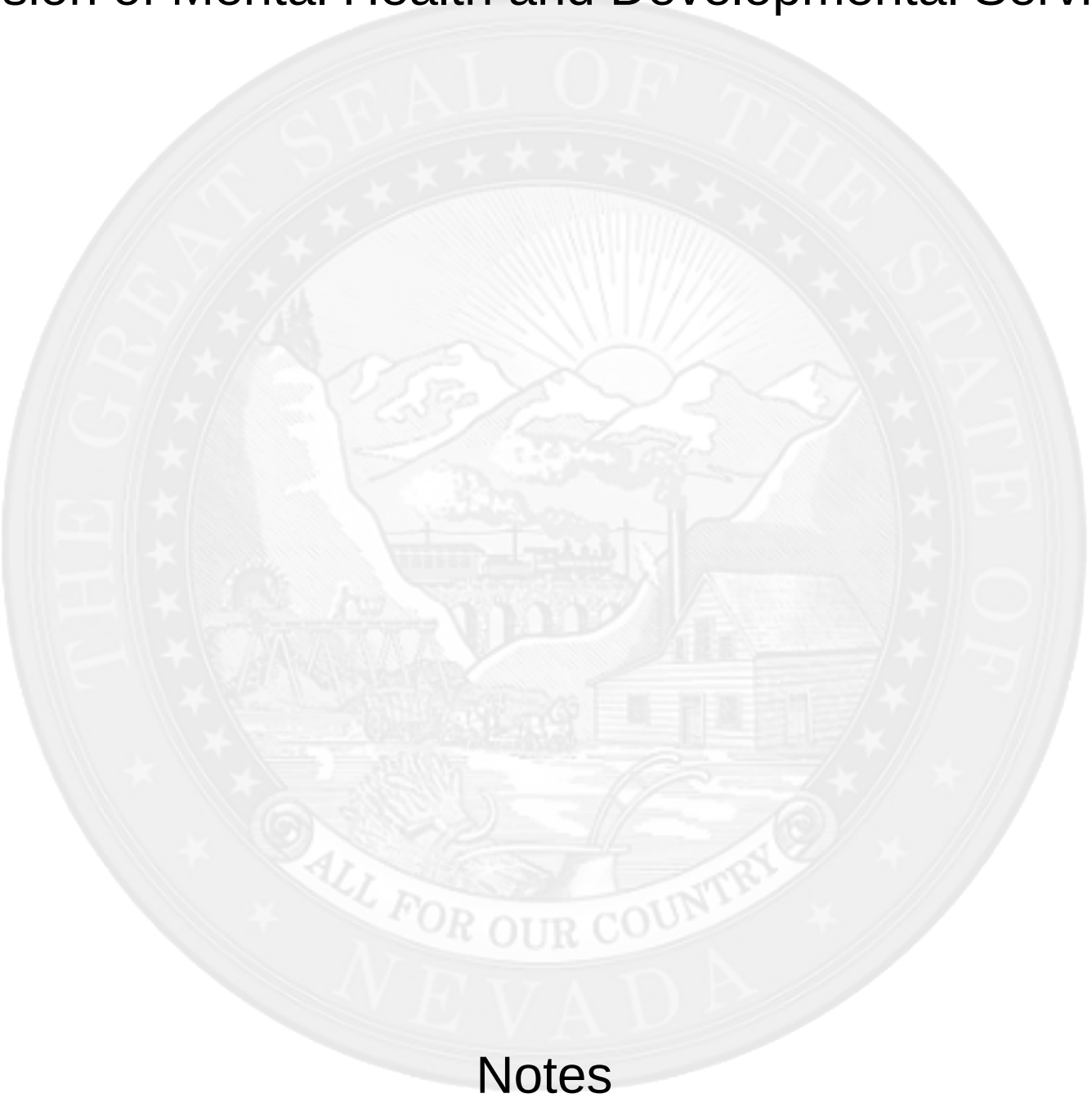
Mental Health	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
PACT													
Total Persons in Service	218	211	212	206	207								**211**
SMI/SED Persons in Service	198	192	192	187	188								**191**
Percent (SMI/SED to Total)	91%	91%	91%	91%	91%								**91%**
MEDICATION CLINIC													
Total Persons in Service	10776	10770	10925	11258	11458								**11037**
SMI/SED Persons in Service	9185	9123	9243	9446	9518								**9303**
Percent (SMI/SED to Total)	85%	85%	85%	84%	83%								**84%**
OUTPATIENT COUNSELING													
Total Persons in Service	4217	4211	4183	4214	4187								**4202**
SMI/SED Persons in Service	3708	3653	3671	3686	3648								**3673**
Percent (SMI/SED to Total)	88%	87%	88%	87%	87%								**87%**
SERVICE COORDINATION													
Total Persons in Service	1774	1763	1785	1794	1760								**1775**
SMI/SED Persons in Service	1641	1625	1648	1663	1624								**1640**
Percent (SMI/SED to Total)	93%	92%	92%	93%	92%								**92%**
INTENSIVE SERVICE COORD.													
Total Persons in Service	52	51	47	44	46								**48**
SMI/SED Persons in Service	45	43	40	38	40								**41**
Percent (SMI/SED to Total)	87%	84%	85%	86%	87%								**86%**
PSYCHOSOCIAL REHAB													
Total Persons in Service	709	880	886	867	877								**844**
SMI/SED Persons in Service	656	822	833	818	816								**789**
Percent (SMI/SED to Total)	93%	93%	94%	94%	93%								**94%**
SENIOR OUTREACH													
Total Persons in Service	83	85	86	83	80								**83**
SMI/SED Persons in Service	61	60	58	54	53								**57**
Percent (SMI/SED to Total)	73%	71%	67%	65%	66%								**69%**
GROUP HOMES													
Total Persons in Service	589	585	587	586	540								**577**
SMI/SED Persons in Service	517	514	511	511	475								**506**
Percent (SMI/SED to Total)	88%	88%	87%	87%	88%								**88%**
SLA													
Total Persons in Service	642	636	640	632	639								**638**
SMI/SED Persons in Service	596	590	596	588	593								**593**
Percent (SMI/SED to Total)	93%	93%	93%	93%	93%								**93%**

DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

Mental Health	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
INTENSIVE SLA													
Total Persons in Service	58	58	58	56	52								**56**
SMI/SED Persons in Service	55	54	54	53	49								**53**
Percent (SMI/SED to Total)	95%	93%	93%	95%	94%								**94%**
BADA													
Total Persons in Service	65	66	62	60	55								**62**
SMI/SED Persons in Service	64	65	61	59	54								**61**
Percent (SMI/SED to Total)	98%	98%	98%	98%	98%								**98%**
MENTAL HEALTH COURT													
Total Persons in Service	304	303	254	256	245								**272**
SMI/SED Persons in Service	272	273	230	233	223								**246**
Percent (SMI/SED to Total)	89%	90%	91%	91%	91%								**90%**



Division of Mental Health and Developmental Services

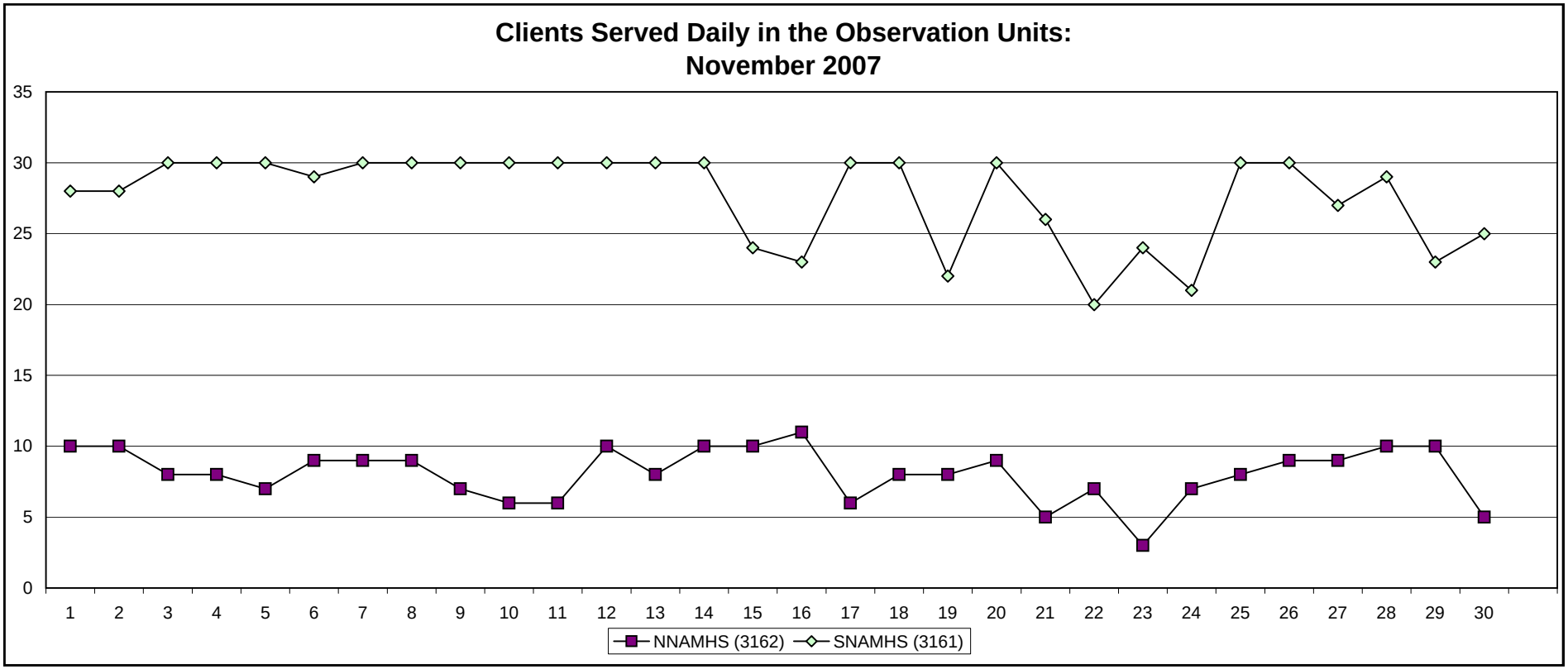


Notes

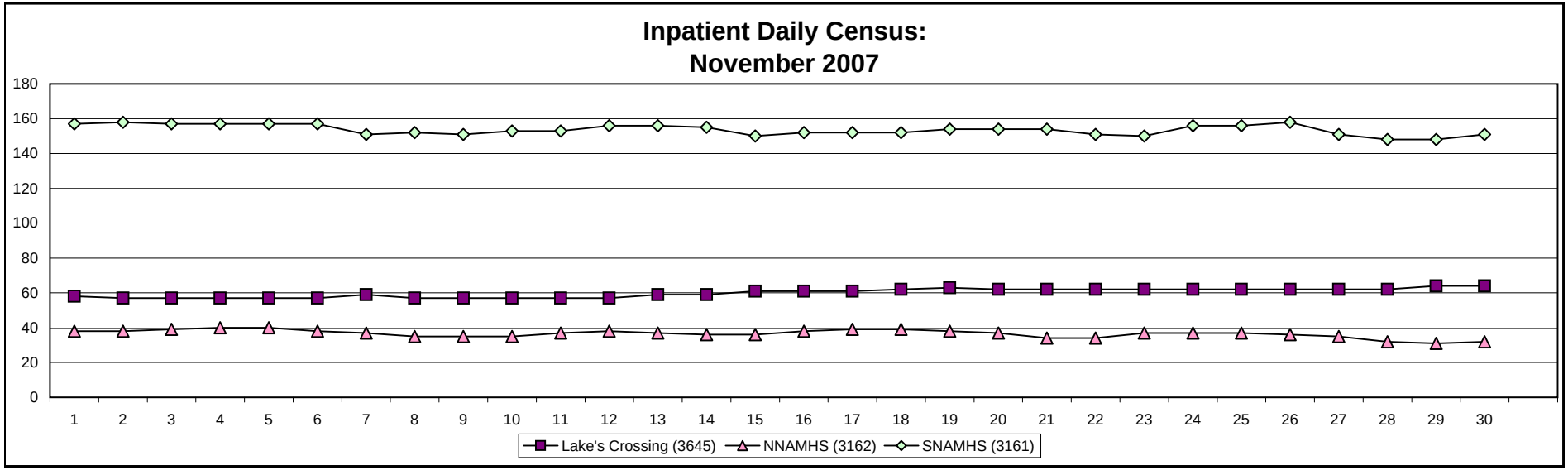
DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

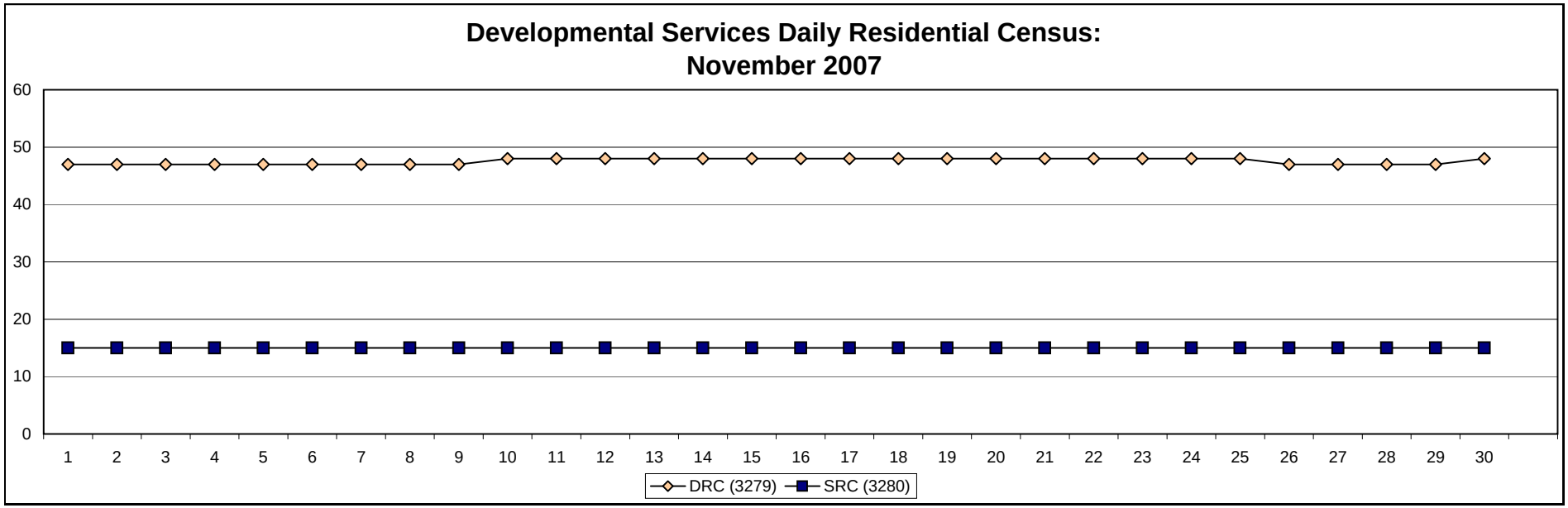
November 2007	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	Avg.
OBSERVATION UNIT SERVED																															
NNAMHS (3162)	10	10	8	8	7	9	9	9	7	6	6	10	8	10	10	11	6	8	8	9	5	7	3	7	8	9	9	10	10	5	8.1
SNAMHS (3161)	28	28	30	30	30	29	30	30	30	30	30	30	30	30	24	23	30	30	22	30	26	20	24	21	30	30	27	29	23	25	27.6
INPATIENT CENSUS																															
LAKE'S CROSSING (3645)	58	57	57	57	57	57	59	57	57	57	57	57	59	59	61	61	61	62	63	62	62	62	62	62	62	62	62	62	64	64	60.0
NNAMHS (3162)	38	38	39	40	40	38	37	35	35	35	37	38	37	36	36	38	39	39	38	37	34	34	37	37	37	36	35	32	31	32	36.5
SNAMHS (3161)	157	158	157	157	157	157	151	152	151	153	153	156	156	155	150	152	152	152	154	154	154	151	150	156	156	158	151	148	148	151	153.6
DS RESIDENTIAL CENSUS																															
DRC (3279)	47	47	47	47	47	47	47	47	47	48	48	48	48	48	48	48	48	48	48	48	48	48	48	48	48	47	47	47	47	48	47.6
SRC (3280)	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15.0

NOTE: **Low** monthly values are **red**; **High** monthly values are **blue**.



DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

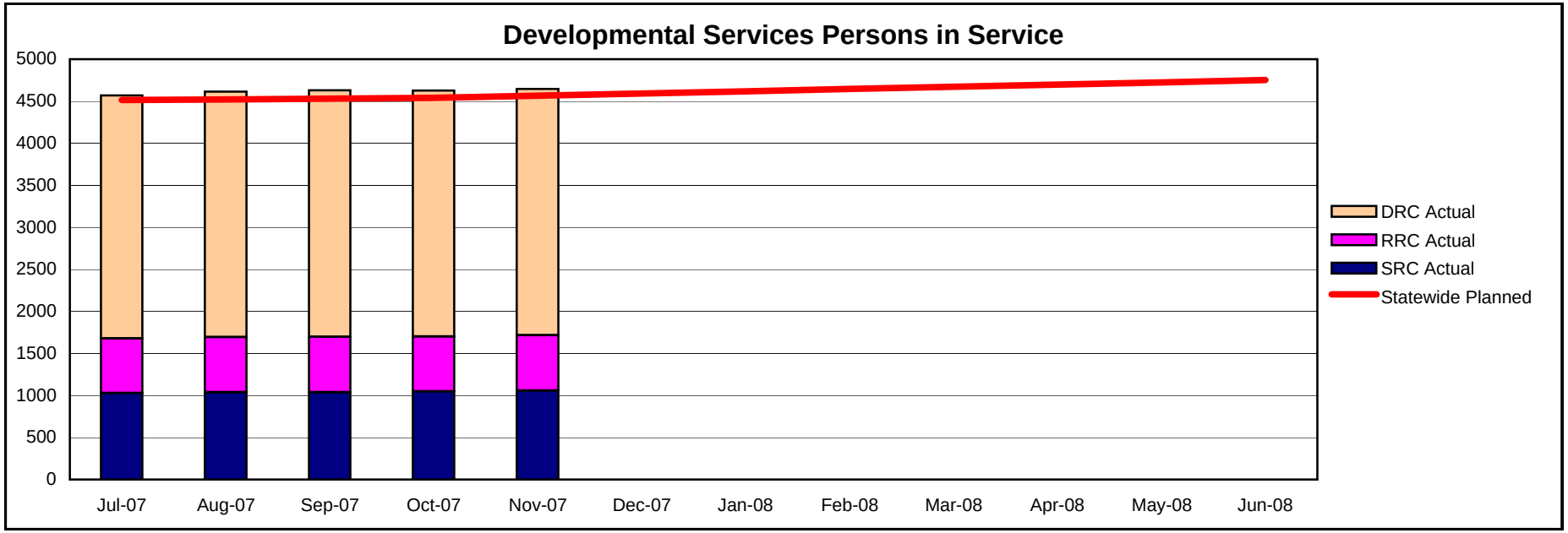




DEVELOPMENTAL SERVICES

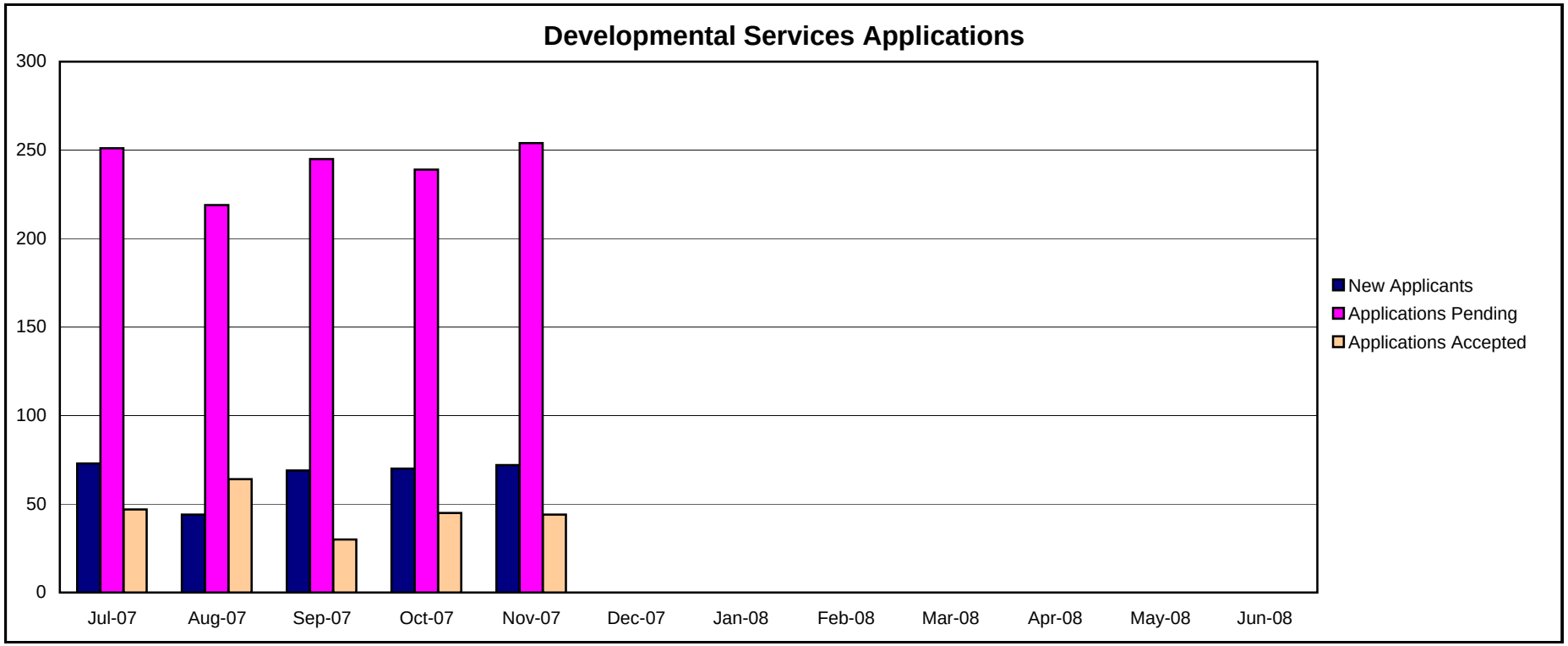
Agencies	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
ACTUAL PERSONS IN SERVICE													
Desert Regional Center (3279)	**2890**	**2919**	**2932**	**2926**	**2928**								**2919**
Rural Regional Center (3167)	648	656	659	653	658								**655**
Sierra Regional Center (3280)	**1030**	**1038**	**1039**	**1048**	**1059**								**1043**
PLANNED PERSONS IN SERVICE													
Desert Regional Center (3279)	2843	2843	2843	2843	2861	2879	2897	2915	2933	2951	2969	2987	**2897**
Rural Regional Center (3167)	655	658	661	665	669	671	675	679	683	686	690	694	**674**
Sierra Regional Center (3280)	1016	1021	1026	1031	1036	1041	1046	1051	1056	1061	1066	1072	**1044**
OUT-OF-STATE TRANSFERS OUT													
Desert Regional Center (3279)	4	4	4	4	4								**4**
Rural Regional Center (3167)	3	3	3	3	3								**3**
Sierra Regional Center (3280)	3	5	4	4	4								**4**
OUT-OF-STATE TRANSFERS IN													
Desert Regional Center (3279)	0	0	0	0	0								**0**
Rural Regional Center (3167)	0	0	0	0	0								**0**
Sierra Regional Center (3280)	0	0	0	0	0								**0**

NOTE: **Blue** values indicate an Actual Persons in Service greater than the Planned Persons in Service.



DEVELOPMENTAL SERVICES

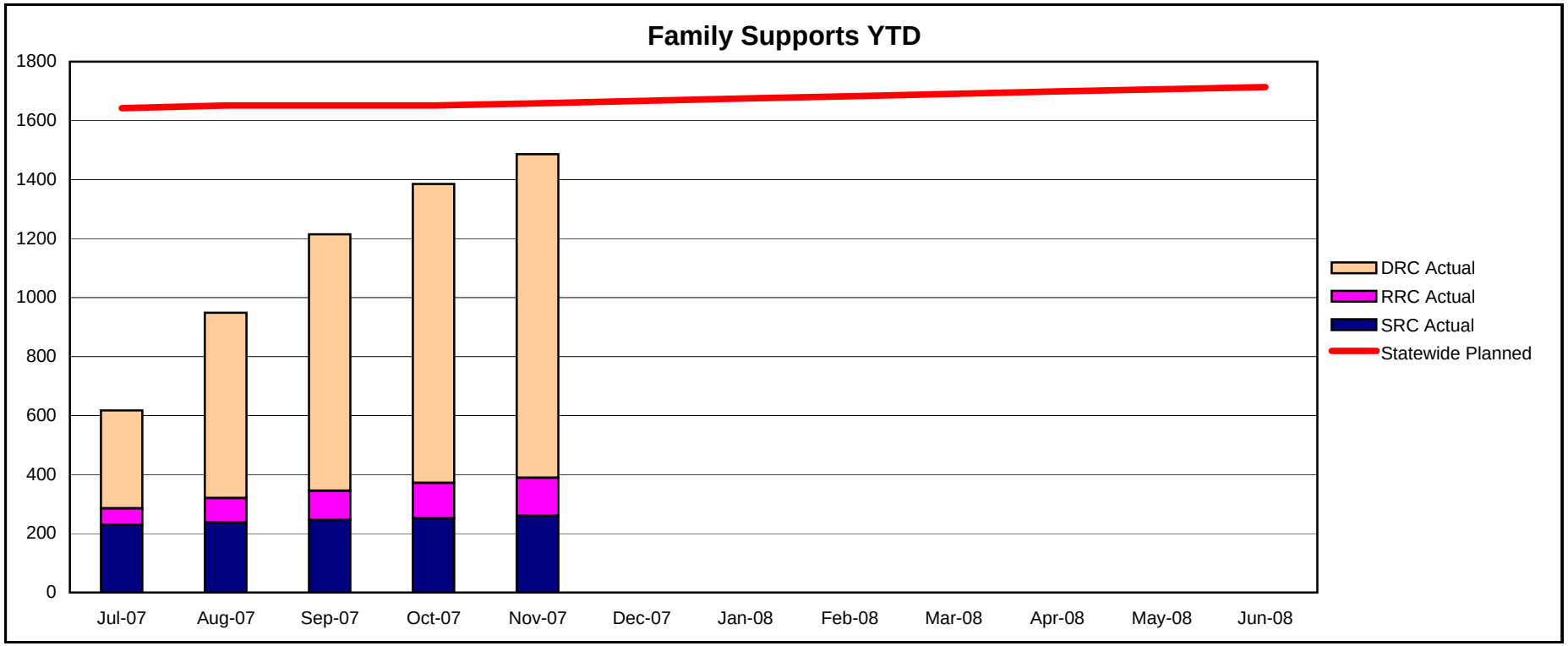
Agencies	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
NEW APPLICANTS													
Desert Regional Center (3279)	37	29	36	38	40								**36**
Rural Regional Center (3167)	11	7	10	13	15								**11**
Sierra Regional Center (3280)	25	8	23	19	17								**18**
APPLICATIONS PENDING													
Desert Regional Center (3279)	153	135	150	146	162								**149**
Rural Regional Center (3167)	47	39	37	46	46								**43**
Sierra Regional Center (3280)	51	45	58	47	46								**49**
APPLICATIONS ACCEPTED													
Desert Regional Center (3279)	25	39	18	26	22								**26**
Rural Regional Center (3167)	7	12	6	3	7								**7**
Sierra Regional Center (3280)	15	13	6	16	15								**13**



DEVELOPMENTAL SERVICES

Family Supports YTD	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
ACTUAL SUPPORTS													
Desert Regional Center (3279)	332	629	870	1013	1097								**788**
Rural Regional Center (3167)	56	83	99	121	129								**98**
Sierra Regional Center (3280)	**229**	**237**	**246**	**251**	**260**								**245**
PLANNED SUPPORTS													
Desert Regional Center (3279)	1294	1294	1294	1294	1301	1308	1315	1322	1329	1336	1342	1349	**1315**
Rural Regional Center (3167)	175	184	184	184	184	184	184	184	184	184	184	184	**183**
Sierra Regional Center (3280)	173	173	173	173	174	175	176	177	178	179	180	181	**176**
WAITING LISTS													
Desert Regional Center (3279)	0	0	0	0	0								**0**
Rural Regional Center (3167)	0	0	0	0	0								**0**
Sierra Regional Center (3280)	0	0	0	0	0								**0**

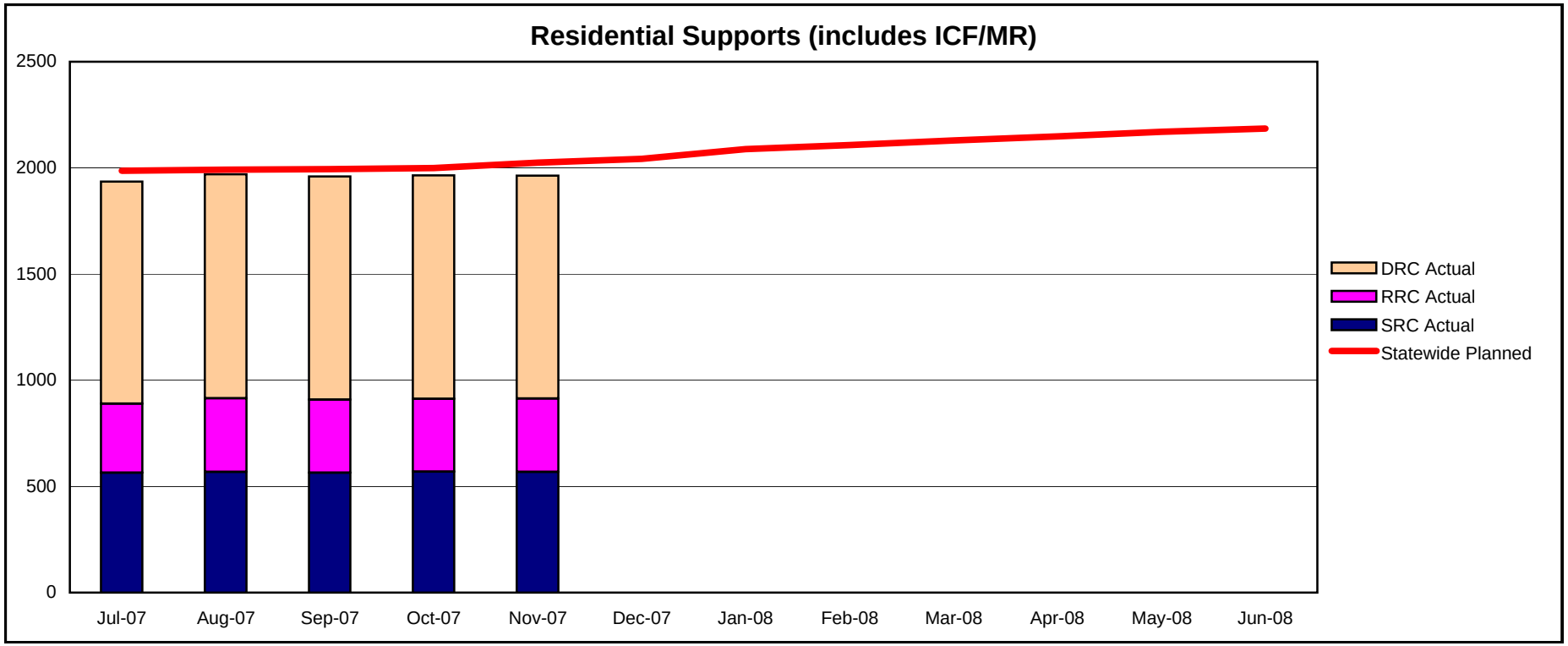
NOTE: **Blue** values indicate an Actual Supports greater than the Planned Supports.



DEVELOPMENTAL SERVICES

Residential Supports	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
ACTUAL SUPPORTS													
Desert Regional Center (3279)	1045	1055	1051	1053	1050								**1051**
Rural Regional Center (3167)	325	347	344	343	346								**341**
Sierra Regional Center (3280)	**565**	**568**	**565**	**569**	**568**								**567**
PLANNED SUPPORTS													
Desert Regional Center (3279)	1075	1080	1082	1087	1109	1125	1165	1182	1200	1217	1235	1250	**1151**
Rural Regional Center (3167)	350	350	350	350	354	356	361	363	367	369	373	373	**360**
Sierra Regional Center (3280)	562	562	562	562	562	562	562	562	562	562	562	562	**562**
WAITING LISTS													
Desert Regional Center (3279)	249	262	281	299	292								**277**
Rural Regional Center (3167)	33	27	22	31	36								**30**
Sierra Regional Center (3280)	193	208	208	210	214								**207**

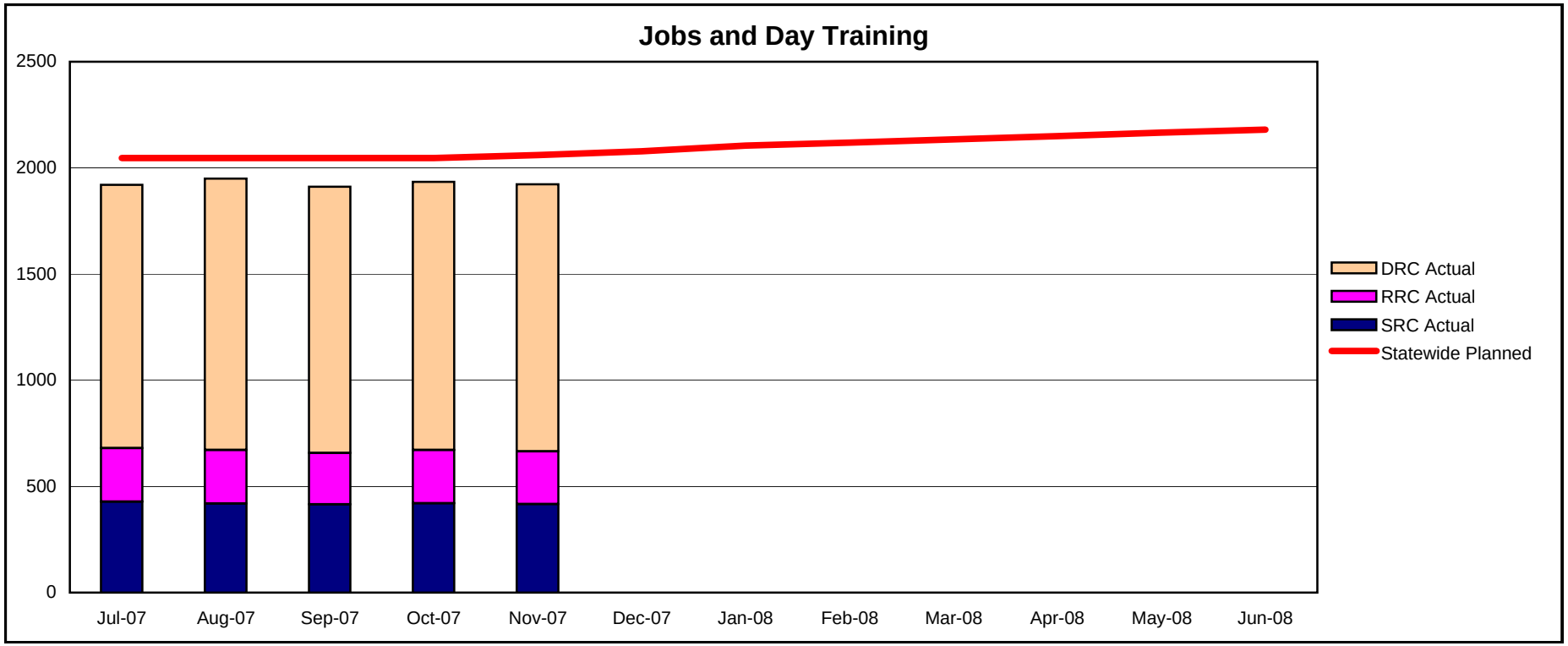
NOTE: **Blue** values indicate an Actual Supports greater than the Planned Supports.



