State of Nevada
Department of Health & Human Services

Division of

MENTAL HEALTH

and

DEVELOPMENTAL SERVICES

June 2007

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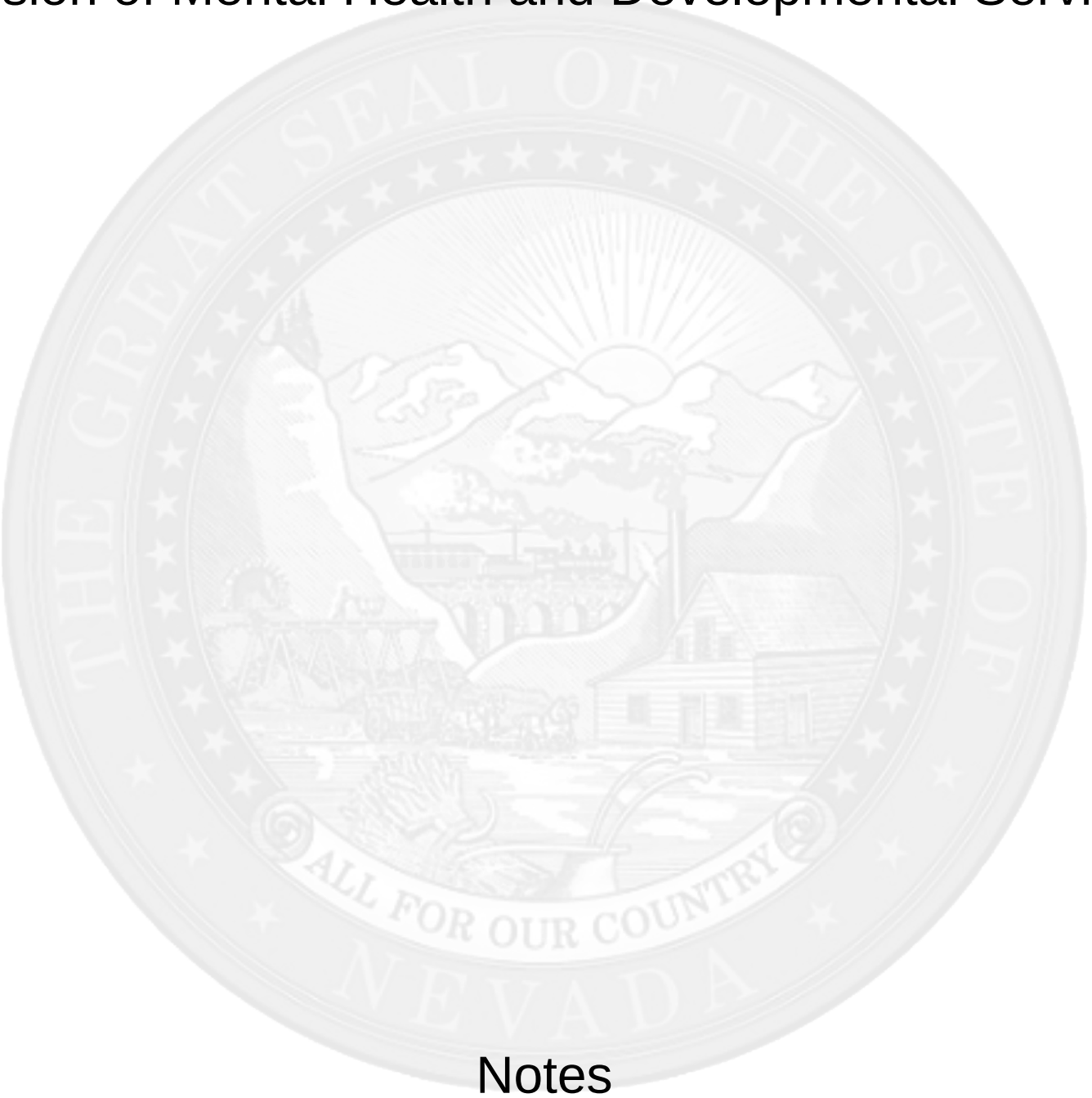
Division of Mental Health and Developmental Services



Notes

DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

Developmental Services	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
AGENCIES													
Actual Persons in Service	4222	4261	4271	4317	4346	4364	4403	4439	4479	4506	4528	4563	**4392**
Planned Persons in Service	4272	4297	4321	4344	4368	4391	4416	4439	4464	4487	4511	4535	**4404**
Percent (Actual to Planned)	99%	99%	99%	99%	99%	99%	100%	100%	**100%**	**100%**	**100%**	**101%**	**100%**
FAMILY SUPPORTS													
Actual Supports	402	770	962	1141	1336	1452	1575	1653	1727	1548	1668	1754	**1332**
Planned Supports	1727	1830	1830	1830	1830	1830	1830	1830	1830	1830	1830	1830	**1821**
Percent (Actual to Planned)	23%	42%	53%	62%	73%	79%	86%	90%	94%	85%	91%	96%	**73%**
RESIDENTIAL SUPPORTS													
Actual Supports	1868	1869	1862	1875	1875	1865	1882	1905	1911	1923	1933	1948	**1893**
Planned Supports	1871	1901	1919	1934	1945	1956	1976	1982	1989	1995	1999	2004	**1956**
Percent (Actual to Planned)	100%	98%	97%	97%	96%	95%	95%	96%	96%	96%	97%	97%	**97%**
JOBS AND DAY TRAINING													
Actual Supports	1844	1868	1828	1838	1856	1839	1837	1846	1862	1864	1876	1919	**1856**
Planned Supports	2053	2077	2097	2119	2136	2152	2158	2163	2168	2178	2181	2186	**2139**
Percent (Actual to Planned)	90%	90%	87%	87%	87%	85%	85%	85%	86%	86%	86%	88%	**87%**
FAMILY PRESERVATION PROGRAM													
Actual Supports	463	465	462	454	459	459	464	460	463	461	457	459	**461**
Planned Supports	442	445	447	449	451	453	455	457	460	461	464	467	**454**
Percent (Actual to Planned)	**105%**	**104%**	**103%**	**101%**	**102%**	**101%**	**102%**	**101%**	**101%**	100%	98%	98%	**101%**

NOTES: FPP data incluces TANF/FPP persons. Percentages in the Average column for Developmental Services are calculated using the average values, not the monthly percentages.

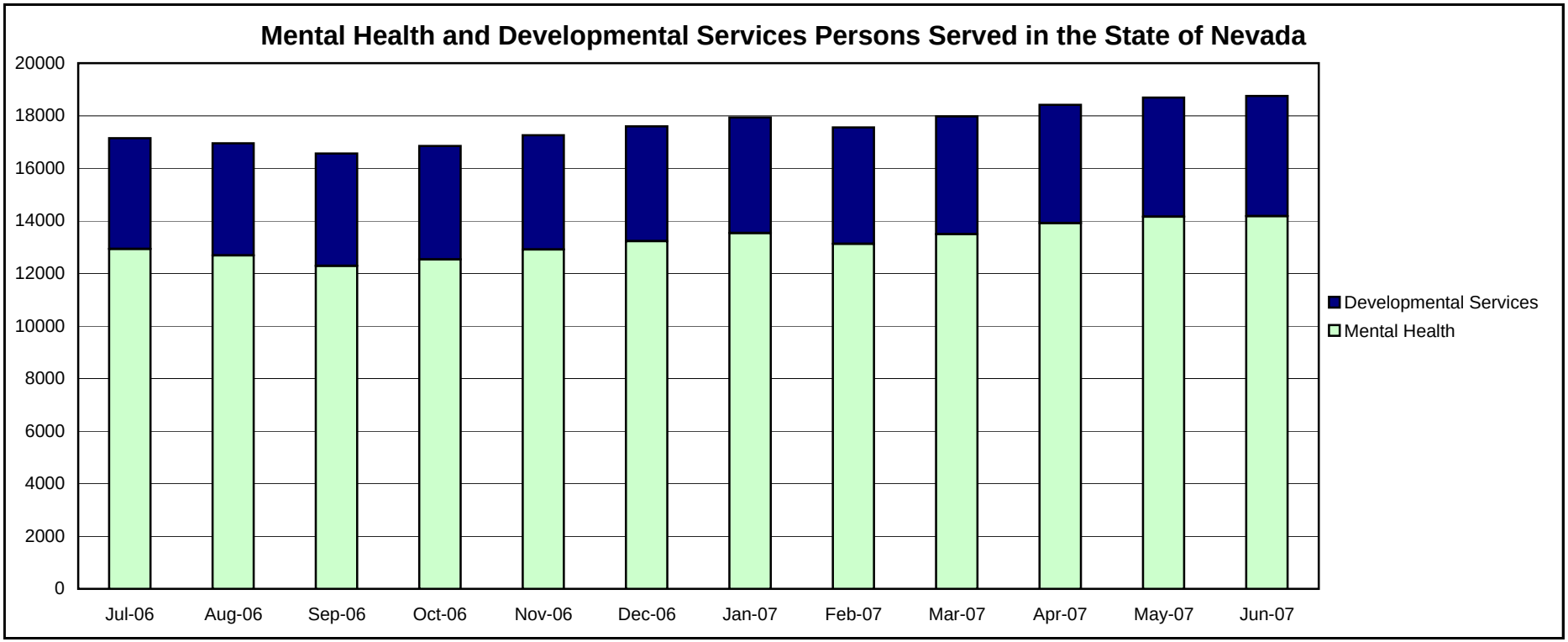
Mental Health	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
AGENCIES													
Total Persons in Service	12927	12689	12291	12534	12912	13227	13533	13121	13495	13910	14160	14184	**13249**
SMI/SED Persons in Service	11061	10837	10622	10851	11139	11415	11695	11335	11527	11755	11850	11912	**11333**
Percent (SMI/SED to Total)	86%	85%	86%	87%	86%	86%	86%	86%	85%	85%	84%	84%	**86%**
INPATIENT SERVICES													
Total Persons in Service	195	190	238	231	245	237	259	274	279	274	267	267	**246**
SMI/SED Persons in Service	141	125	150	151	150	154	154	170	161	148	132	154	**149**
Percent (SMI/SED to Total)	72%	66%	63%	65%	61%	65%	59%	62%	58%	54%	49%	58%	**61%**
OBSERVATION UNIT													
Total Persons in Service	10	14	13	17	17	25	12	26	22	14	16	28	**18**
SMI/SED Persons in Service	8	6	6	13	13	15	9	17	12	7	12	15	**11**
Percent (SMI/SED to Total)	80%	43%	46%	76%	76%	60%	75%	65%	55%	50%	75%	54%	**62%**

DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

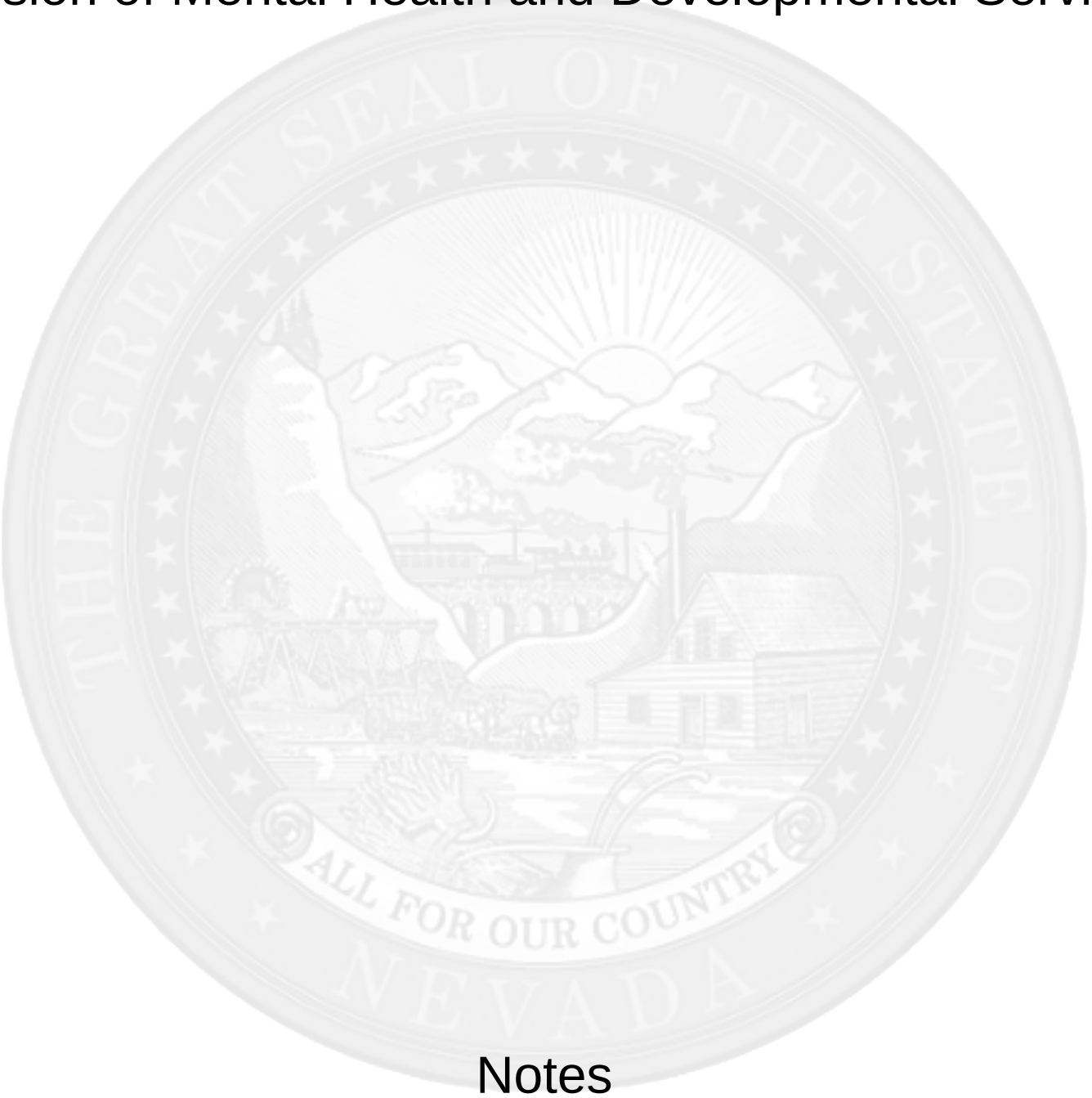
Mental Health	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
PACT													
Total Persons in Service	207	204	202	206	210	212	219	218	216	220	217	222	**213**
SMI/SED Persons in Service	189	188	186	189	193	195	201	200	199	200	198	202	**195**
Percent (SMI/SED to Total)	91%	92%	92%	92%	92%	92%	92%	92%	92%	91%	91%	91%	**92%**
MEDICATION CLINIC													
Total Persons in Service	10321	9988	9779	9746	9789	9921	9932	10073	10171	10437	10604	10703	**10122**
SMI/SED Persons in Service	8998	8732	8569	8533	8564	8658	8658	8756	8817	8977	9072	9156	**8791**
Percent (SMI/SED to Total)	87%	87%	88%	88%	87%	87%	87%	87%	87%	86%	86%	86%	**87%**
OUTPATIENT COUNSELING													
Total Persons in Service	4100	3941	3845	3869	4075	4155	4293	4346	4339	4339	4373	4235	**4159**
SMI/SED Persons in Service	3497	3393	3341	3382	3543	3602	3781	3817	3785	3769	3751	3717	**3615**
Percent (SMI/SED to Total)	85%	86%	87%	87%	87%	87%	88%	88%	87%	87%	86%	88%	**87%**
SERVICE COORDINATION													
Total Persons in Service	1869	1625	1618	1623	1672	1720	1736	1765	1760	1779	1780	1762	**1726**
SMI/SED Persons in Service	1585	1495	1490	1499	1546	1581	1602	1625	1636	1640	1634	1629	**1580**
Percent (SMI/SED to Total)	85%	92%	92%	92%	92%	92%	92%	92%	93%	92%	92%	92%	**92%**
INTENSIVE SERVICE COORD.													
Total Persons in Service	48	48	49	47	47	47	49	48	50	50	55	56	**50**
SMI/SED Persons in Service	44	44	45	44	44	44	46	44	45	45	47	48	**45**
Percent (SMI/SED to Total)	92%	92%	92%	94%	94%	94%	94%	92%	90%	90%	85%	86%	**91%**
PSYCHOSOCIAL REHAB													
Total Persons in Service	753	746	737	731	749	710	691	718	769	802	837	833	**756**
SMI/SED Persons in Service	707	697	697	705	706	668	652	676	719	747	776	776	**711**
Percent (SMI/SED to Total)	94%	93%	95%	96%	94%	94%	94%	94%	93%	93%	93%	93%	**94%**
SENIOR OUTREACH													
Total Persons in Service	47	56	61	63	67	74	81	84	90	87	86	86	**74**
SMI/SED Persons in Service	36	41	45	46	49	53	62	62	66	72	64	64	**55**
Percent (SMI/SED to Total)	77%	73%	74%	73%	73%	72%	77%	74%	73%	83%	74%	74%	**75%**
GROUP HOMES													
Total Persons in Service	503	482	503	521	524	525	541	558	574	565	563	570	**536**
SMI/SED Persons in Service	463	445	466	479	480	481	493	507	517	508	505	507	**488**
Percent (SMI/SED to Total)	92%	92%	93%	92%	92%	92%	91%	91%	90%	90%	90%	89%	**91%**
SLA													
Total Persons in Service	708	699	686	674	665	653	655	645	634	639	646	641	**662**
SMI/SED Persons in Service	657	649	642	631	626	615	617	606	597	598	603	595	**620**
Percent (SMI/SED to Total)	93%	93%	94%	94%	94%	94%	94%	94%	94%	94%	93%	93%	**94%**

DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

Mental Health	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
INTENSIVE SLA													
Total Persons in Service	53	53	54	56	56	54	58	55	56	55	53	60	**55**
SMI/SED Persons in Service	49	49	50	52	52	50	54	52	53	52	50	57	**52**
Percent (SMI/SED to Total)	92%	92%	93%	93%	93%	93%	93%	95%	95%	95%	94%	95%	**94%**
BADA													
Total Persons in Service	76	76	70	78	80	84	79	79	80	80	75	70	**77**
SMI/SED Persons in Service	71	71	68	76	78	82	77	78	79	79	74	69	**75**
Percent (SMI/SED to Total)	93%	93%	97%	97%	98%	98%	97%	99%	99%	99%	99%	99%	**97%**
MENTAL HEALTH COURT													
Total Persons in Service	257	270	277	279	297	298	305	295	305	309	293	299	**290**
SMI/SED Persons in Service	229	240	249	248	262	263	269	278	269	271	256	266	**258**
Percent (SMI/SED to Total)	89%	89%	90%	89%	88%	88%	88%	94%	88%	88%	87%	89%	**89%**



Division of Mental Health and Developmental Services

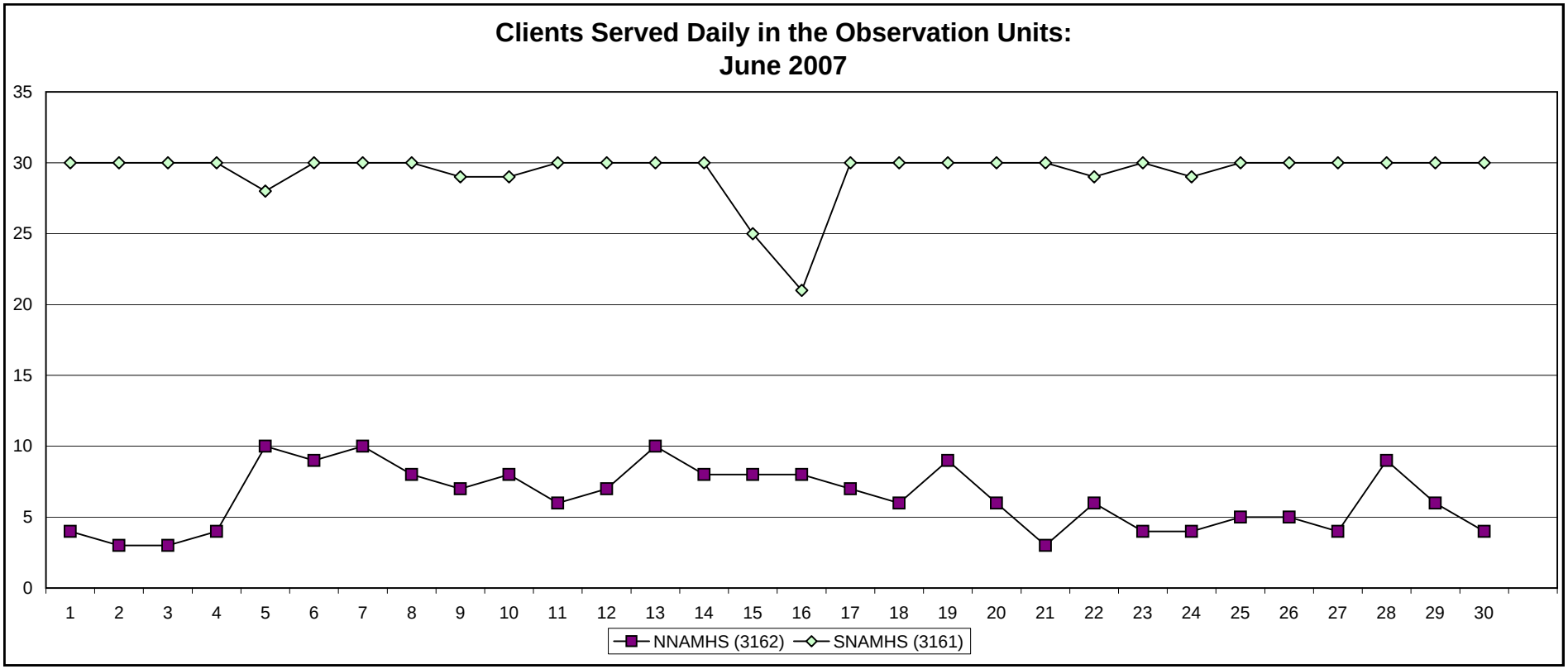


Notes

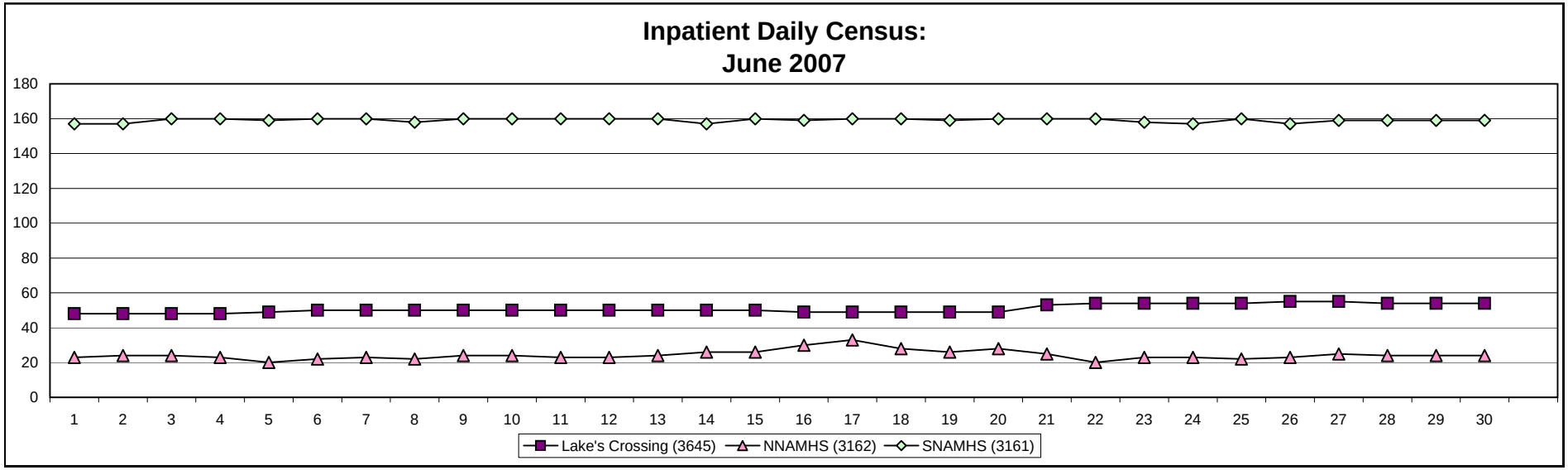
DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

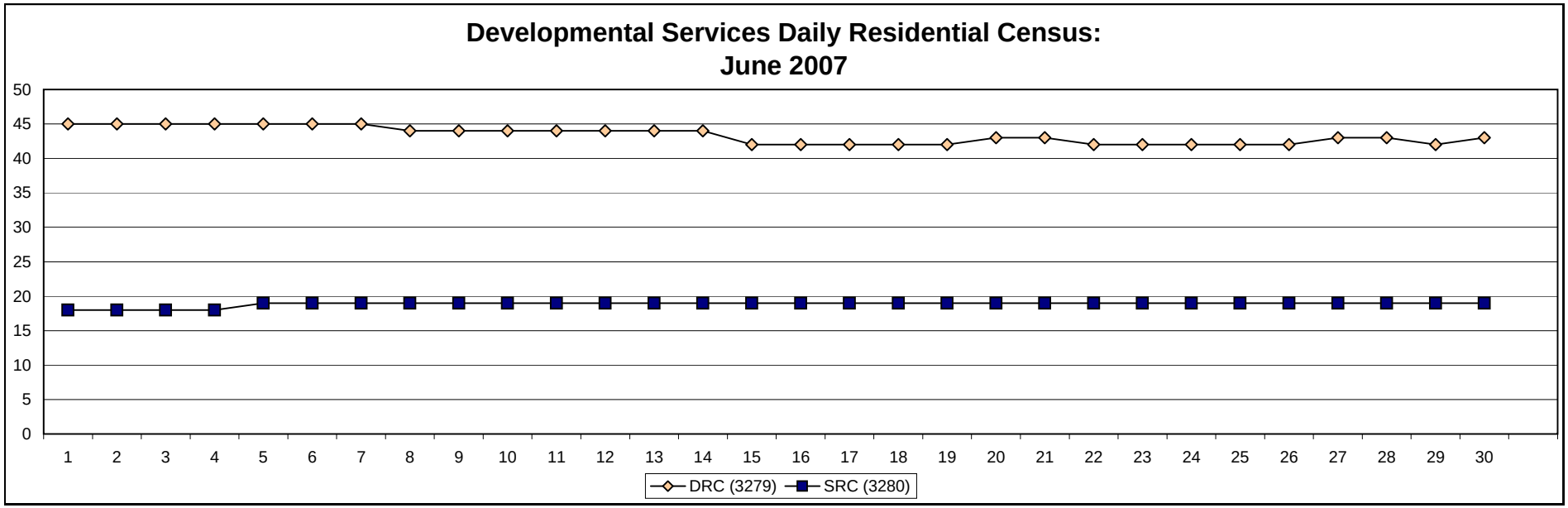
June 2007	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	Avg.
OBSERVATION UNIT SERVED																															
NNAMHS (3162)	4	3	3	4	10	9	10	8	7	8	6	7	10	8	8	8	7	6	9	6	3	6	4	4	5	5	4	9	6	4	**6.4**
SNAMHS (3161)	30	30	30	30	28	30	30	30	29	29	30	30	30	30	25	21	30	30	30	30	30	29	30	29	30	30	30	30	30	30	**29.3**
INPATIENT CENSUS																															
LAKE'S CROSSING (3645)	48	48	48	48	49	50	50	50	50	50	50	50	50	50	50	49	49	49	49	49	53	54	54	54	54	55	55	54	54	54	**50.9**
NNAMHS (3162)	23	24	24	23	20	22	23	22	24	24	23	23	24	26	26	30	33	28	26	28	25	20	23	23	22	23	25	24	24	24	**24.3**
SNAMHS (3161)	157	157	160	160	159	160	160	158	160	160	160	160	160	157	160	159	160	160	159	160	160	160	158	157	160	157	159	159	159	159	**159.1**
DS RESIDENTIAL CENSUS																															
DRC (3279)	45	45	45	45	45	45	45	44	44	44	44	44	44	44	42	42	42	42	42	43	43	42	42	42	42	42	43	43	42	43	**43.3**
SRC (3280)	18	18	18	18	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	**18.9**

NOTE: **Low** monthly values are **red**; **High** monthly values are **blue**.



DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

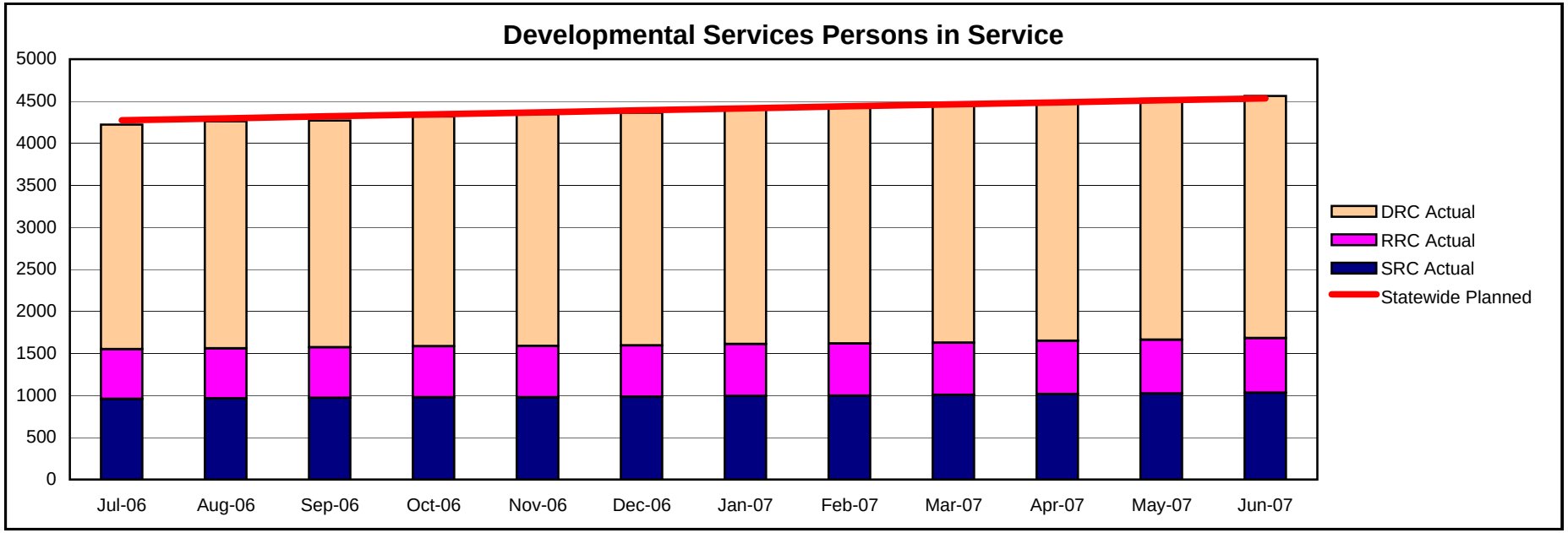




DEVELOPMENTAL SERVICES

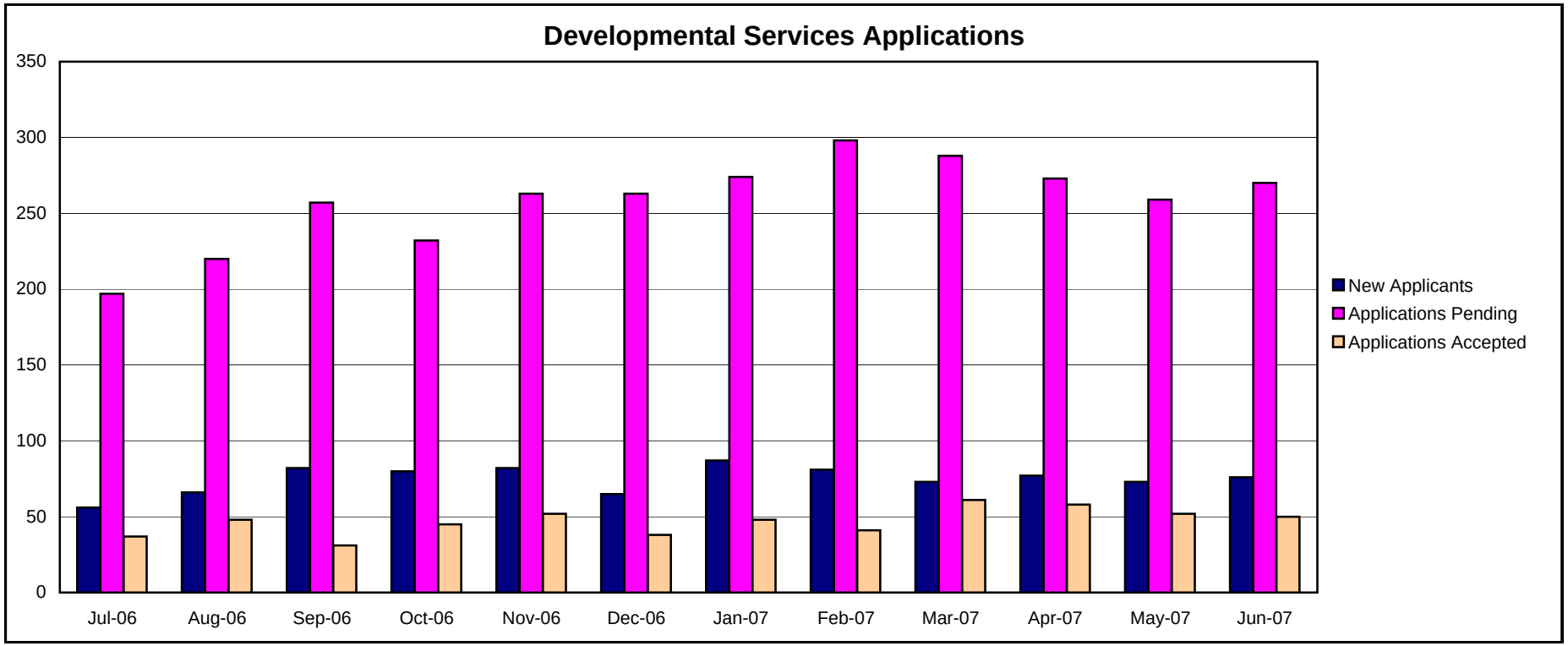
Agencies	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
ACTUAL PERSONS IN SERVICE													
Desert Regional Center (3279)	2671	2702	2699	**2731**	**2757**	**2769**	**2793**	**2822**	**2852**	**2855**	**2865**	**2880**	**2783**
Rural Regional Center (3167)	594	594	600	607	612	612	617	620	620	634	641	650	**617**
Sierra Regional Center (3280)	957	965	972	979	977	983	993	997	1007	1017	1022	1033	**992**
PLANNED PERSONS IN SERVICE													
Desert Regional Center (3279)	2687	2702	2716	2730	2744	2758	2772	2786	2801	2815	2829	2843	**2765**
Rural Regional Center (3167)	608	612	617	621	625	629	634	638	642	646	650	655	**631**
Sierra Regional Center (3280)	977	983	988	993	999	1004	1010	1015	1021	1026	1032	1037	**1007**
OUT-OF-STATE TRANSFERS OUT													
Desert Regional Center (3279)	4	4	4	4	4	4	4	4	4	4	4	0	**4**
Rural Regional Center (3167)	3	3	3	2	2	3	3	3	3	3	2	0	**3**
Sierra Regional Center (3280)	2	2	2	2	2	2	2	2	2	2	2	2	**2**
OUT-OF-STATE TRANSFERS IN													
Desert Regional Center (3279)	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Rural Regional Center (3167)	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Sierra Regional Center (3280)	0	0	0	0	0	0	0	0	0	0	0	0	**0**

NOTE: **Blue** values indicate an Actual Persons in Service greater than the Planned Persons in Service.



DEVELOPMENTAL SERVICES

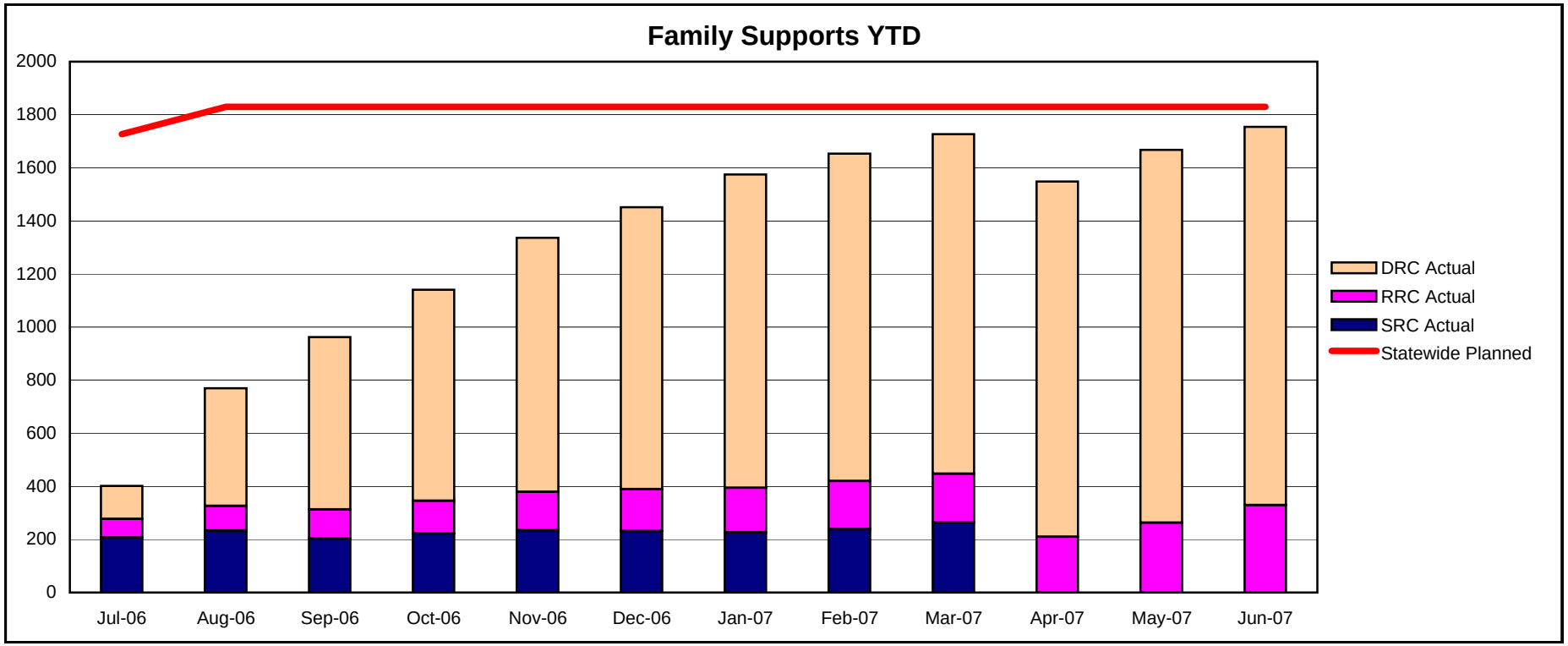
Agencies	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
NEW APPLICANTS													
Desert Regional Center (3279)	32	37	45	45	42	31	59	37	45	47	38	31	**41**
Rural Regional Center (3167)	7	11	18	13	12	12	11	22	7	12	15	23	**14**
Sierra Regional Center (3280)	17	18	19	22	28	22	17	22	21	18	20	22	**21**
APPLICATIONS PENDING													
Desert Regional Center (3279)	91	109	139	112	131	126	142	147	150	147	143	154	**133**
Rural Regional Center (3167)	67	72	76	73	73	71	70	85	70	67	60	57	**70**
Sierra Regional Center (3280)	39	39	42	47	59	66	62	66	68	59	56	59	**55**
APPLICATIONS ACCEPTED													
Desert Regional Center (3279)	19	35	14	26	32	21	29	23	38	36	28	27	**27**
Rural Regional Center (3167)	4	2	7	7	8	6	5	5	7	9	14	9	**7**
Sierra Regional Center (3280)	14	11	10	12	12	11	14	13	16	13	10	14	**13**



DEVELOPMENTAL SERVICES

Family Supports YTD	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
ACTUAL SUPPORTS													
Desert Regional Center (3279)	125	444	649	795	957	1063	1181	1233	1280	**1338**	**1405**	**1425**	**991**
Rural Regional Center (3167)	70	93	110	124	145	158	168	181	184	210	**263**	**329**	**170**
Sierra Regional Center (3280)	207	233	203	222	234	231	226	239	3				**229**
PLANNED SUPPORTS													
Desert Regional Center (3279)	1227	1294	1294	1294	1294	1294	1294	1294	1294	1294	1294	1294	**1288**
Rural Regional Center (3167)	231	248	248	248	248	248	248	248	248	248	248	248	**247**
Sierra Regional Center (3280)	269	288	288	288	288	288	288	288	288	288	288	288	**286**
WAITING LISTS													
Desert Regional Center (3279)	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Rural Regional Center (3167)	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Sierra Regional Center (3280)	0	0	0	0	0	0	0	0	0	0	0	0	**0**