DEVELOPMENTAL SERVICES

Jobs and Day Training	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
ACTUAL SUPPORTS													
Desert Regional Center (3279)	1239	1279	1254	1263	1258								**1259**
Rural Regional Center (3167)	253	252	241	250	248								**249**
Sierra Regional Center (3280)	**428**	**419**	**416**	**421**	**417**								**420**
PLANNED SUPPORTS													
Desert Regional Center (3279)	1374	1374	1374	1374	1384	1397	1420	1429	1439	1450	1461	1473	**1412**
Rural Regional Center (3167)	266	266	266	266	268	270	272	275	278	281	284	284	**273**
Sierra Regional Center (3280)	406	406	406	406	408	411	413	415	417	419	421	423	**413**
WAITING LISTS													
Desert Regional Center (3279)	65	65	56	61	68								**63**
Rural Regional Center (3167)	35	22	25	25	26								**27**
Sierra Regional Center (3280)	13	7	9	9	16								**11**

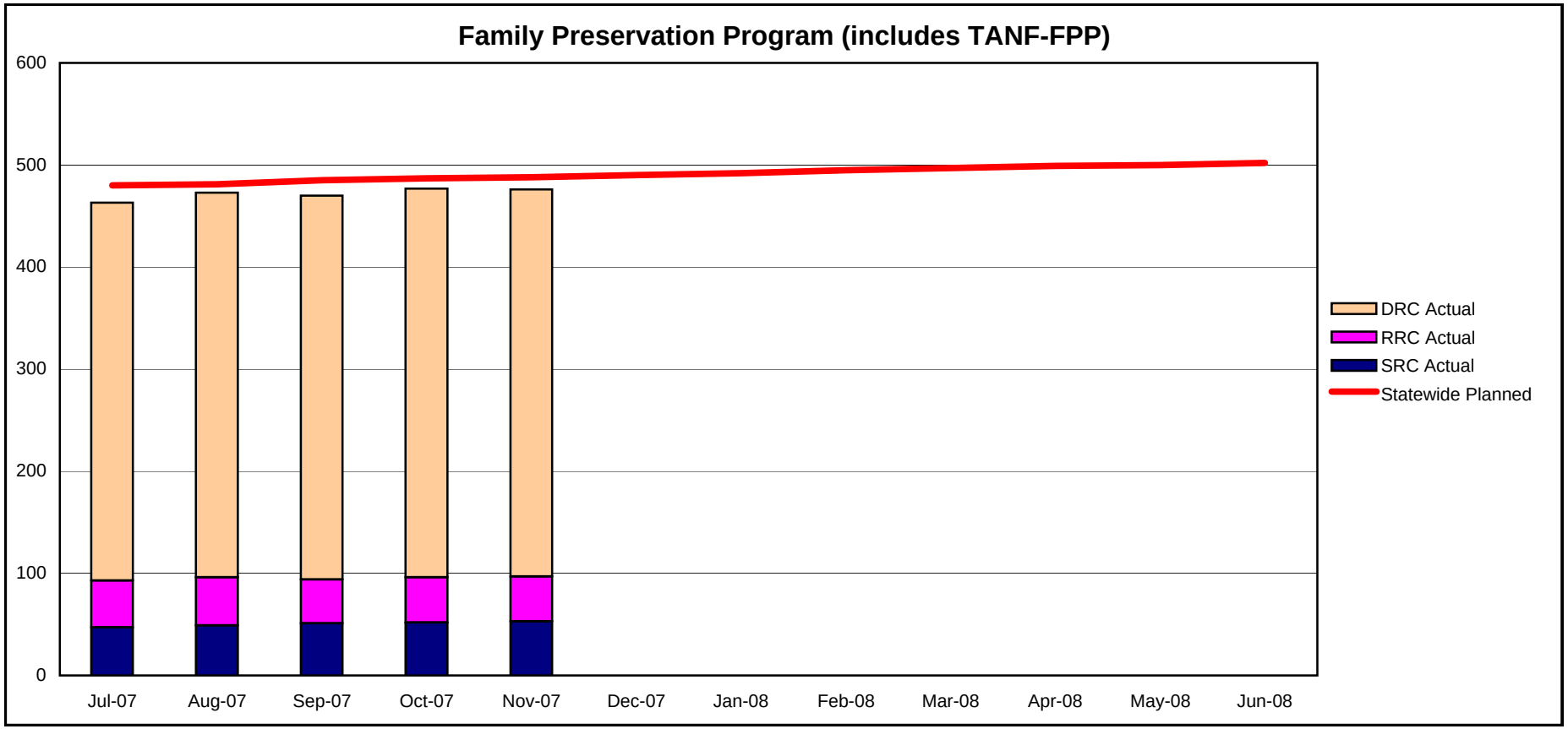
NOTE: **Blue** values indicate an Actual Supports greater than the Planned Supports.



DEVELOPMENTAL SERVICES

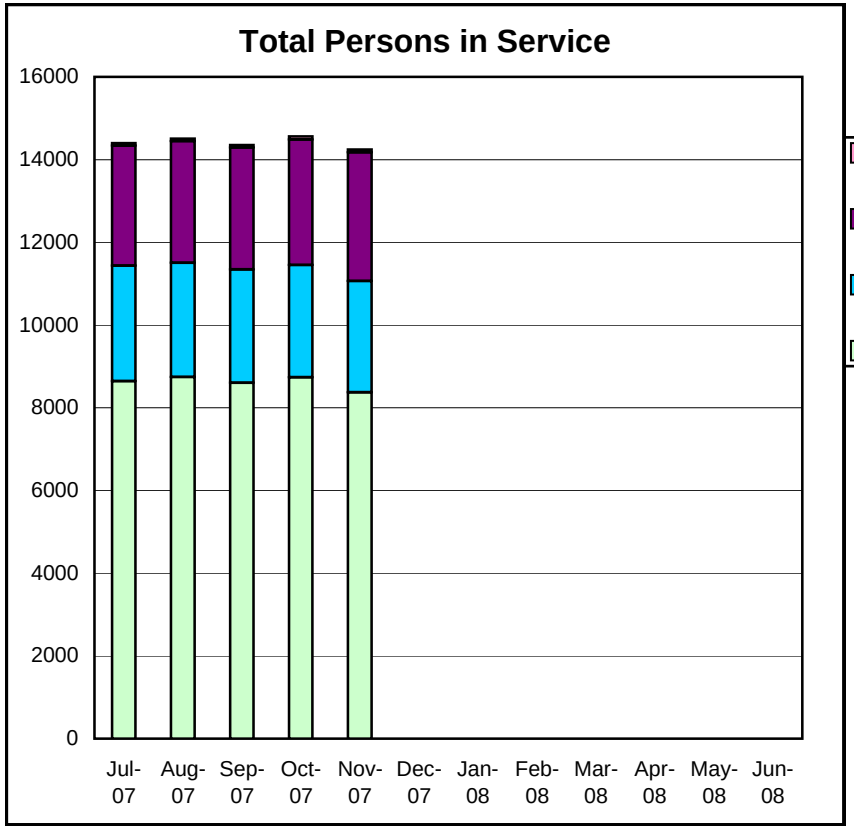
Family Preservation Program	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
ACTUAL SUPPORTS													
Desert Regional Center (3279)	370	377	376	381	379								**377**
Rural Regional Center (3167)	46	47	43	44	44								**45**
Sierra Regional Center (3280)	47	**49**	**51**	**52**	**53**								**50**
PLANNED SUPPORTS													
Desert Regional Center (3279)	384	385	387	389	390	392	394	395	397	399	400	402	**393**
Rural Regional Center (3167)	48	48	49	49	49	49	49	50	50	50	50	50	**49**
Sierra Regional Center (3280)	48	48	49	49	49	49	49	50	50	50	50	50	**49**

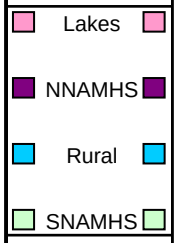
NOTE: **Blue** values indicate an Actual Supports greater than the Planned Supports.

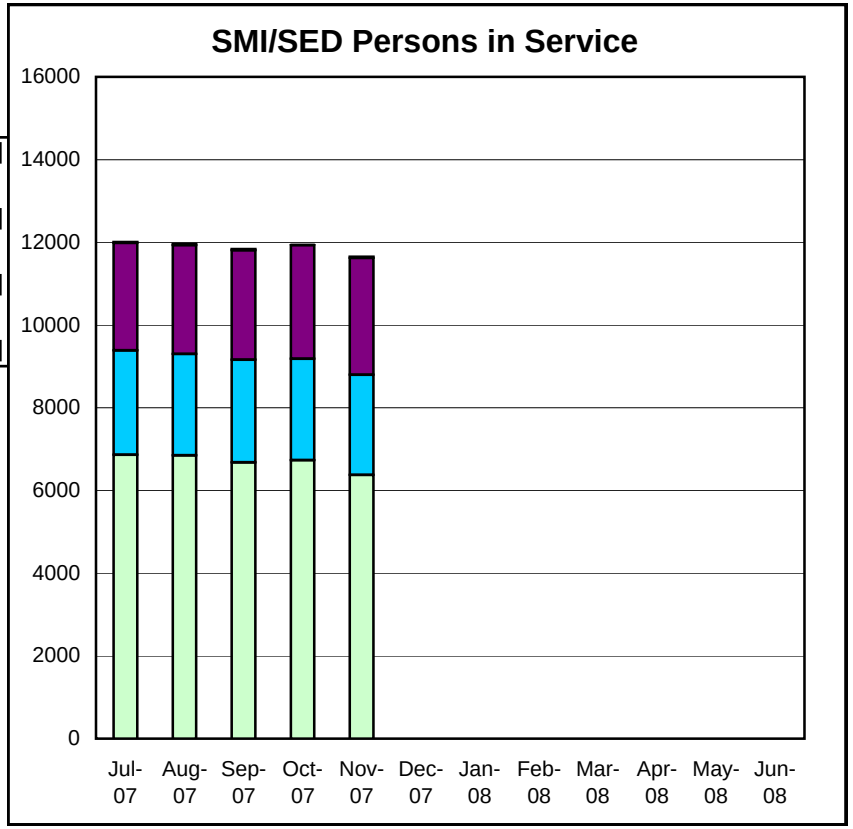


MENTAL HEALTH SERVICES

Agencies	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
PERSONS IN SERVICE													
Lake's Crossing Center (3645)	62	62	61	74	64								**65**
NNAMHS (3162)	2902	2940	2948	3038	3110								**2988**
Rural Clinics (3648)	2797	2761	2745	2717	2694								**2743**
SNAMHS (3161)	8640	8742	8601	8732	8373								**8618**
SMI/SED PERSONS IN SERVICE													
Lake's Crossing Center (3645)	28	30	28	9	31								**25**
NNAMHS (3162)	2601	2633	2650	2746	2824								**2691**
Rural Clinics (3648)	2521	2455	2482	2452	2419								**2466**
SNAMHS (3161)	6861	6845	6677	6732	6375								**6698**

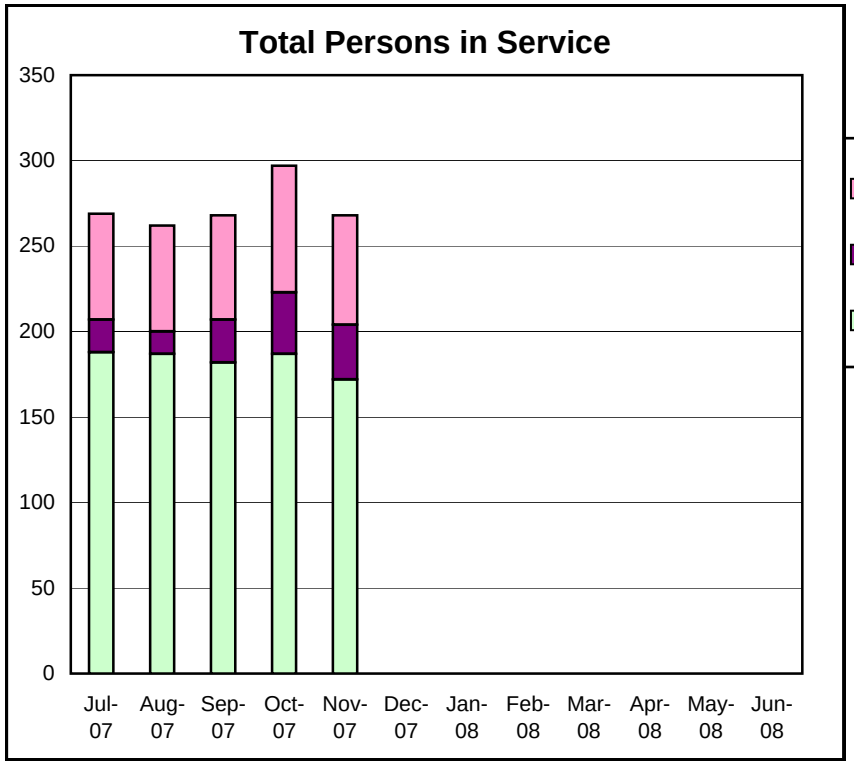


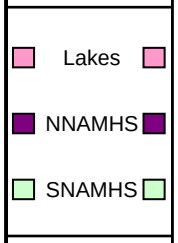


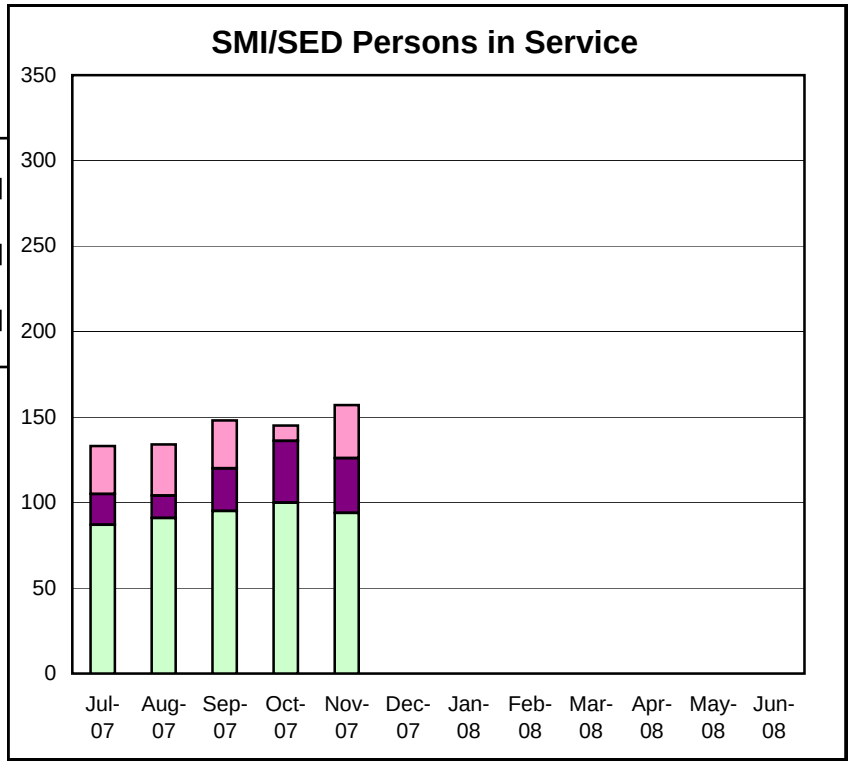


MENTAL HEALTH SERVICES

Inpatient	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
PERSONS IN SERVICE													
Lake's Crossing Center (3645)	62	62	61	74	64								**65**
NNAMHS (3162)	19	13	25	36	32								**25**
SNAMHS (3161)	188	187	182	187	172								**183**
SMI/SED PERSONS IN SERVICE													
Lake's Crossing Center (3645)	28	30	28	9	31								**25**
NNAMHS (3162)	18	13	25	36	32								**25**
SNAMHS (3161)	87	91	95	100	94								**93**
30-DAY READMISSION RATE													
Lake's Crossing Center (3645)	0%	0%	0%	0%	0%								**0.0%**
NNAMHS (3162)	17%	9%	10%	9%	11%								**10.9%**
SNAMHS (3161)	16%	16%	21%	14%	16%								**16.7%**