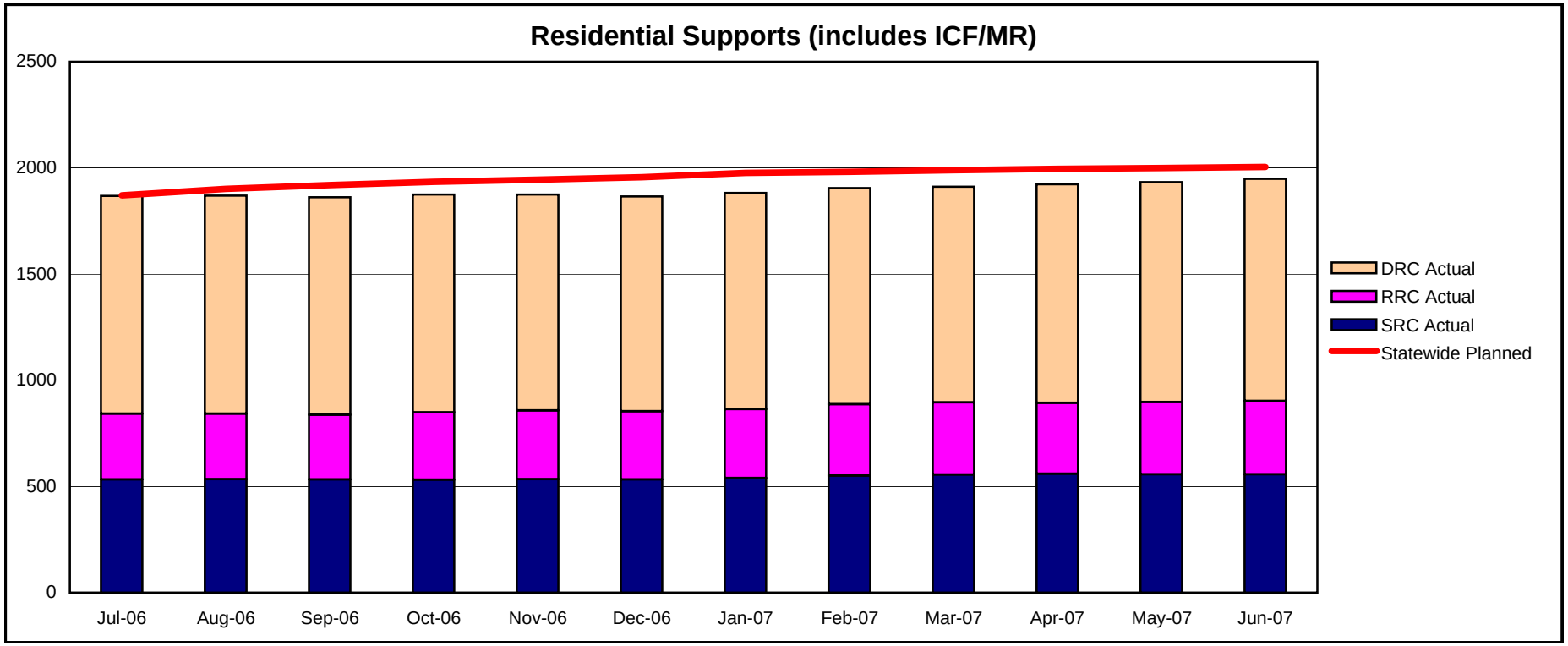
NOTE: **Blue** values indicate an Actual Supports greater than the Planned Supports.



DEVELOPMENTAL SERVICES

Residential Supports	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
ACTUAL SUPPORTS													
Desert Regional Center (3279)	**1026**	1027	1025	1027	1017	1011	1018	1018	1015	1030	1036	1046	**1025**
Rural Regional Center (3167)	309	308	304	317	324	322	325	336	340	334	340	345	**325**
Sierra Regional Center (3280)	**533**	534	533	531	534	532	539	551	556	559	557	557	**543**
PLANNED SUPPORTS													
Desert Regional Center (3279)	1025	1041	1053	1059	1063	1070	1083	1086	1090	1092	1092	1093	**1071**
Rural Regional Center (3167)	318	323	325	331	334	336	340	341	342	344	346	349	**336**
Sierra Regional Center (3280)	528	537	541	544	548	550	553	555	557	559	561	562	**550**
WAITING LISTS													
Desert Regional Center (3279)	199	223	228	243	233	237	254	252	254	256	267	267	**243**
Rural Regional Center (3167)	35	40	42	46	44	44	44	32	28	31	23	23	**36**
Sierra Regional Center (3280)	182	189	198	202	204	206	150	144	147	148	154	0	**160**

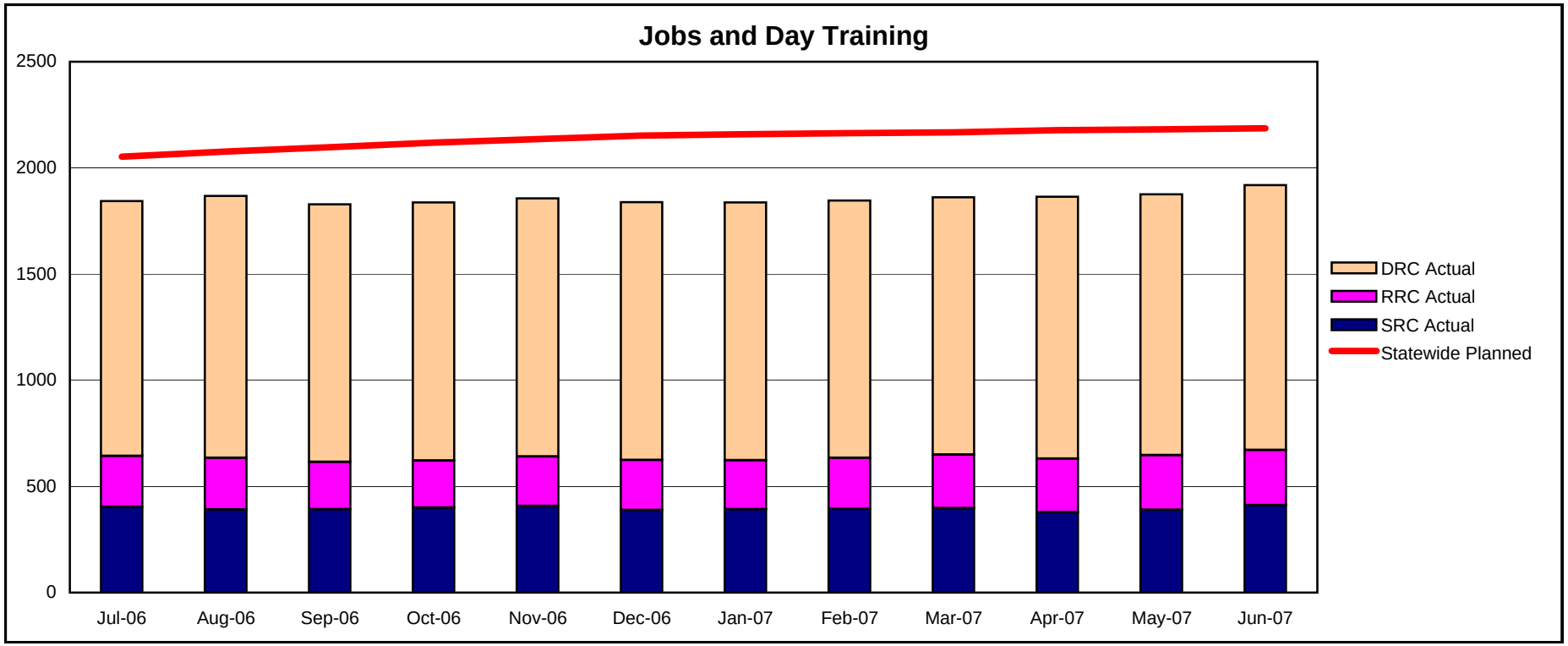
NOTE: **Blue** values indicate an Actual Supports greater than the Planned Supports.



DEVELOPMENTAL SERVICES

Jobs and Day Training	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
ACTUAL SUPPORTS													
Desert Regional Center (3279)	1200	1234	1213	1216	1215	1215	1214	1211	1212	1233	1229	1247	**1220**
Rural Regional Center (3167)	240	243	222	222	233	235	231	241	253	252	257	260	**241**
Sierra Regional Center (3280)	404	391	393	400	408	389	392	394		379	390	412	**396**
PLANNED SUPPORTS													
Desert Regional Center (3279)	1279	1294	1308	1323	1333	1344	1347	1350	1353	1361	1362	1362	**1335**
Rural Regional Center (3167)	320	325	329	334	339	342	343	343	343	343	343	345	**337**
Sierra Regional Center (3280)	454	458	460	462	464	466	468	470	472	474	476	479	**467**
WAITING LISTS													
Desert Regional Center (3279)	130	129	134	146	161	175	174	179	195	154	159	94	**153**
Rural Regional Center (3167)	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Sierra Regional Center (3280)	20	24	24	18	15	17	9	8	6	3	7	10	**13**

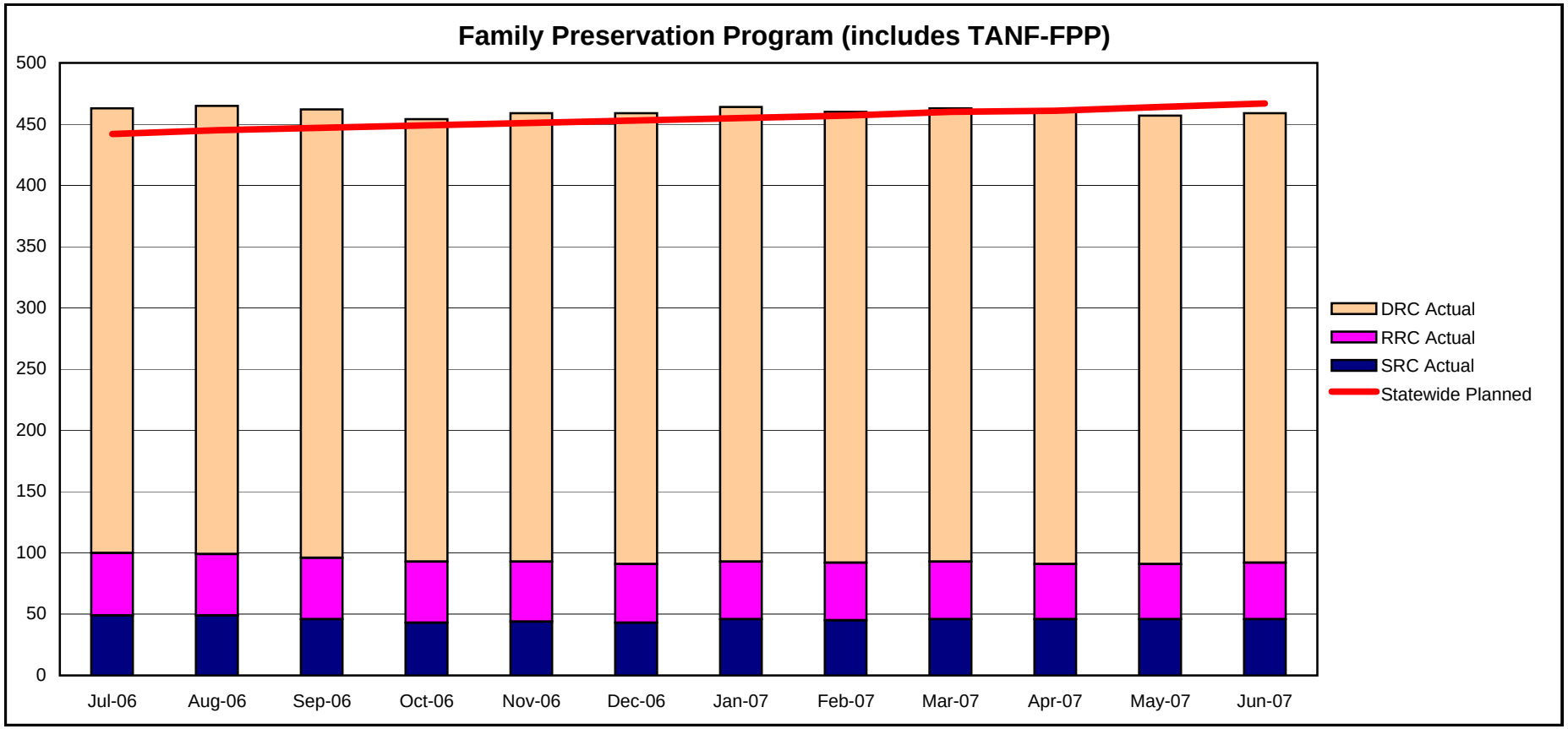
NOTE: **Blue** values indicate an Actual Supports greater than the Planned Supports.



DEVELOPMENTAL SERVICES

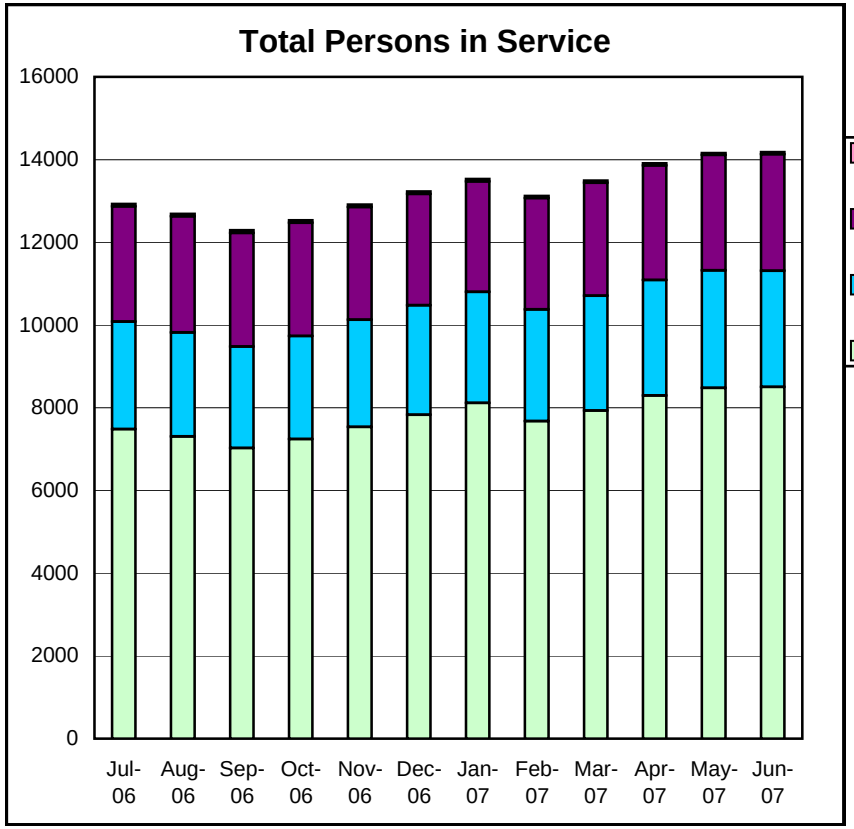
Family Preservation Program	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
ACTUAL SUPPORTS													
Desert Regional Center (3279)	**363**	**366**	**366**	**361**	**366**	**368**	**371**	**368**	**370**	**370**	**366**	**367**	**367**
Rural Regional Center (3167)	**51**	**50**	**50**	50	49	48	47	47	47	45	45	46	**48**
Sierra Regional Center (3280)	**49**	**49**	46	43	44	43	46	45	46	46	46	46	**46**
PLANNED SUPPORTS													
Desert Regional Center (3279)	347	349	351	352	354	355	357	358	361	362	364	366	**356**
Rural Regional Center (3167)	49	49	49	50	50	50	50	51	51	51	51	52	**50**
Sierra Regional Center (3280)	46	47	47	47	47	48	48	48	48	48	49	49	**48**

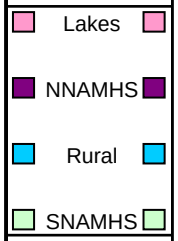
NOTE: **Blue** values indicate an Actual Supports greater than the Planned Supports.

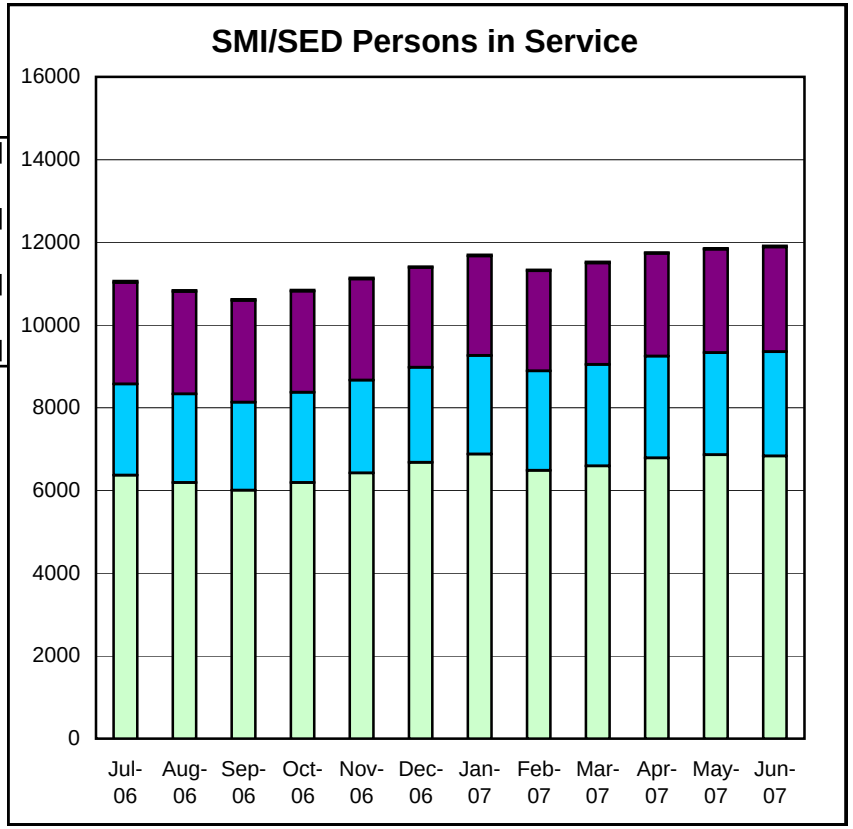


MENTAL HEALTH SERVICES

Agencies	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
PERSONS IN SERVICE													
Lake's Crossing Center (3645)	60	62	63	64	64	62	60	56	56	55	48	54	**59**
NNAMHS (3162)	2786	2810	2753	2737	2724	2692	2673	2691	2731	2770	2789	2822	**2748**
Rural Clinics (3648)	2599	2512	2453	2489	2585	2644	2683	2701	2774	2789	2843	2806	**2657**
SNAMHS (3161)	7482	7305	7022	7244	7539	7829	8117	7673	7934	8296	8480	8502	**7785**
SMI/SED PERSONS IN SERVICE													
Lake's Crossing Center (3645)	32	31	33	32	27	27	27	25	28	25	22	27	**28**
NNAMHS (3162)	2455	2471	2458	2448	2447	2417	2406	2423	2453	2486	2498	2532	**2458**
Rural Clinics (3648)	2204	2149	2124	2178	2245	2292	2383	2403	2456	2458	2469	2522	**2324**
SNAMHS (3161)	6370	6186	6007	6193	6420	6679	6879	6484	6590	6786	6861	6831	**6524**