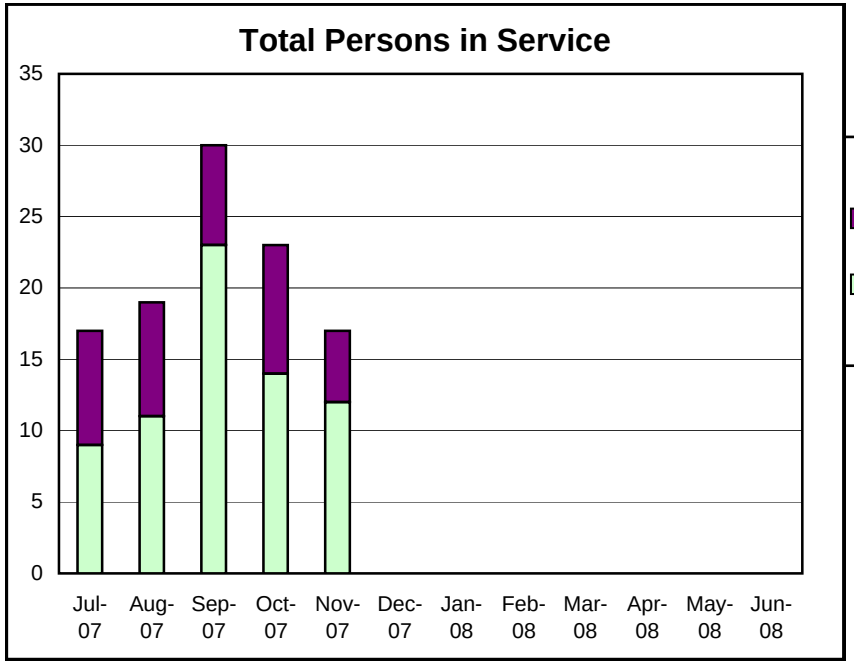


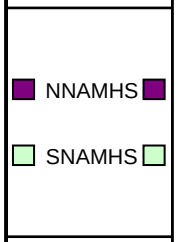


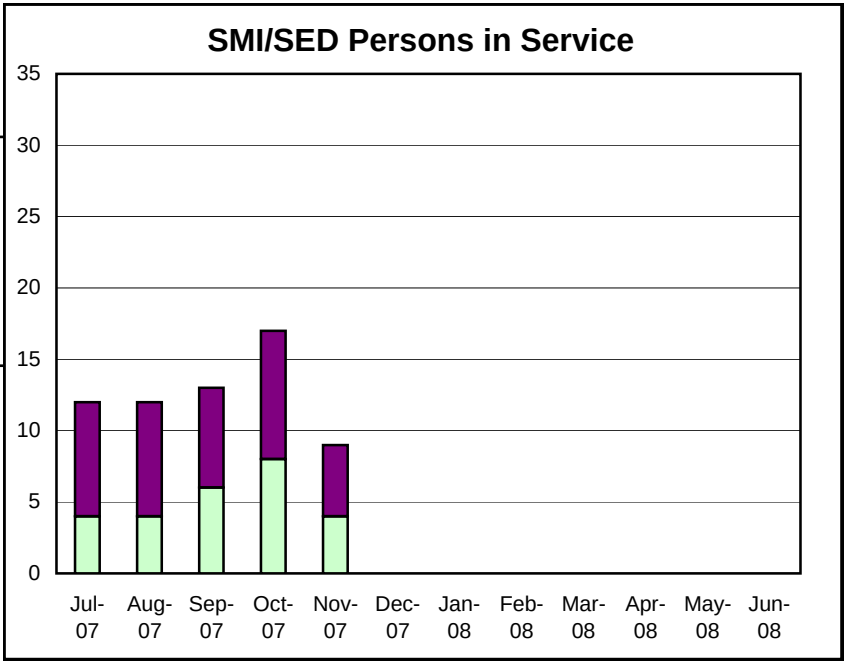


MENTAL HEALTH SERVICES

Observation Unit	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
PERSONS IN SERVICE													
NNAMHS (3162)	8	8	7	9	5								**7**
SNAMHS (3161)	9	11	23	14	12								**14**
SMI/SED PERSONS IN SERVICE													
NNAMHS (3162)	8	8	7	9	5								**7**
SNAMHS (3161)	4	4	6	8	4								**5**
ADMISSIONS (POU)													
NNAMHS (3162)	147	141	103	109	109								**122**
SNAMHS (3161)	356	367	372	429	387								**382**
AVERAGE LENGTH OF STAY (hours)													
NNAMHS (3162)	23	26	33	41	46								**34**
SNAMHS (3161)	26	22	26	25	39								**27**
PAS CONTACTS													
NNAMHS (3162)	480	567	446	544	456								**499**
SNAMHS (3161)	2036	2133	1801	1857	1656								**1897**

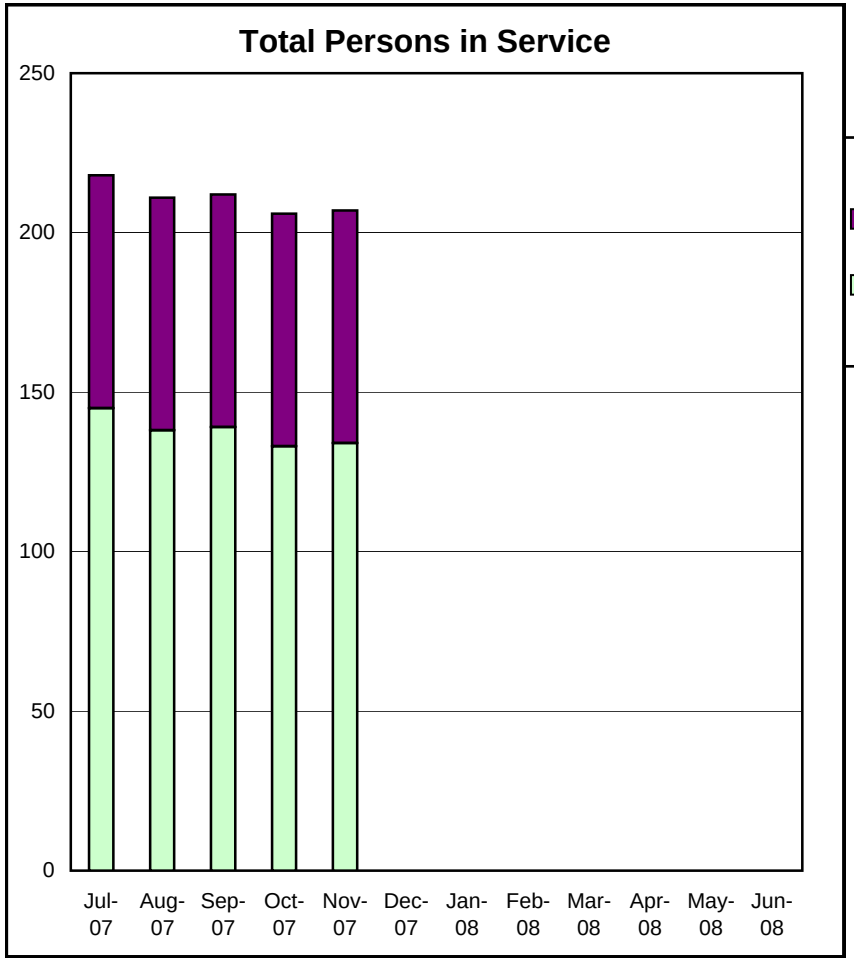


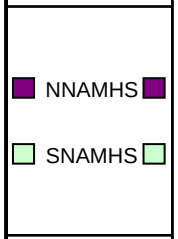


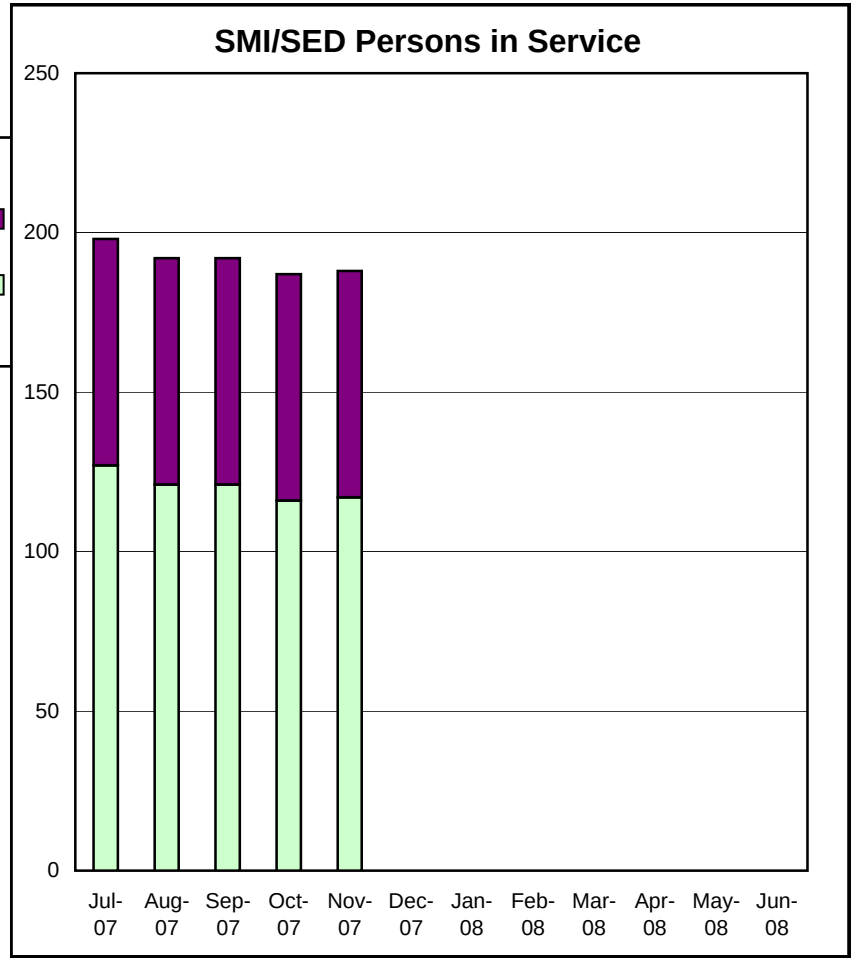


MENTAL HEALTH SERVICES

P.A.C.T.	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
PERSONS IN SERVICE													
NNAMHS (3162)	73	73	73	73	73								**73**
SNAMHS (3161)	145	138	139	133	134								**138**
SMI/SED PERSONS IN SERVICE													
NNAMHS (3162)	71	71	71	71	71								**71**
SNAMHS (3161)	127	121	121	116	117								**120**

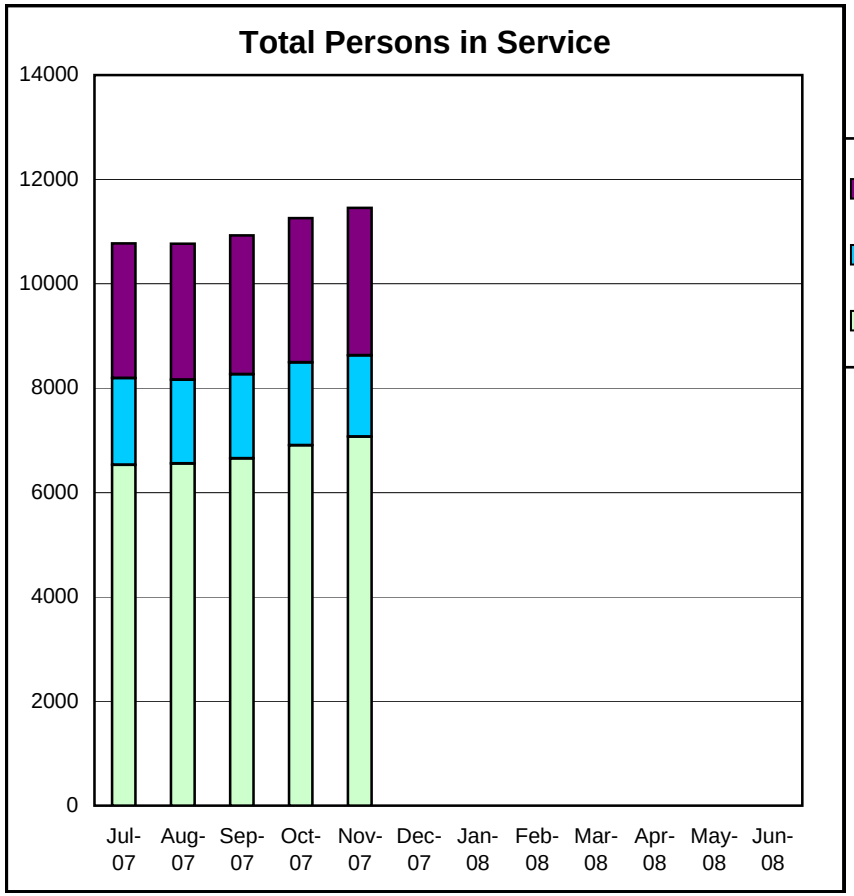




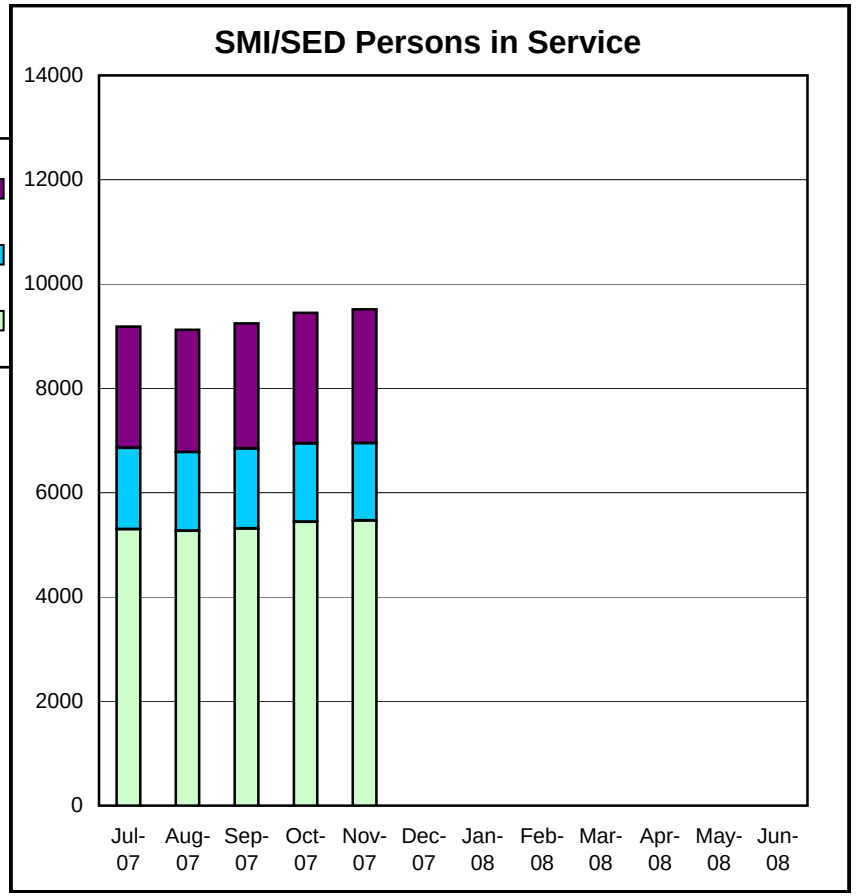


MENTAL HEALTH SERVICES

Medication Clinic	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
PERSONS IN SERVICE													
NNAMHS (3162)	2585	2609	2656	2767	2830								**2689**
Rural Clinics (3648)	1660	1607	1613	1586	1560								**1605**
SNAMHS (3161)	6531	6554	6656	6905	7068								**6743**
SMI/SED PERSONS IN SERVICE													
NNAMHS (3162)	2326	2345	2394	2502	2570								**2427**
Rural Clinics (3648)	1558	1507	1534	1505	1479								**1517**
SNAMHS (3161)	5301	5271	5315	5439	5469								**5359**