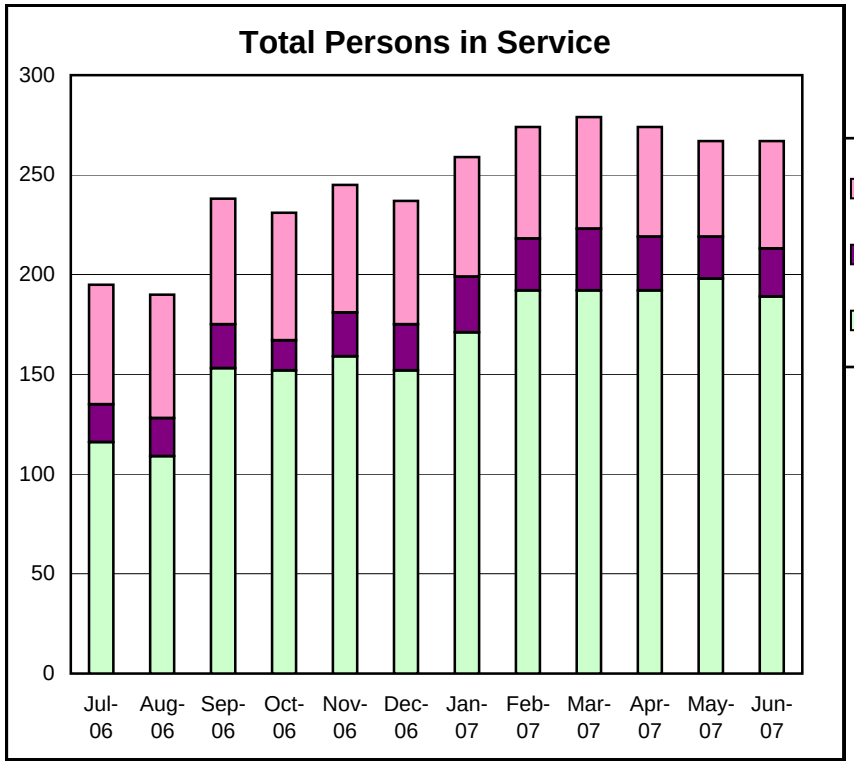


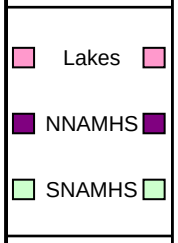


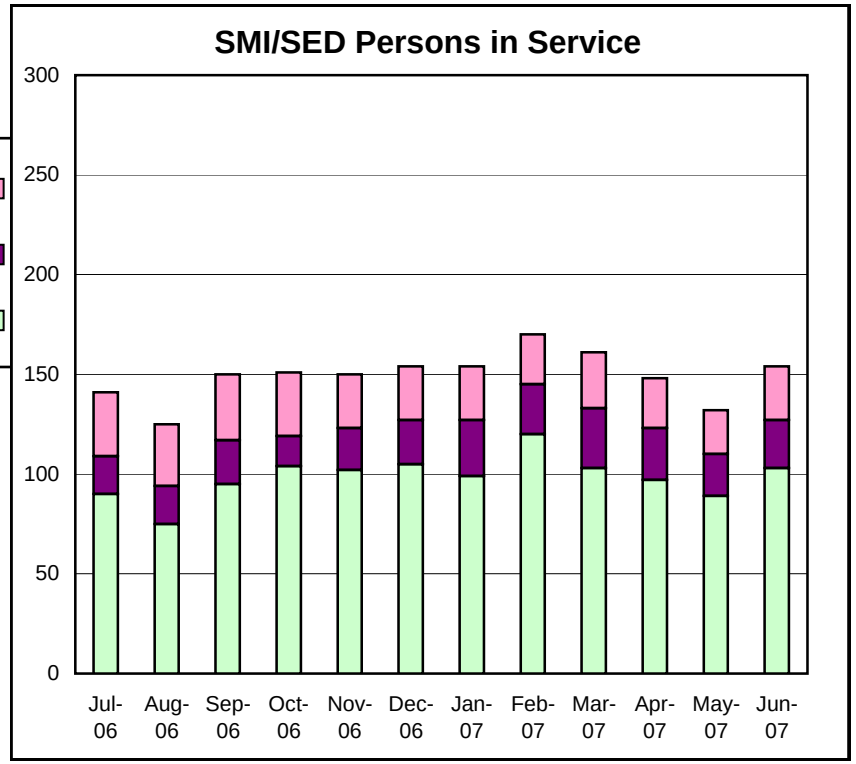


MENTAL HEALTH SERVICES

Inpatient	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
PERSONS IN SERVICE													
Lake's Crossing Center (3645)	60	62	63	64	64	62	60	56	56	55	48	54	**59**
NNAMHS (3162)	19	19	22	15	22	23	28	26	31	27	21	24	**23**
SNAMHS (3161)	116	109	153	152	159	152	171	192	192	192	198	189	**165**
SMI/SED PERSONS IN SERVICE													
Lake's Crossing Center (3645)	32	31	33	32	27	27	27	25	28	25	22	27	**28**
NNAMHS (3162)	19	19	22	15	21	22	28	25	30	26	21	24	**23**
SNAMHS (3161)	90	75	95	104	102	105	99	120	103	97	89	103	**99**
30-DAY READMISSION RATE													
Lake's Crossing Center (3645)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	**0.0%**
NNAMHS (3162)	19%	14%	21%	7%	15%	5%	12%	12%	13%	12%	14%	16%	**13.2%**
SNAMHS (3161)	12%	12%	8%	14%	11%	11%	10%	14%	14%	17%	19%	16%	**13.2%**

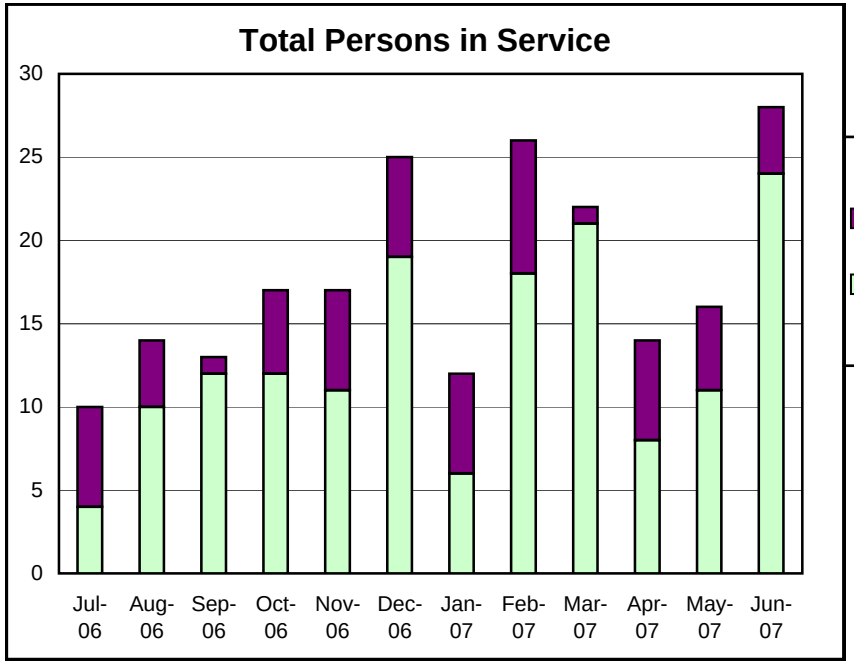


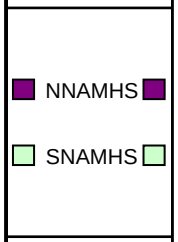


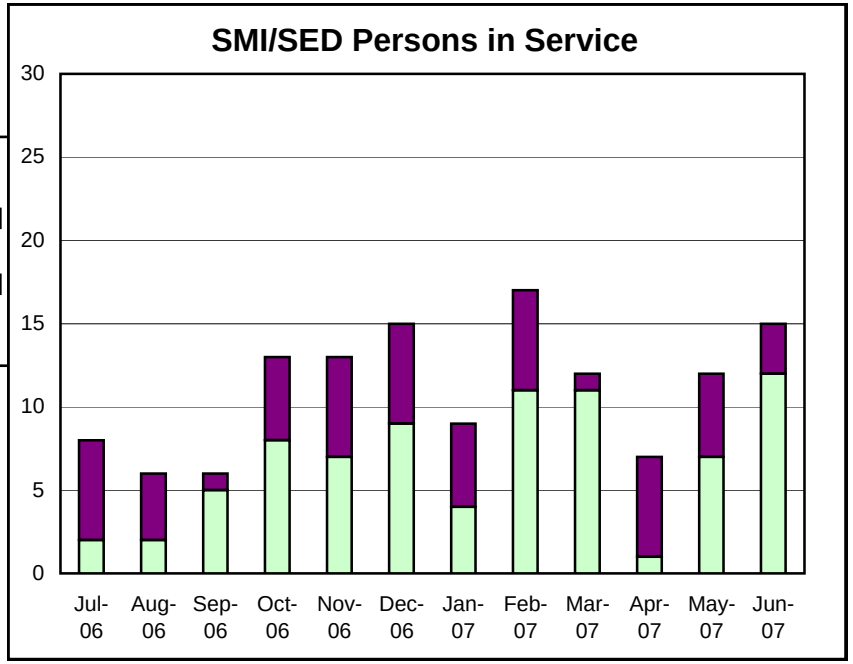


MENTAL HEALTH SERVICES

Observation Unit	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
PERSONS IN SERVICE													
NNAMHS (3162)	6	4	1	5	6	6	6	8	1	6	5	4	**5**
SNAMHS (3161)	4	10	12	12	11	19	6	18	21	8	11	24	**13**
SMI/SED PERSONS IN SERVICE													
NNAMHS (3162)	6	4	1	5	6	6	5	6	1	6	5	3	**5**
SNAMHS (3161)	2	2	5	8	7	9	4	11	11	1	7	12	**7**
ADMISSIONS (POU)													
NNAMHS (3162)	150	138	117	123	134	120	150	113	123	119	133	127	**129**
SNAMHS (3161)	133	154	250	203	240	238	244	326	430	401	359	359	**278**
AVERAGE LENGTH OF STAY (hours)													
NNAMHS (3162)	31	30	30	27	29	30	26	29	28	31	30	31	**29**
SNAMHS (3161)	50	45	48	54	43	40	43	36	29	26	28	23	**39**
PAS CONTACTS													
NNAMHS (3162)	529	532	413	519	478	451	568	456	503	523	471	473	**493**
SNAMHS (3161)	781	771	867	1210	1243	1235	1302	1209	1372	1711	2067	1890	**1305**