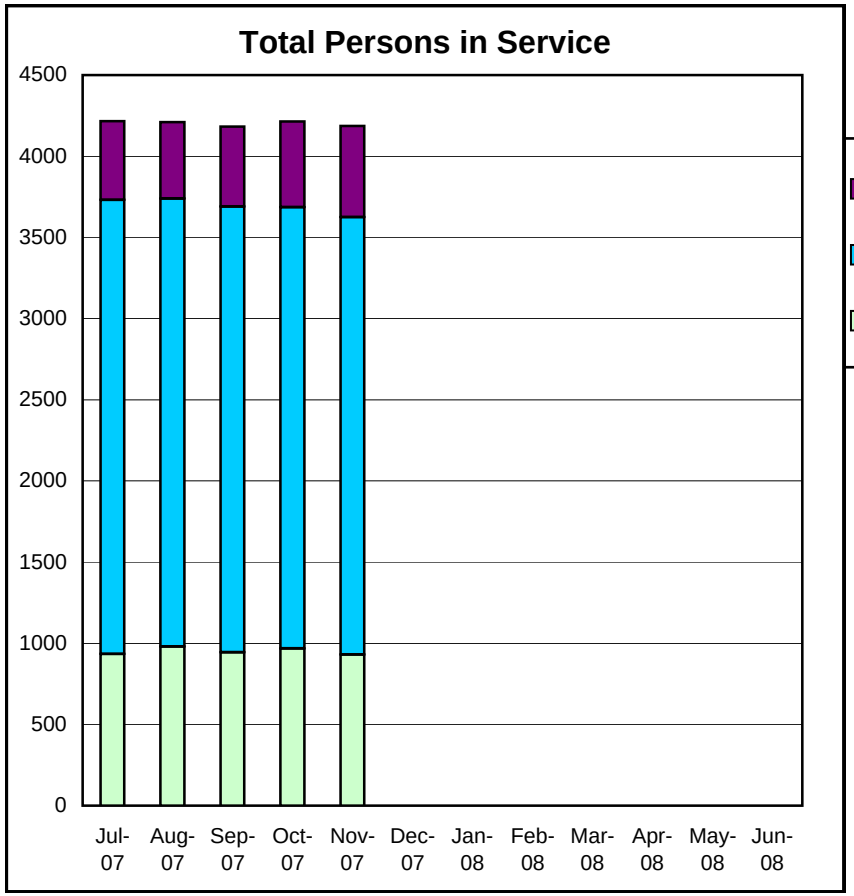


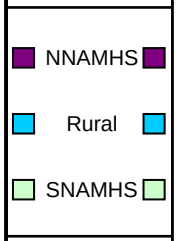
NNAMHS
Rural
SNAMHS

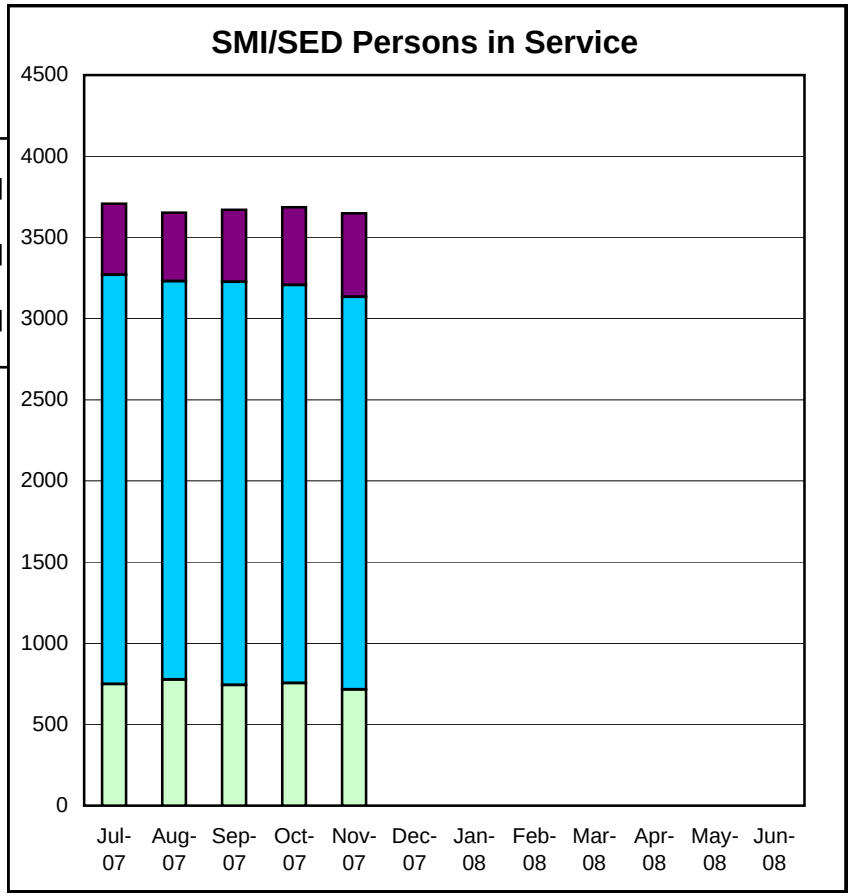


MENTAL HEALTH SERVICES

Outpatient Counseling	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
PERSONS IN SERVICE													
NNAMHS (3162)	485	471	494	529	563								**508**
Rural Clinics (3648)	2797	2761	2745	2717	2694								**2743**
SNAMHS (3161)	935	979	944	968	930								**951**
SMI/SED PERSONS IN SERVICE													
NNAMHS (3162)	437	422	445	479	513								**459**
Rural Clinics (3648)	2521	2455	2482	2452	2419								**2466**
SNAMHS (3161)	750	776	744	755	716								**748**

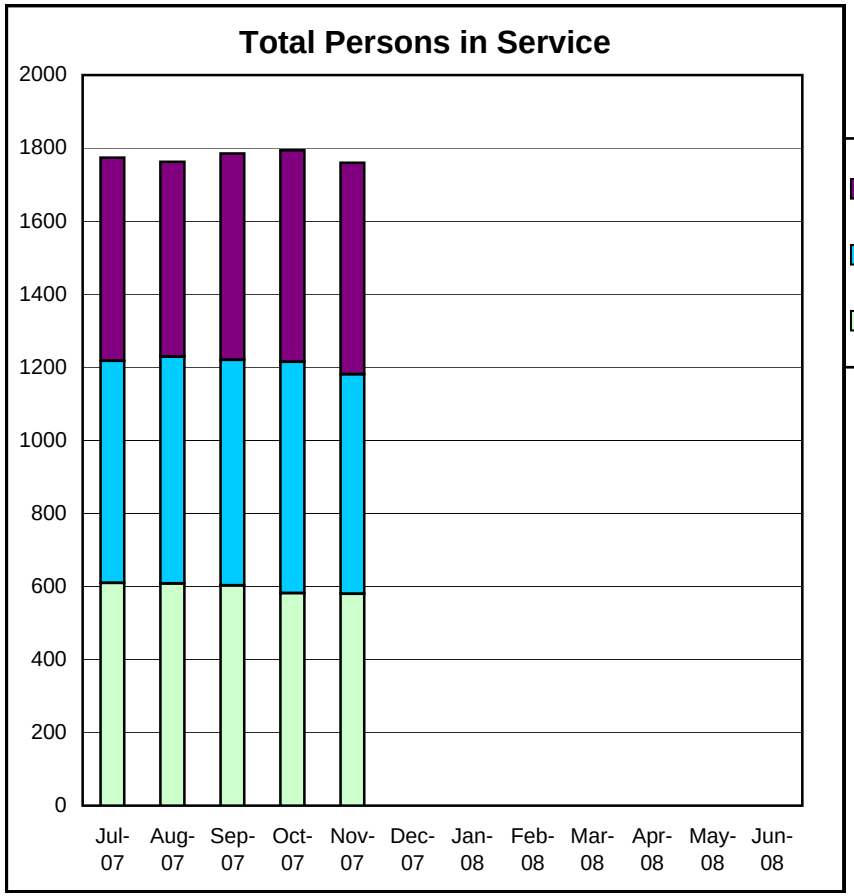


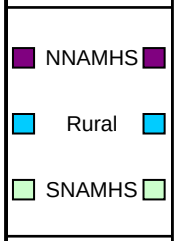


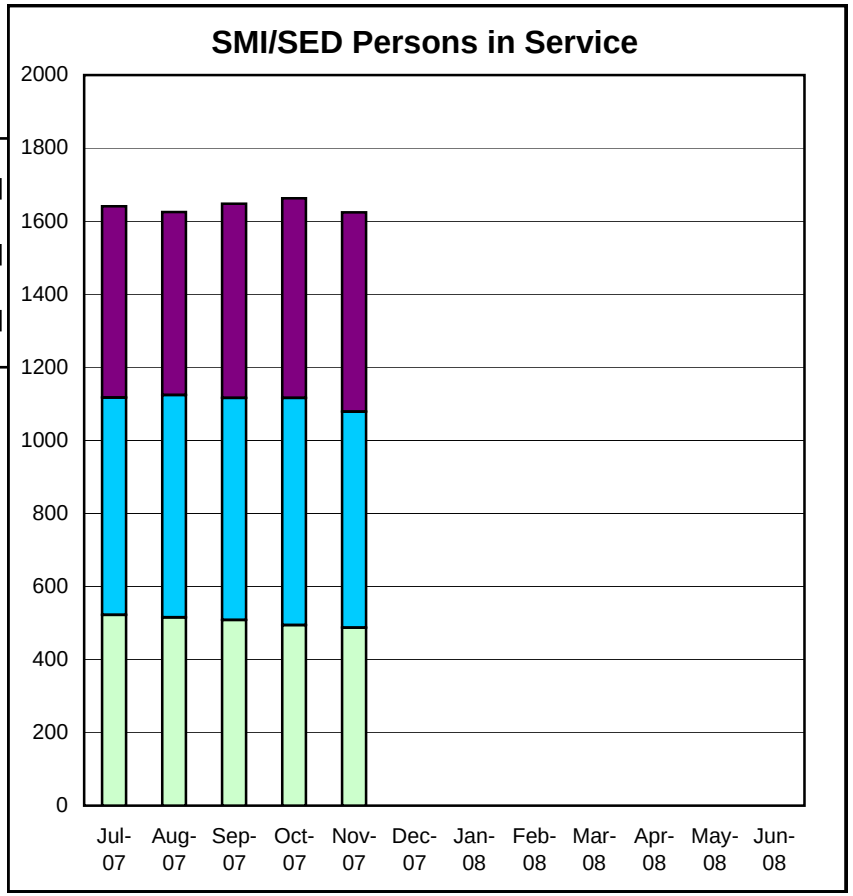


MENTAL HEALTH SERVICES

Service Coordination	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
PERSONS IN SERVICE													
NNAMHS (3162)	556	534	565	579	579								**563**
Rural Clinics (3648)	608	621	617	633	601								**616**
SNAMHS (3161)	610	608	603	582	580								**597**
SMI/SED PERSONS IN SERVICE													
NNAMHS (3162)	524	501	532	547	546								**530**
Rural Clinics (3648)	595	609	608	622	591								**605**
SNAMHS (3161)	522	515	508	494	487								**505**

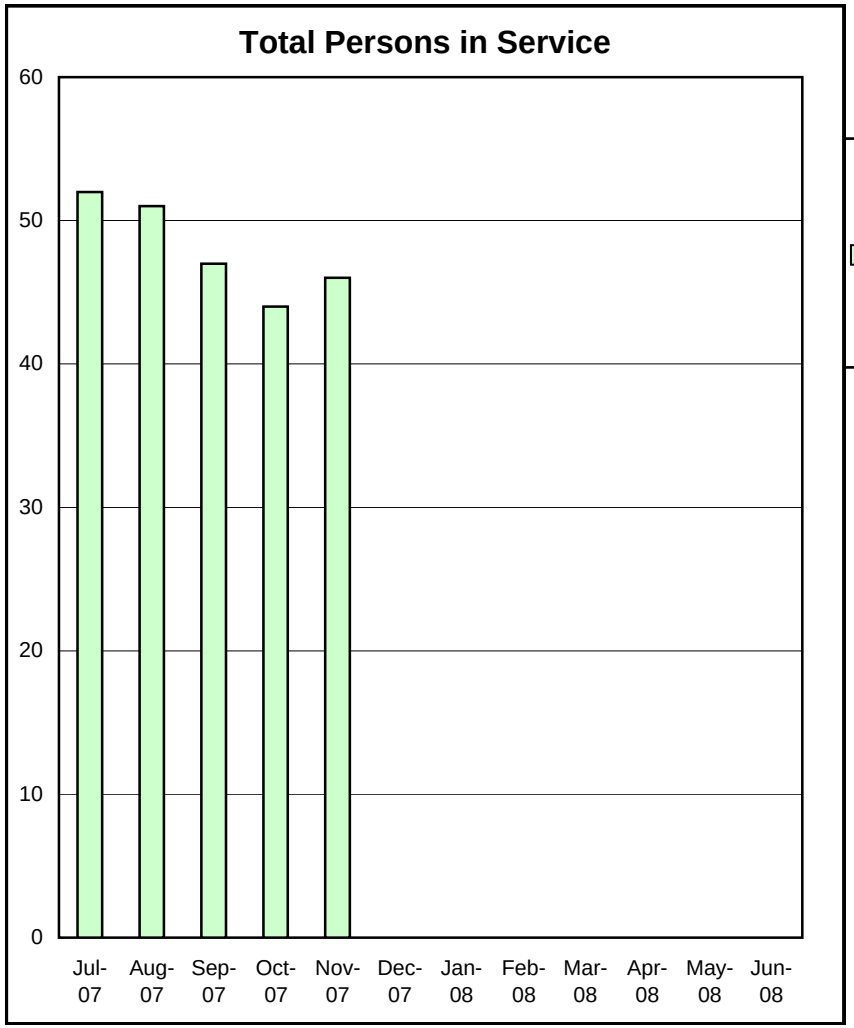




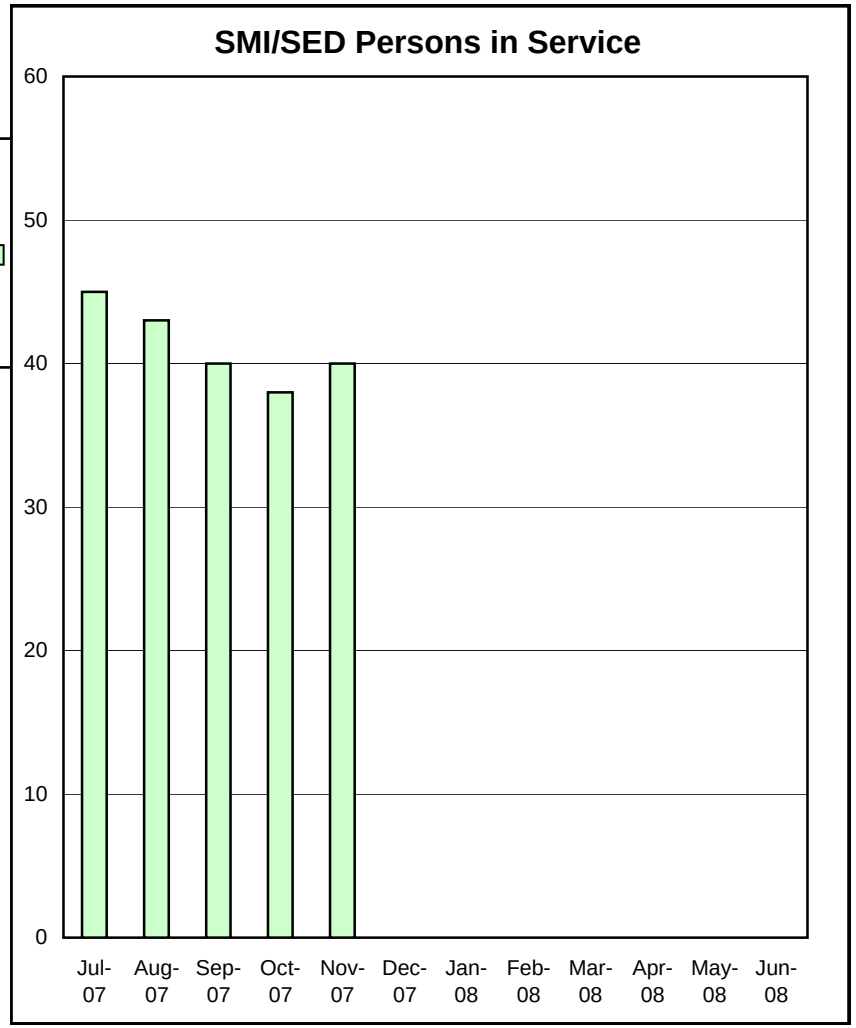


MENTAL HEALTH SERVICES

Intensive Service Coord.	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
PERSONS IN SERVICE													
SNAMHS (3161)	52	51	47	44	46								**48**
SMI/SED PERSONS IN SERVICE													
SNAMHS (3161)	45	43	40	38	40								**41**

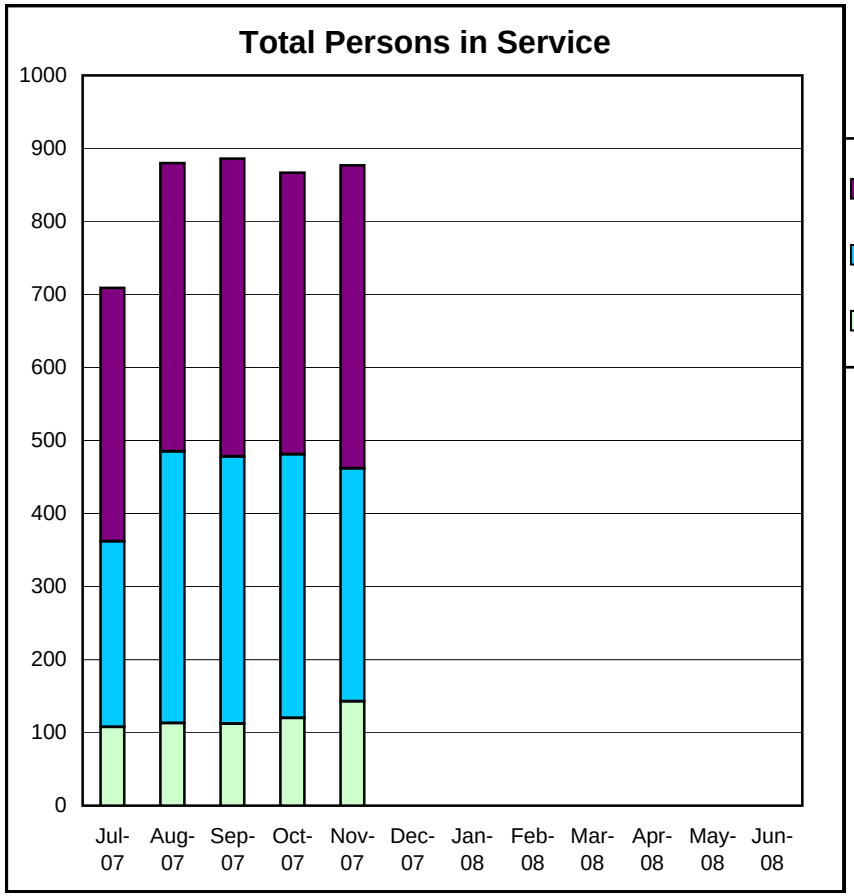


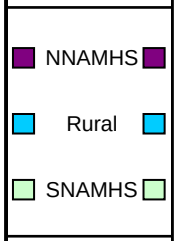
SNAMHS

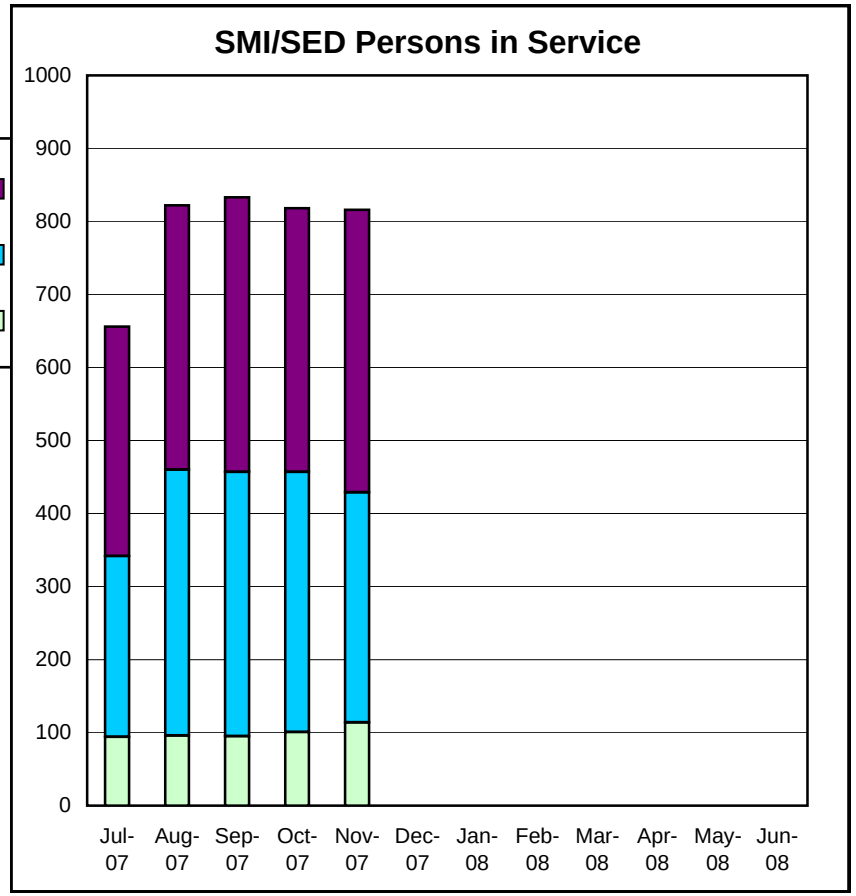


MENTAL HEALTH SERVICES

Psychosocial Rehab	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
PERSONS IN SERVICE													
NNAMHS (3162)	347	395	408	386	415								**390**
Rural Clinics (3648)	254	372	366	361	319								**334**
SNAMHS (3161)	108	113	112	120	143								**119**
SMI/SED PERSONS IN SERVICE													
NNAMHS (3162)	314	362	376	361	387								**360**
Rural Clinics (3648)	248	364	362	356	315								**329**
SNAMHS (3161)	94	96	95	101	114								**100**

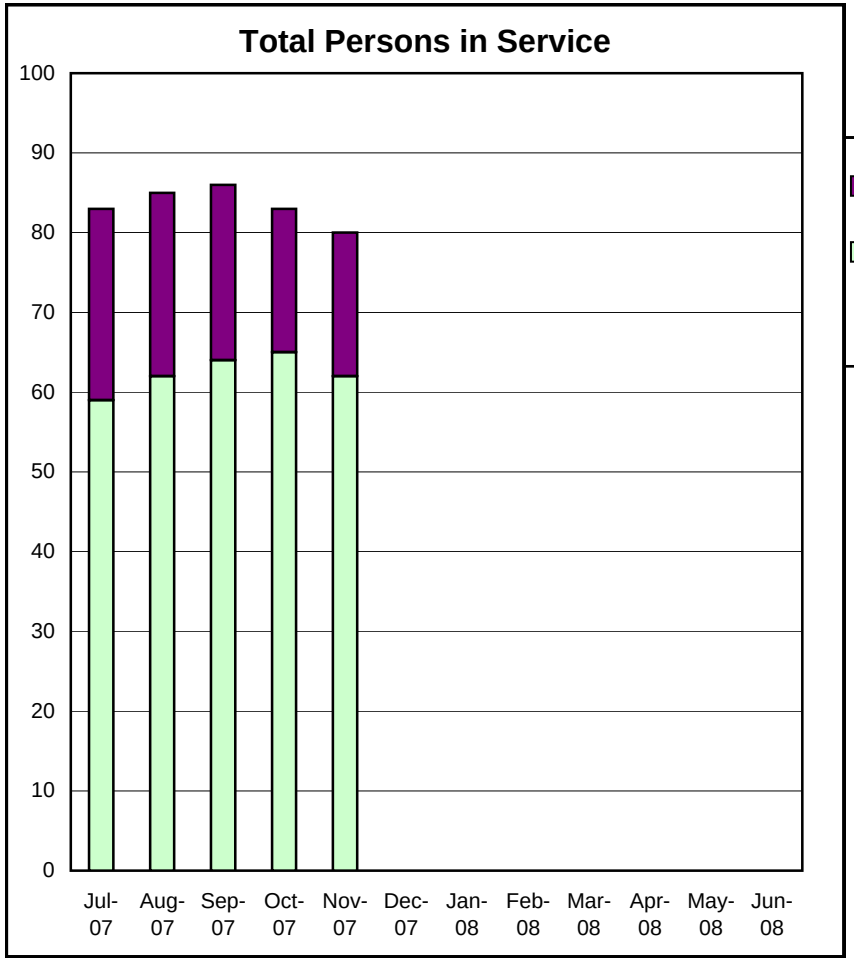


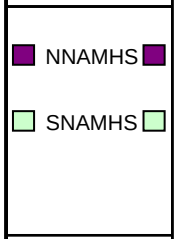


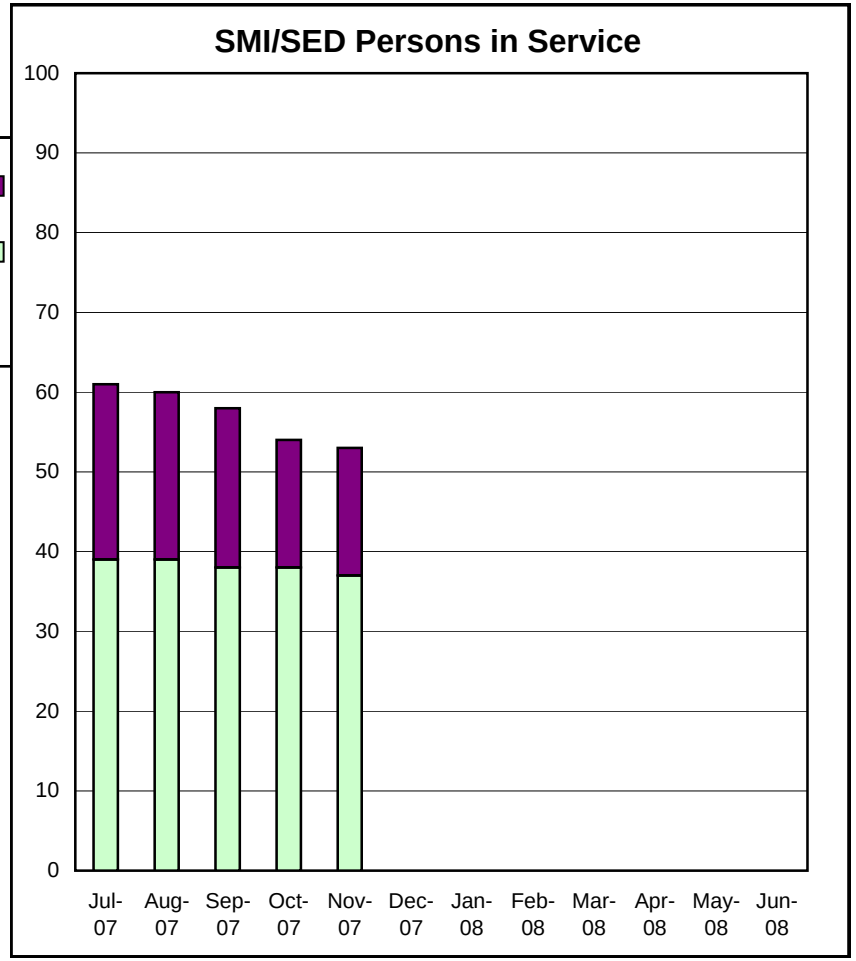


MENTAL HEALTH SERVICES

Senior Outreach	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
PERSONS IN SERVICE													
NNAMHS (3162)	24	23	22	18	18								**21**
SNAMHS (3161)	59	62	64	65	62								**62**
SMI/SED PERSONS IN SERVICE													
NNAMHS (3162)	22	21	20	16	16								**19**
SNAMHS (3161)	39	39	38	38	37								**38**

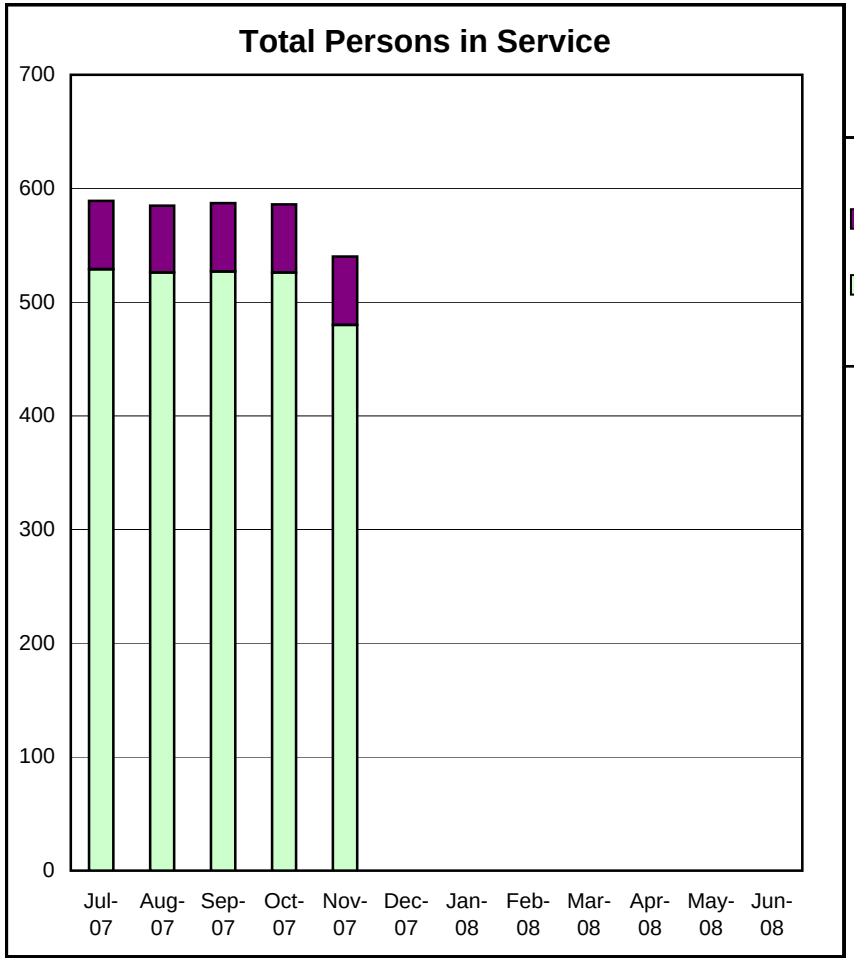


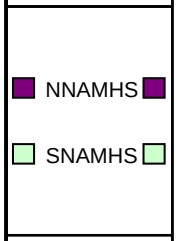


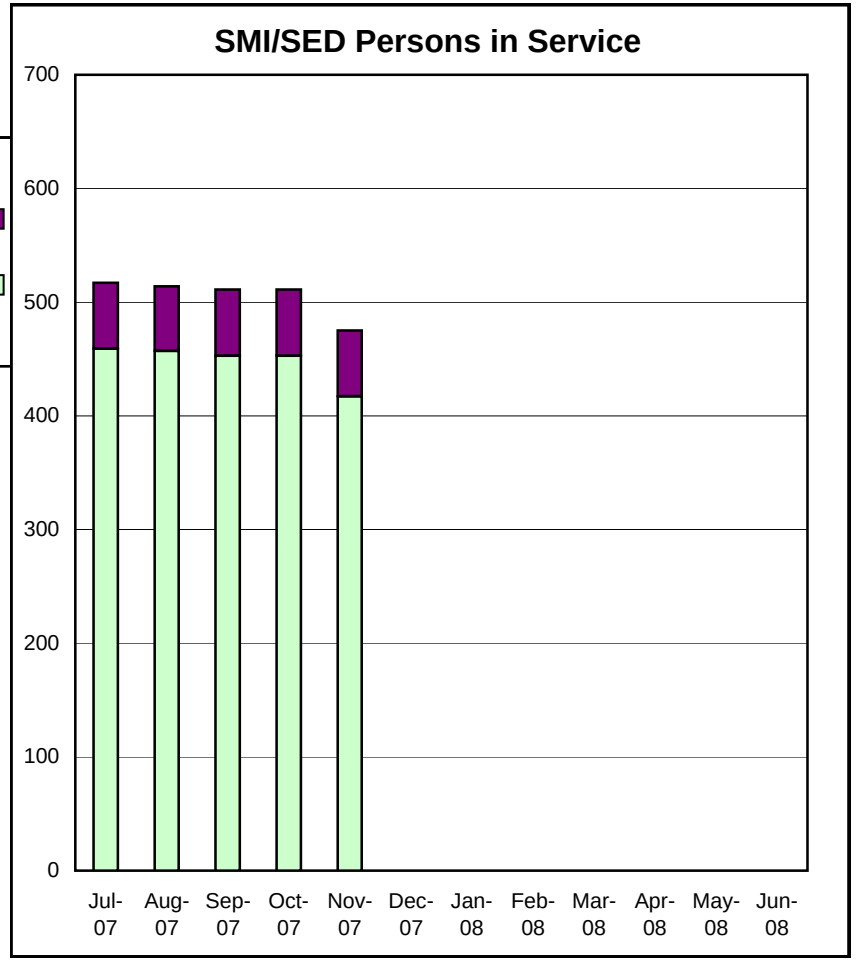


MENTAL HEALTH SERVICES

Group Homes	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
PERSONS IN SERVICE													
NNAMHS (3162)	60	59	60	60	60								**60**
SNAMHS (3161)	529	526	527	526	480								**518**
SMI/SED PERSONS IN SERVICE													
NNAMHS (3162)	58	57	58	58	58								**58**
SNAMHS (3161)	459	457	453	453	417								**448**

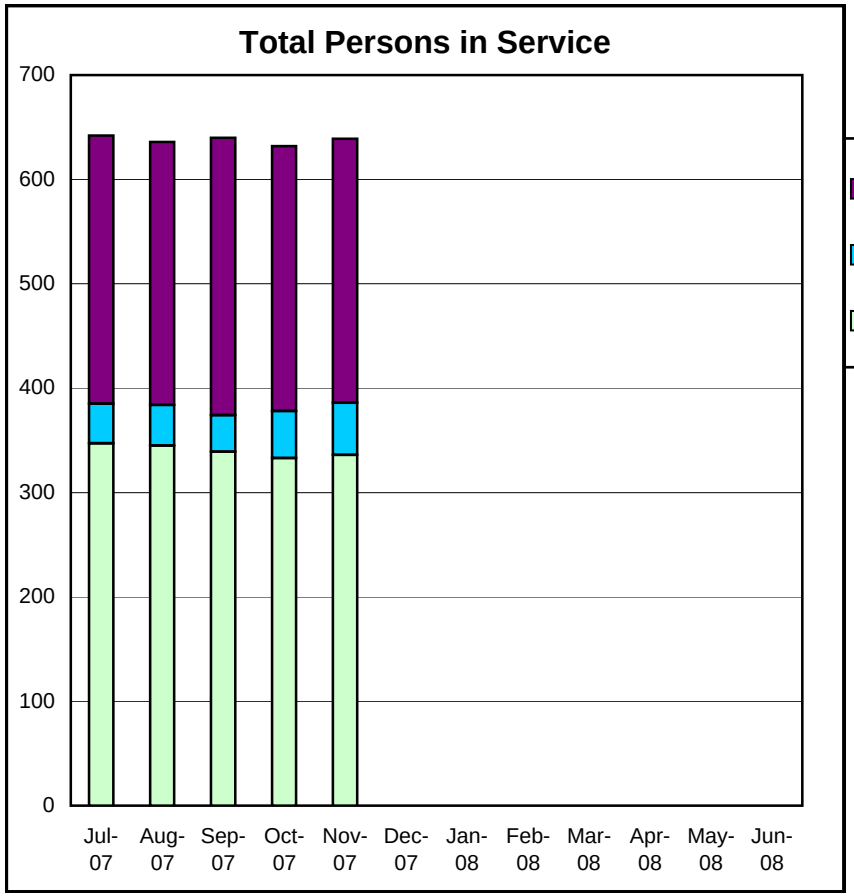


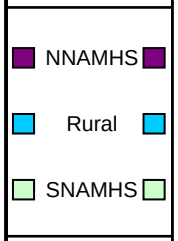


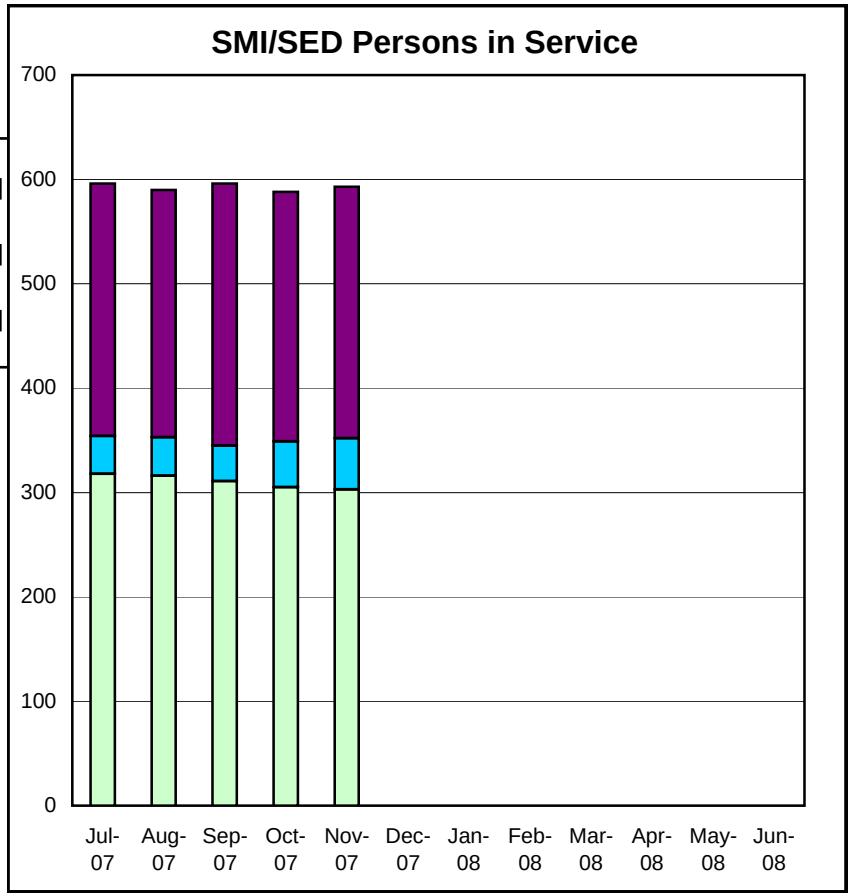


MENTAL HEALTH SERVICES

SLA (including SPC)	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
PERSONS IN SERVICE													
NNAMHS (3162)	257	252	266	254	253								**256**
Rural Clinics (3648)	38	39	35	45	50								**41**
SNAMHS (3161)	347	345	339	333	336								**340**
SMI/SED PERSONS IN SERVICE													
NNAMHS (3162)	242	237	251	239	241								**242**
Rural Clinics (3648)	36	37	34	44	49								**40**
SNAMHS (3161)	318	316	311	305	303								**311**



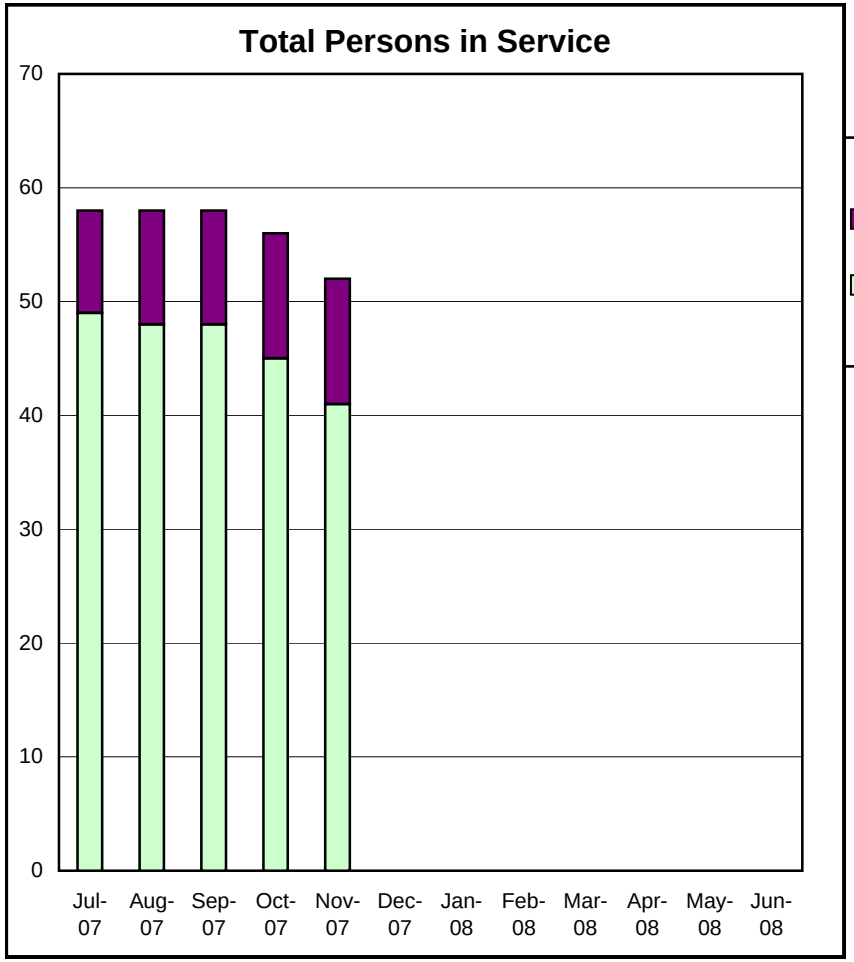


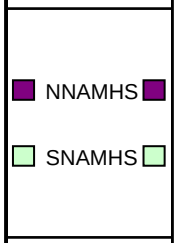


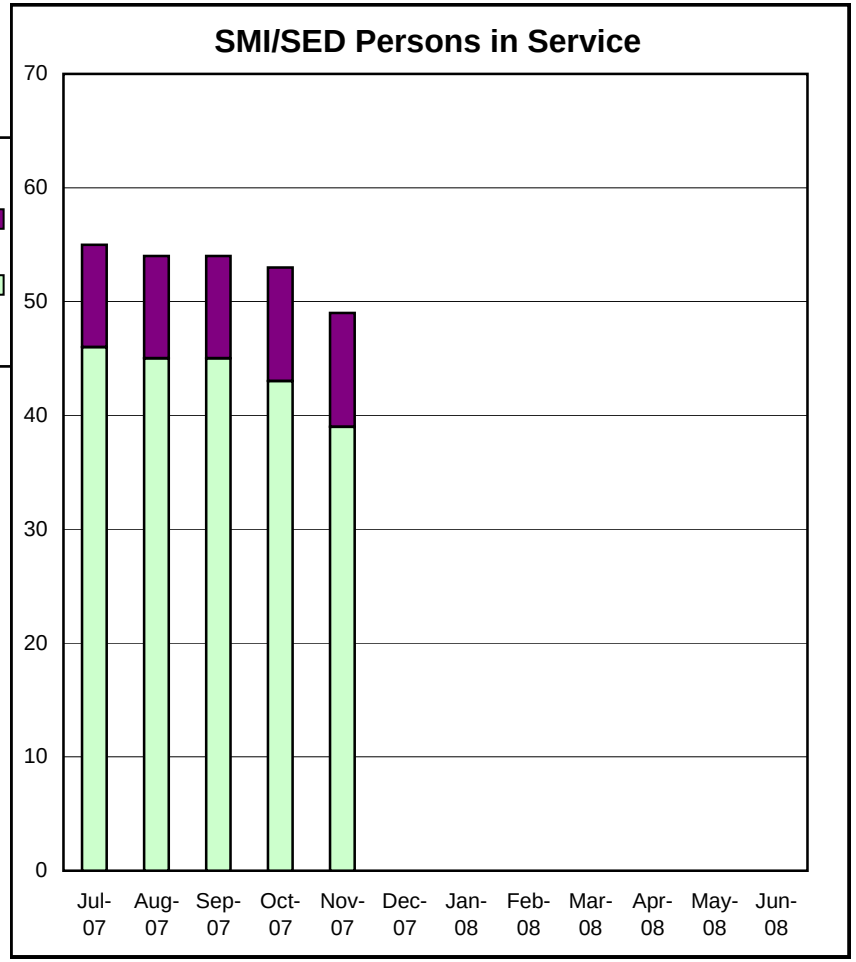
MENTAL HEALTH SERVICES

Intensive SLA	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
PERSONS IN SERVICE													
NNAMHS (3162)	9	10	10	11	11								**10**
SNAMHS (3161)	49	48	48	45	41								**46**
SMI/SED PERSONS IN SERVICE													
NNAMHS (3162)	9	9	9	10	10								**9**
SNAMHS (3161)	46	45	45	43	39								**44**

NOTE: Program has been funded, but has not been started at this time at either agency.



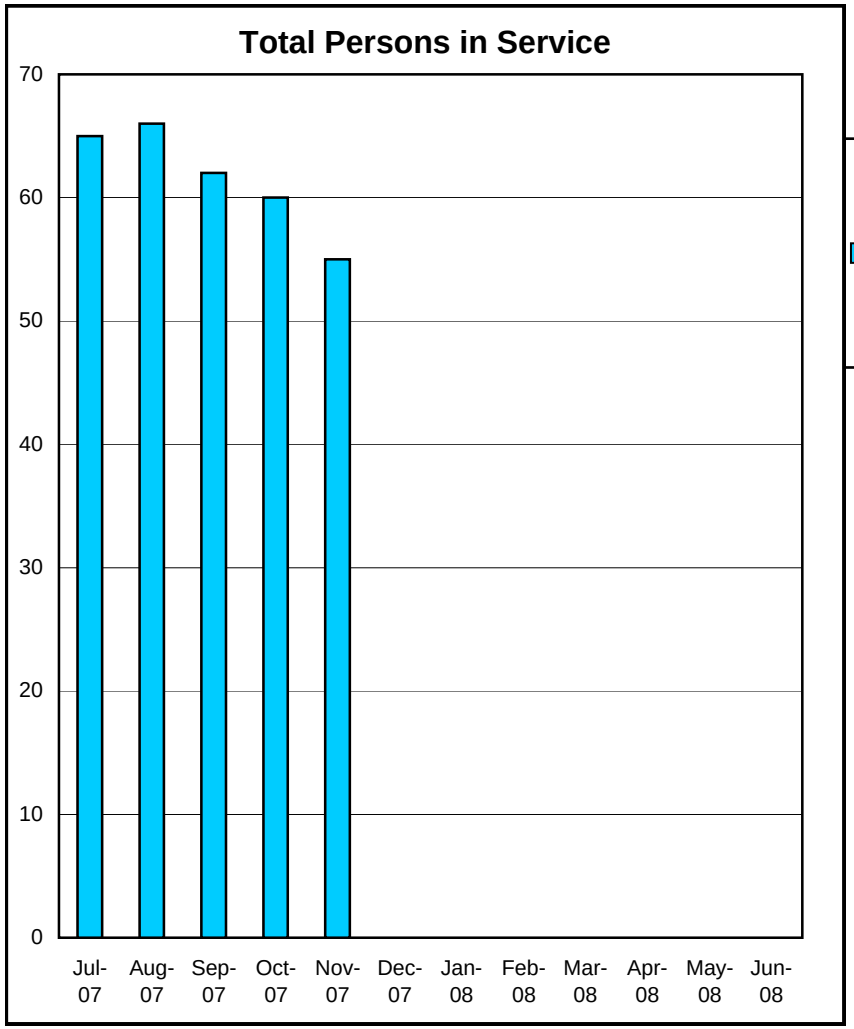




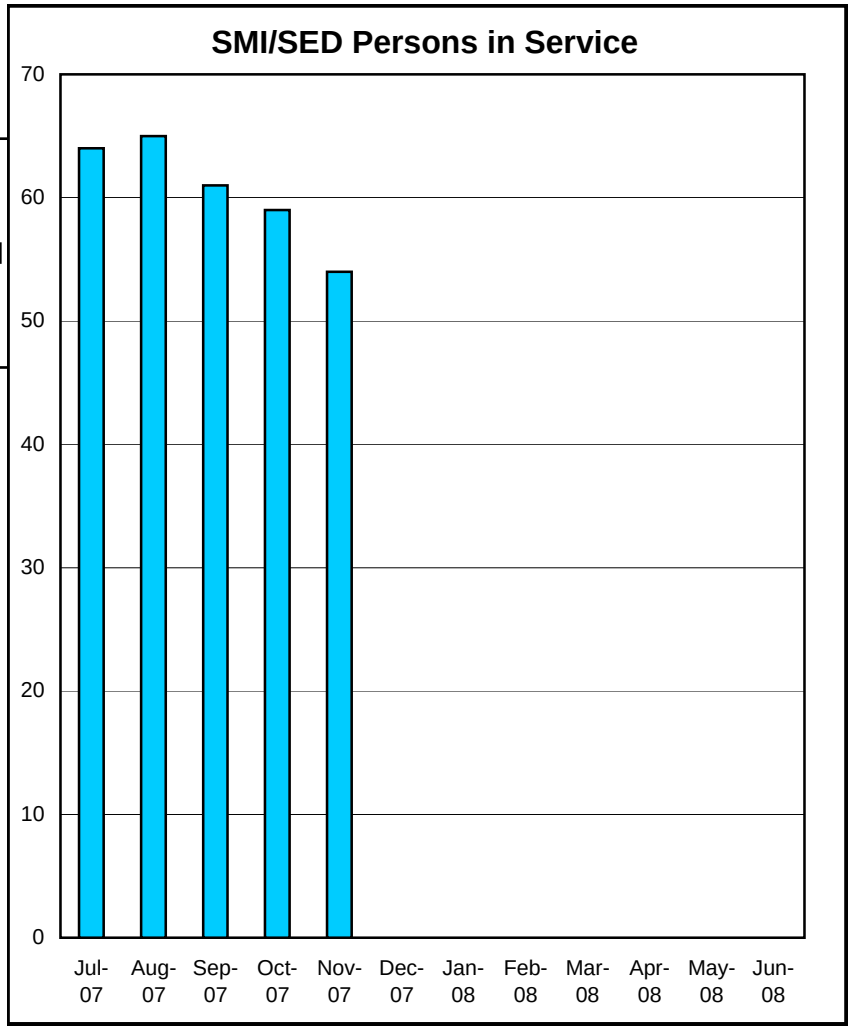
MENTAL HEALTH SERVICES

BADA	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
PERSONS IN SERVICE													
Rural Clinics (3648)	65	66	62	60	55								**62**
SMI/SED PERSONS IN SERVICE													
Rural Clinics (3648)	64	65	61	59	54								**61**

NOTE: Program has been funded, but has not been started at this time.

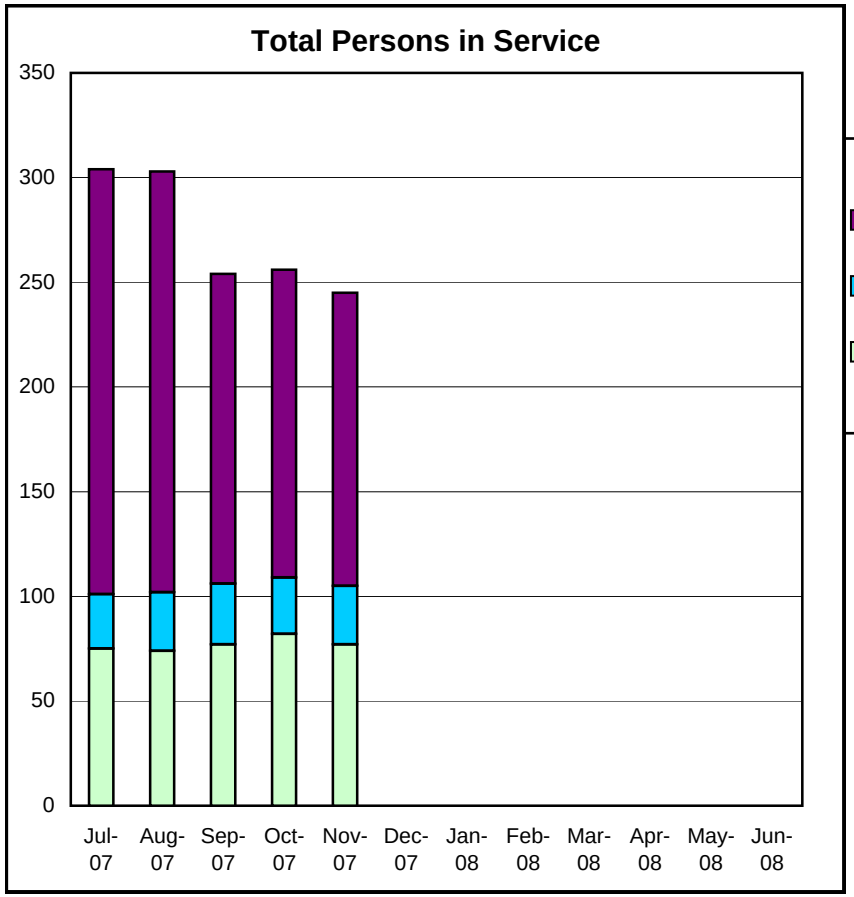


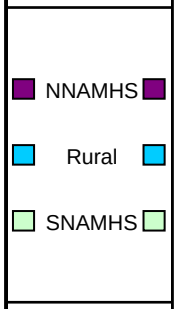
Rural

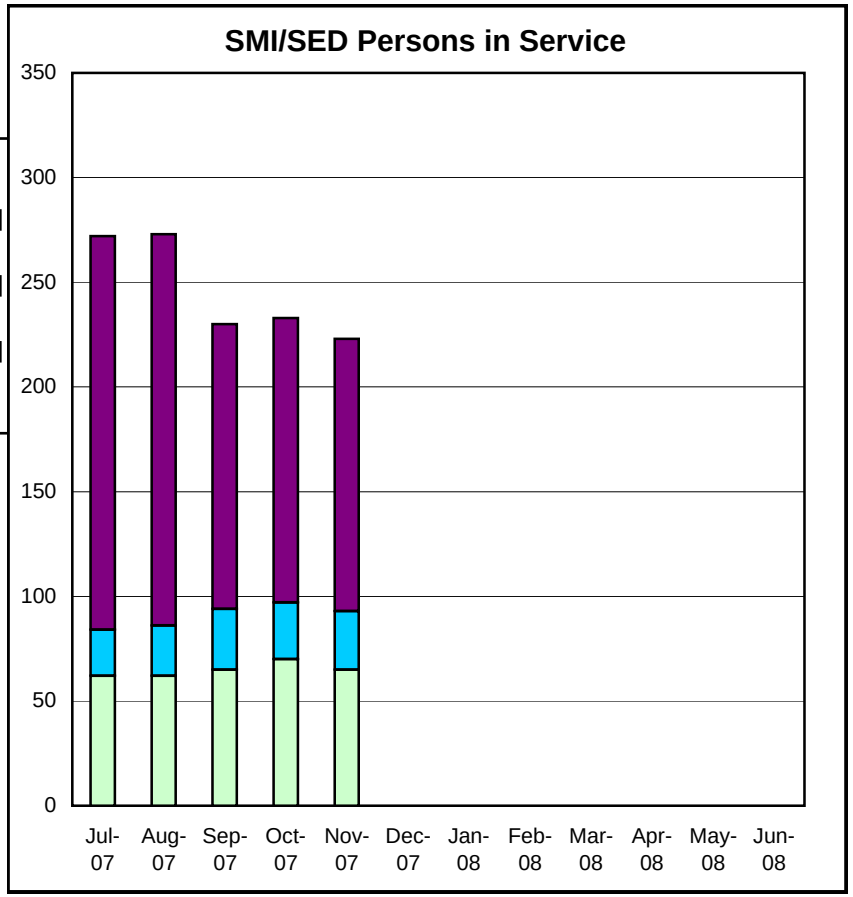


MENTAL HEALTH SERVICES

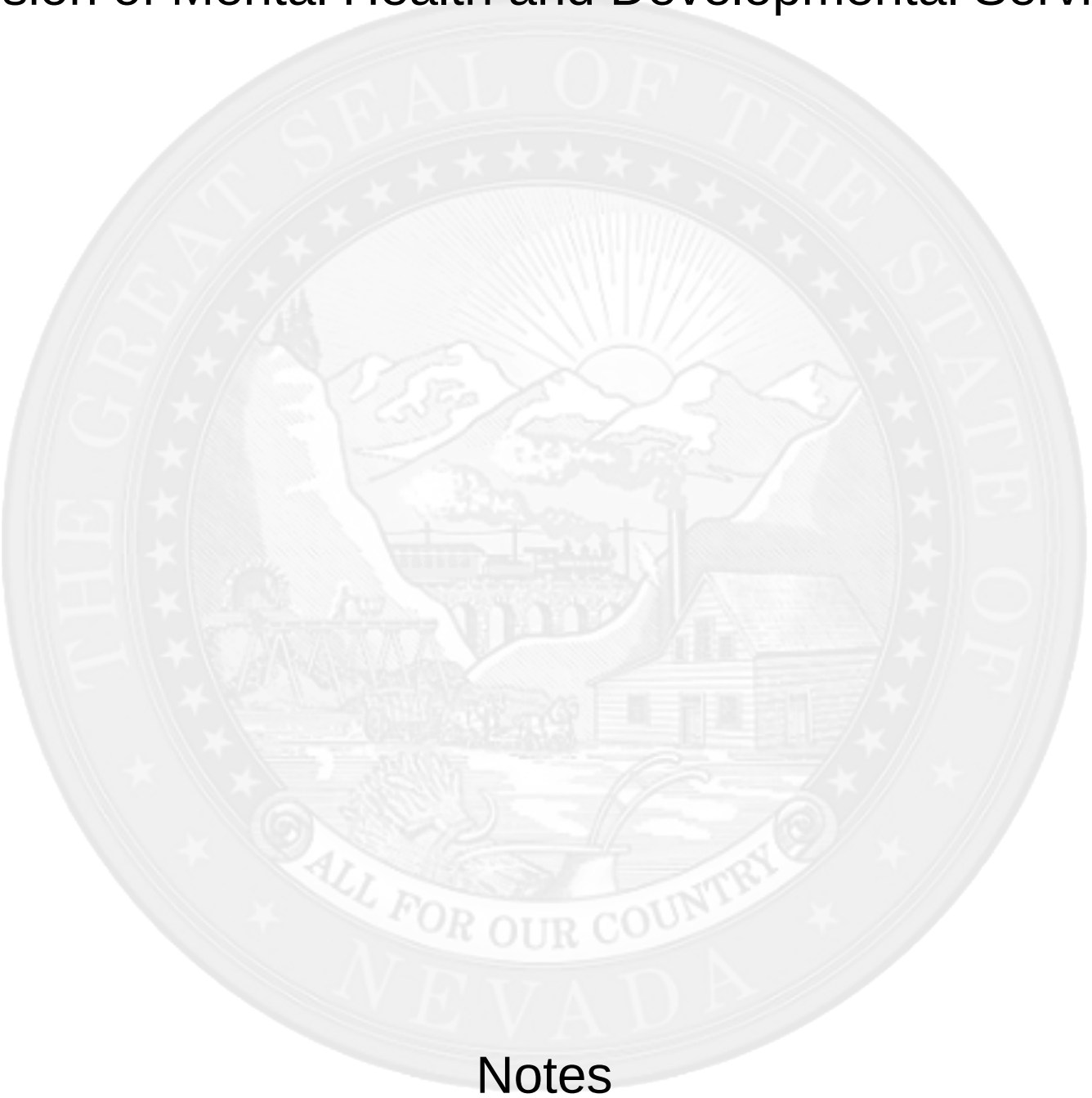
Mental Health Court	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
PERSONS IN SERVICE													
NNAMHS (3162)	203	201	148	147	140								**168**
Rural Clinics (3648)	26	28	29	27	28								**28**
SNAMHS (3161)	75	74	77	82	77								**77**
SMI/SED PERSONS IN SERVICE													
NNAMHS (3162)	188	187	136	136	130								**155**
Rural Clinics (3648)	22	24	29	27	28								**26**
SNAMHS (3161)	62	62	65	70	65								**65**







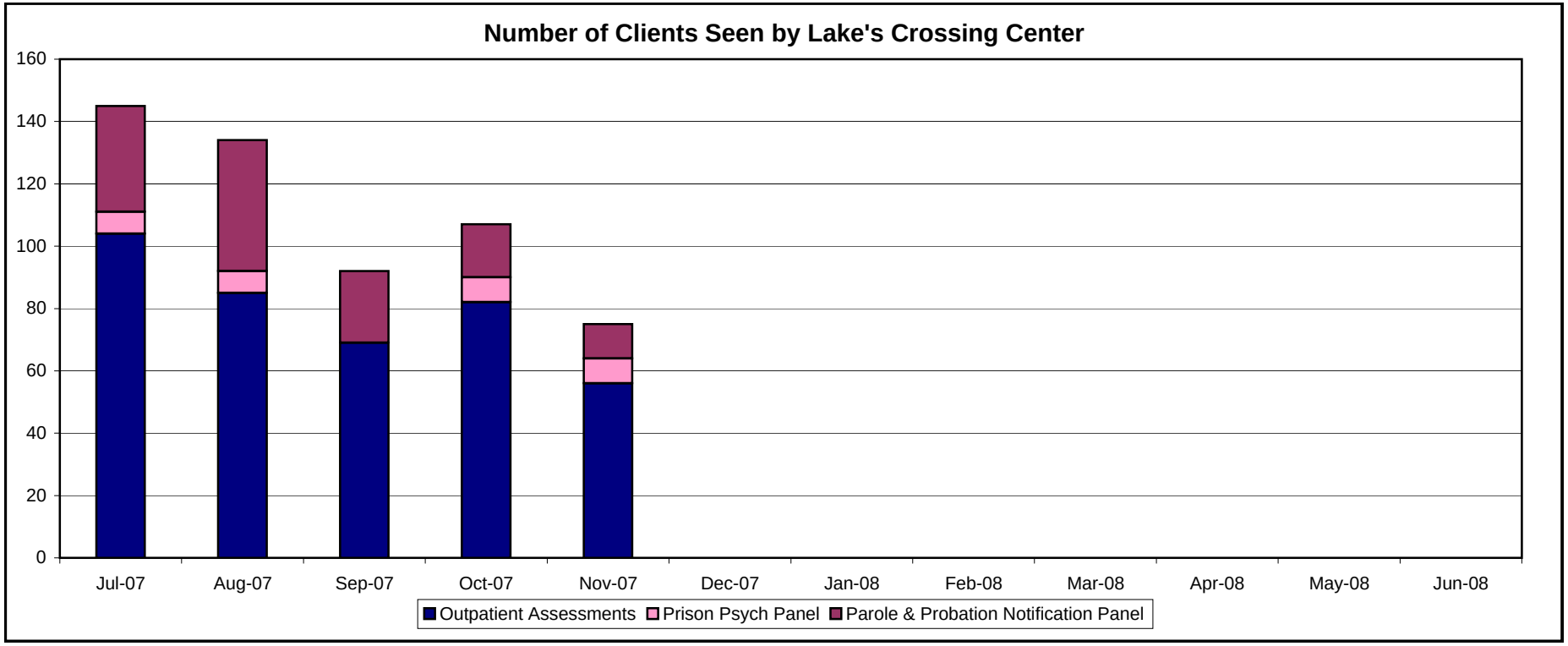
Division of Mental Health and Developmental Services



Notes

FORENSIC SERVICES

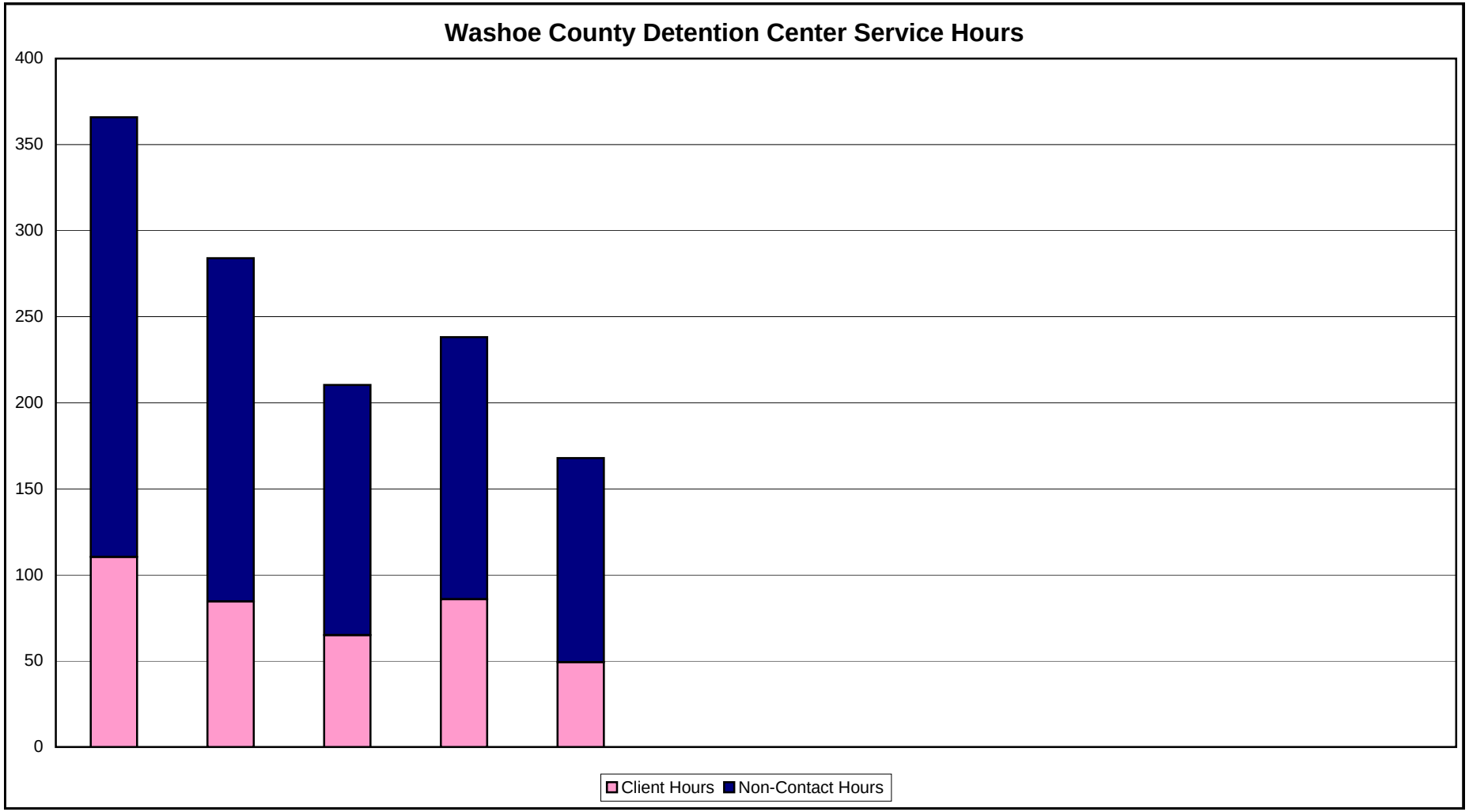
Lake's Crossing Center	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
OUTPATIENT ASSESSMENTS[1]	104	85	69	82	56								**79**
PRISON PSYCH PANEL[2]													
Total Assessment Hours	9	9	0	11	10								**8**
Number of Clients Seen	7	7	0	8	8								**6**
PAROLE AND PROBATION NOTIFICATION PANEL[3]													
Total Assessment Hours	26	32	17	13	8								**19**
Number of Clients Seen	34	42	23	17	11								**25**

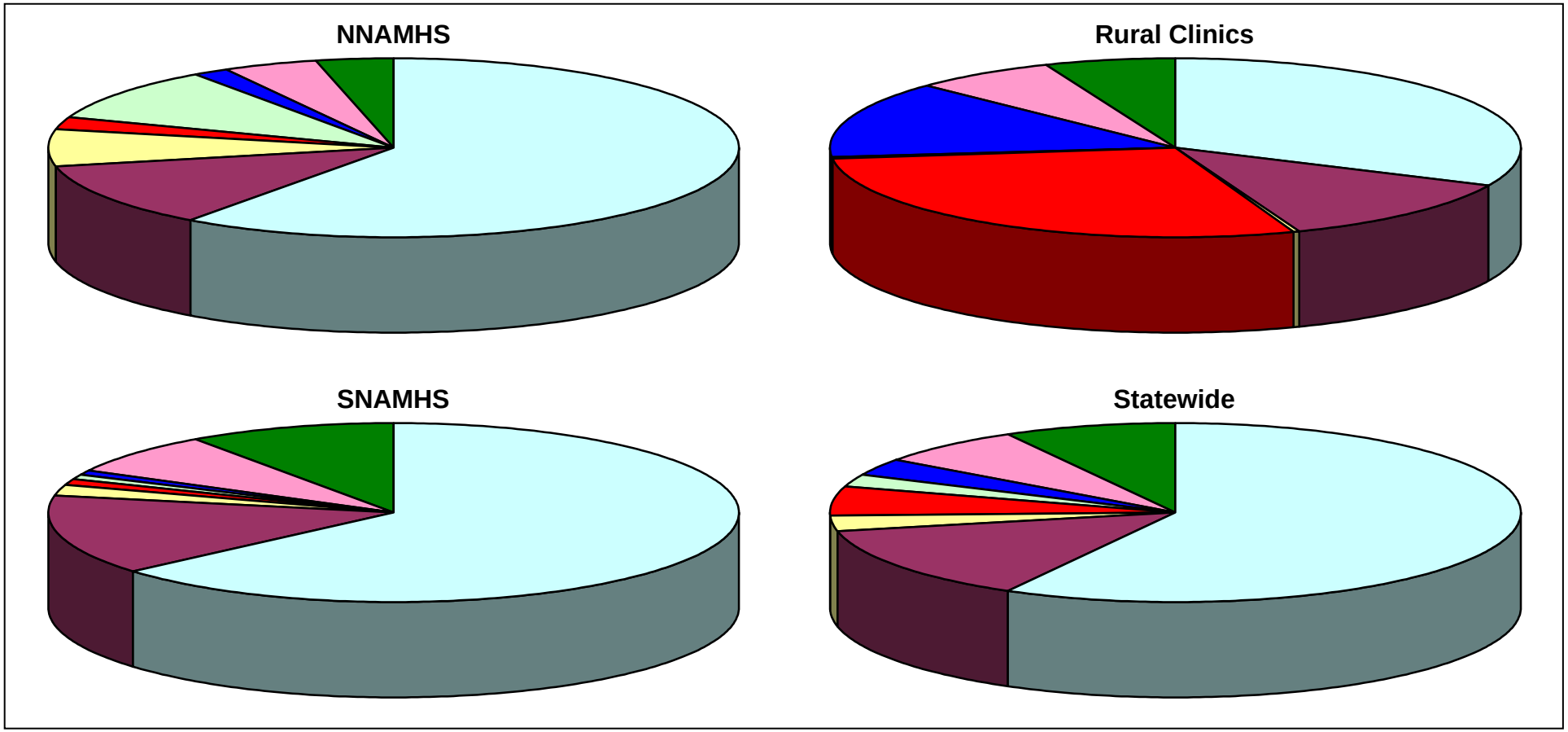


1. Evaluations performed by Lake's Crossing Center by order of the court for individuals who are not in custody and will not be admitted to the facility.
2. NRS 213.1214 requires a panel certify, as not a high risk, certain types of offenders prior to allowing them to be paroled. The panel must have a licensed psychologist from MHDS.
3. This panel participation is mandated for MHDS by NRS 179.D. It reviews challenges to the community tier notification decisions for sex offenders.

JAIL SERVICES

Washoe County Detention Center	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08	Avg.
EVALUATIONS COMPLETE	104	85	69	82	56								**79**
CLIENT HOURS (face to face)	110	84	65	86	49								**79**
NON-CONTACT HOURS	256	200	145	152	119								**174**



INSURANCE ELIGIBILITY

November 2007	NNAMHS	Rural Clinics	SNAMHS	Statewide
No Insurance	59.86%	31.97%	63.53%	58.03%
Medicaid Only	11.70%	12.14%	14.46%	13.64%
Medicare Only	6.83%	0.39%	2.14%	2.65%
Private Insurance Only	2.06%	28.59%	0.91%	5.39%
Medicaid & Medicare	9.73%	0.19%	0.81%	2.20%
Medicaid & Private Insurance	1.67%	13.91%	1.06%	3.15%
Medicare & Private Insurance	4.60%	6.73%	7.33%	6.78%
Medicaid, Medicare & Private Insurance	3.55%	6.08%	9.76%	8.15%