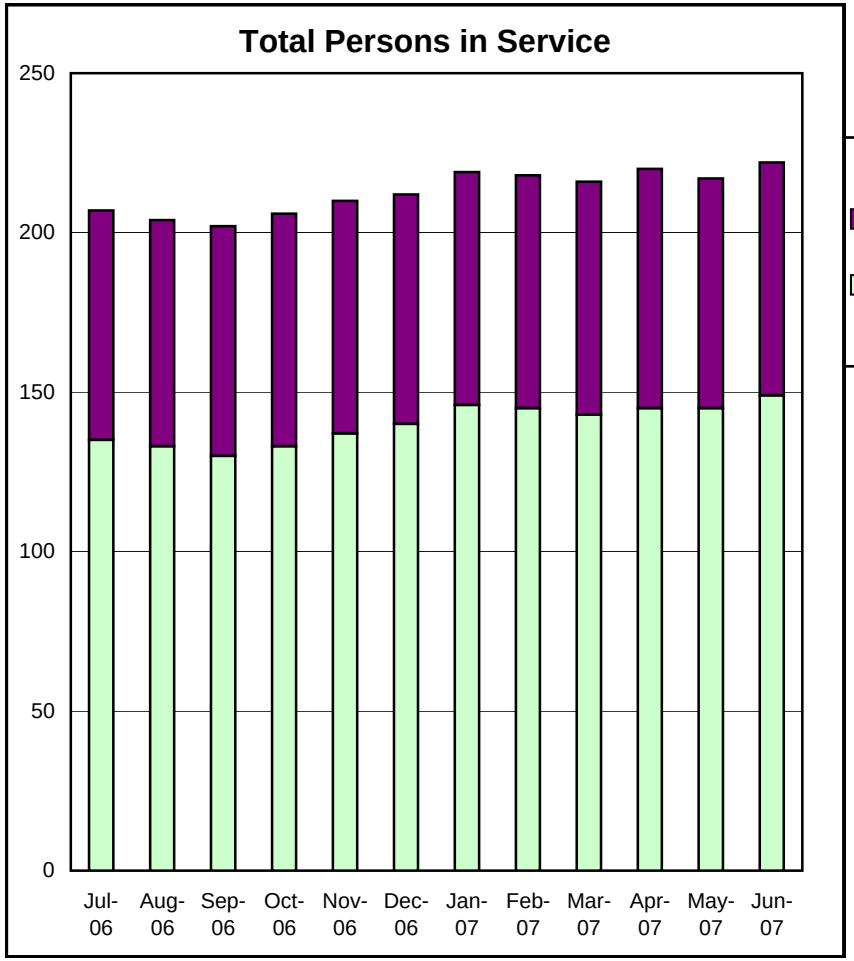


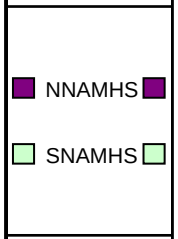


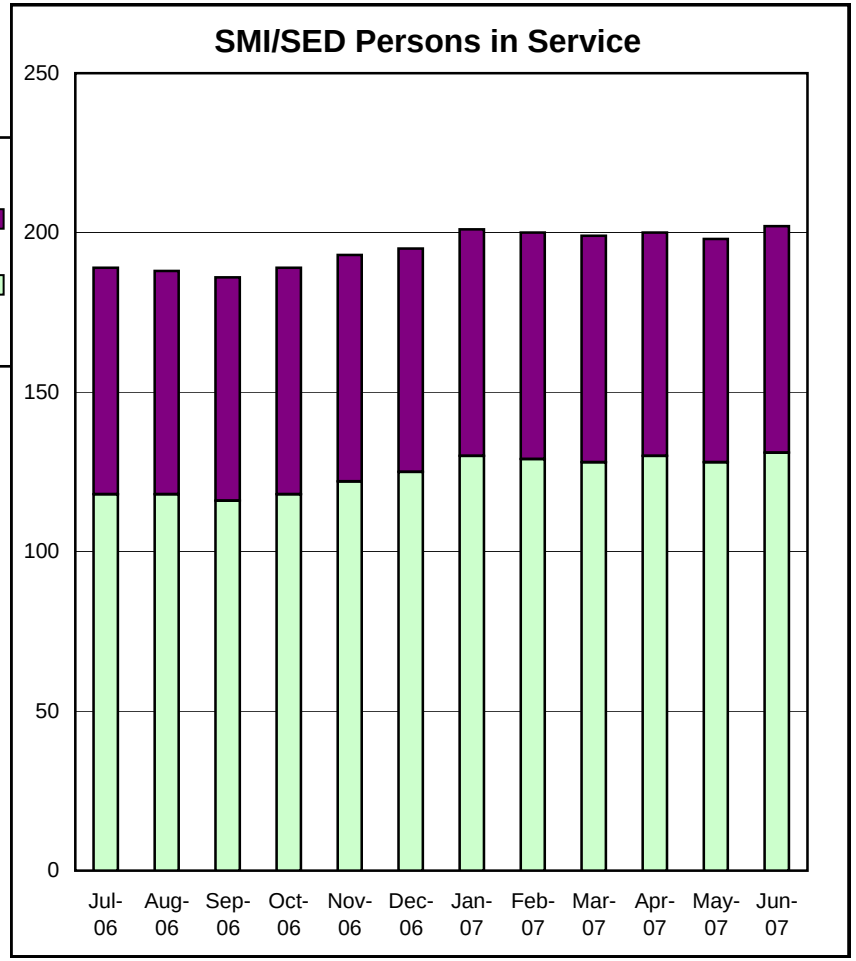


MENTAL HEALTH SERVICES

P.A.C.T.	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
PERSONS IN SERVICE													
NNAMHS (3162)	72	71	72	73	73	72	73	73	73	75	72	73	**73**
SNAMHS (3161)	135	133	130	133	137	140	146	145	143	145	145	149	**140**
SMI/SED PERSONS IN SERVICE													
NNAMHS (3162)	71	70	70	71	71	70	71	71	71	70	70	71	**71**
SNAMHS (3161)	118	118	116	118	122	125	130	129	128	130	128	131	**124**

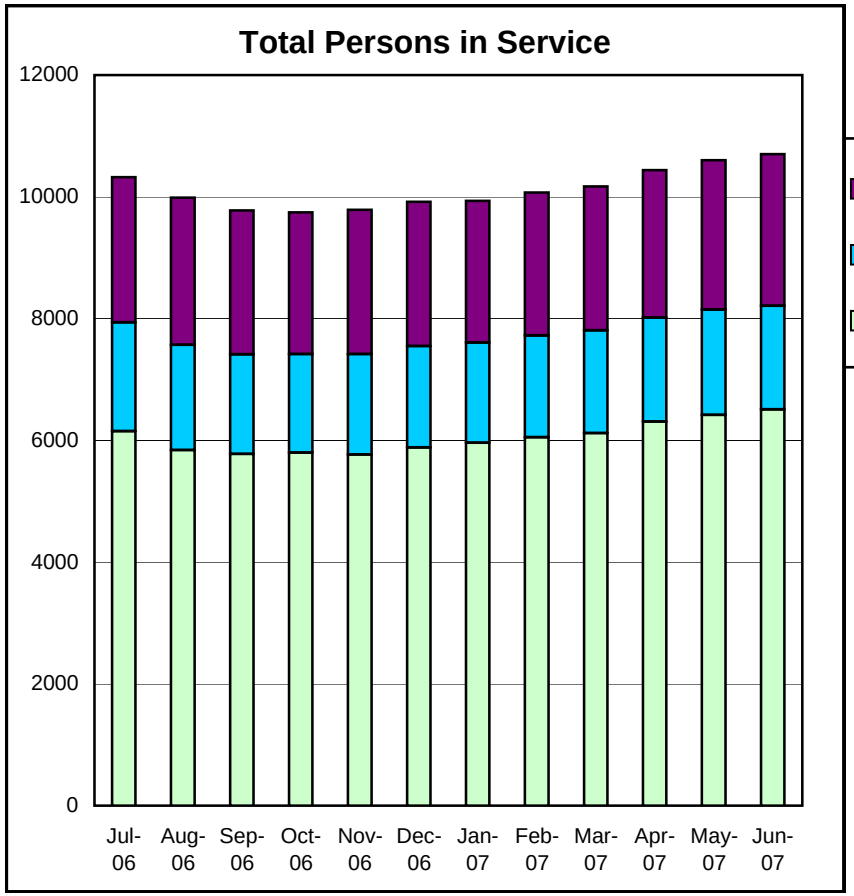


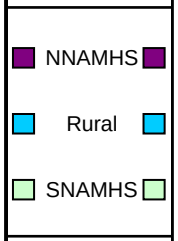


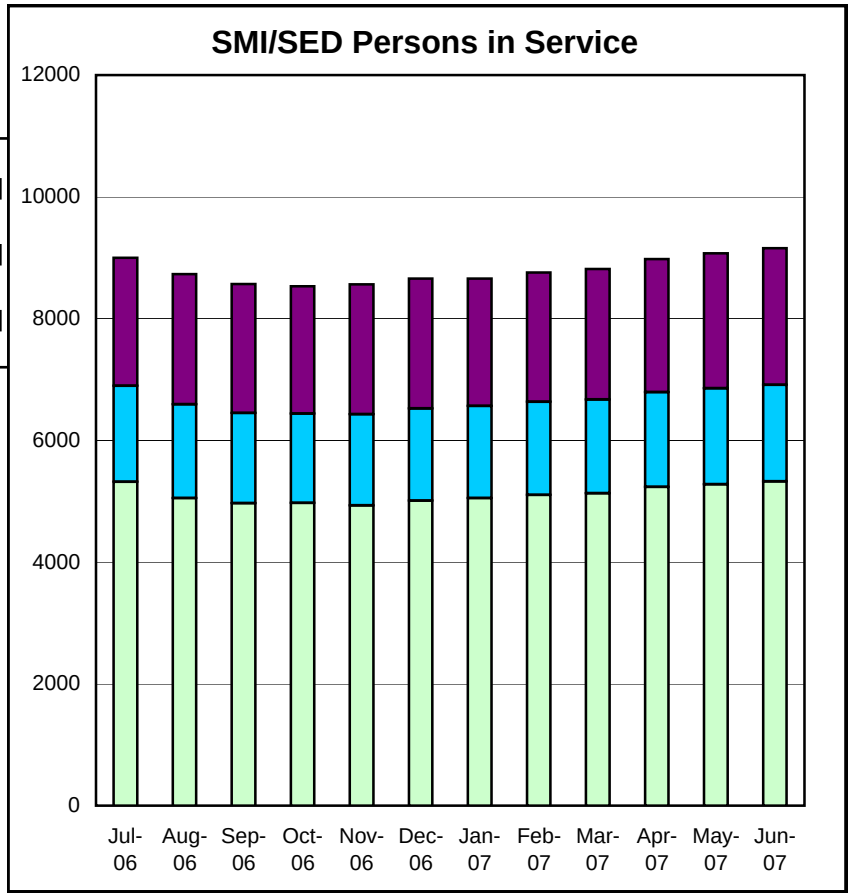


MENTAL HEALTH SERVICES

Medication Clinic	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
PERSONS IN SERVICE													
NNAMHS (3162)	2385	2417	2367	2332	2371	2372	2326	2352	2368	2419	2457	2494	**2388**
Rural Clinics (3648)	1786	1729	1636	1615	1650	1668	1648	1673	1684	1711	1728	1702	**1686**
SNAMHS (3161)	6150	5842	5776	5799	5768	5881	5958	6048	6119	6307	6419	6507	**6048**
SMI/SED PERSONS IN SERVICE													
NNAMHS (3162)	2103	2139	2119	2096	2134	2133	2094	2120	2146	2185	2216	2246	**2144**
Rural Clinics (3648)	1578	1540	1483	1464	1498	1515	1514	1534	1542	1559	1579	1586	**1533**
SNAMHS (3161)	5317	5053	4967	4973	4932	5010	5050	5102	5129	5233	5277	5324	**5114**

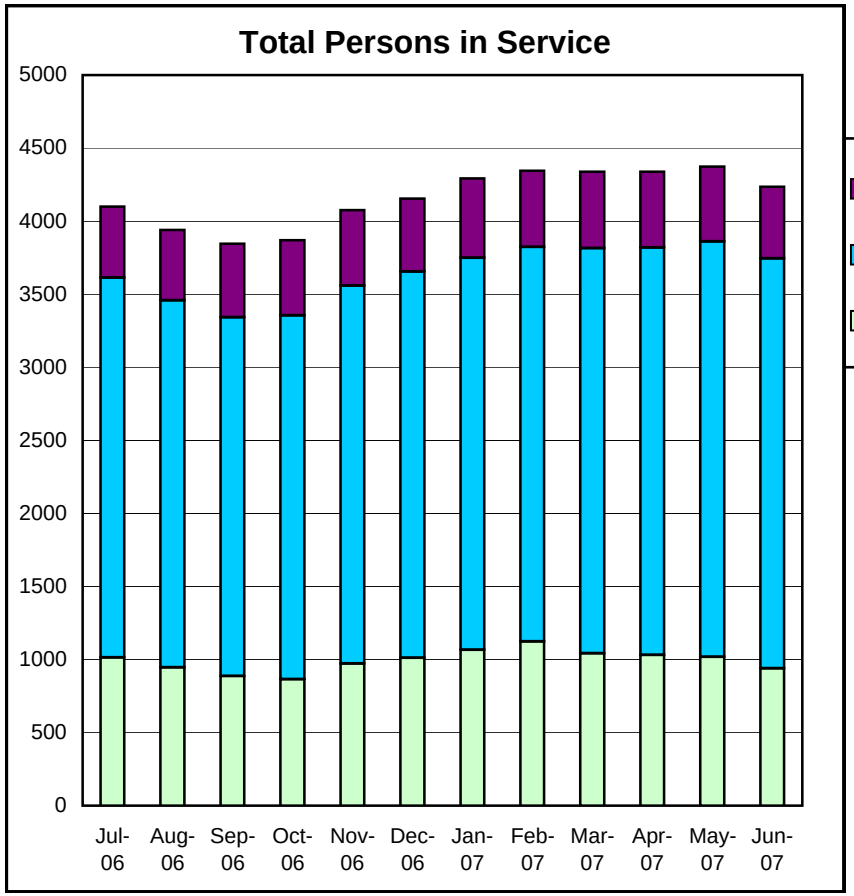


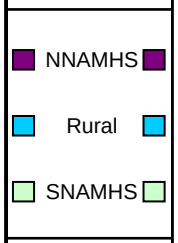


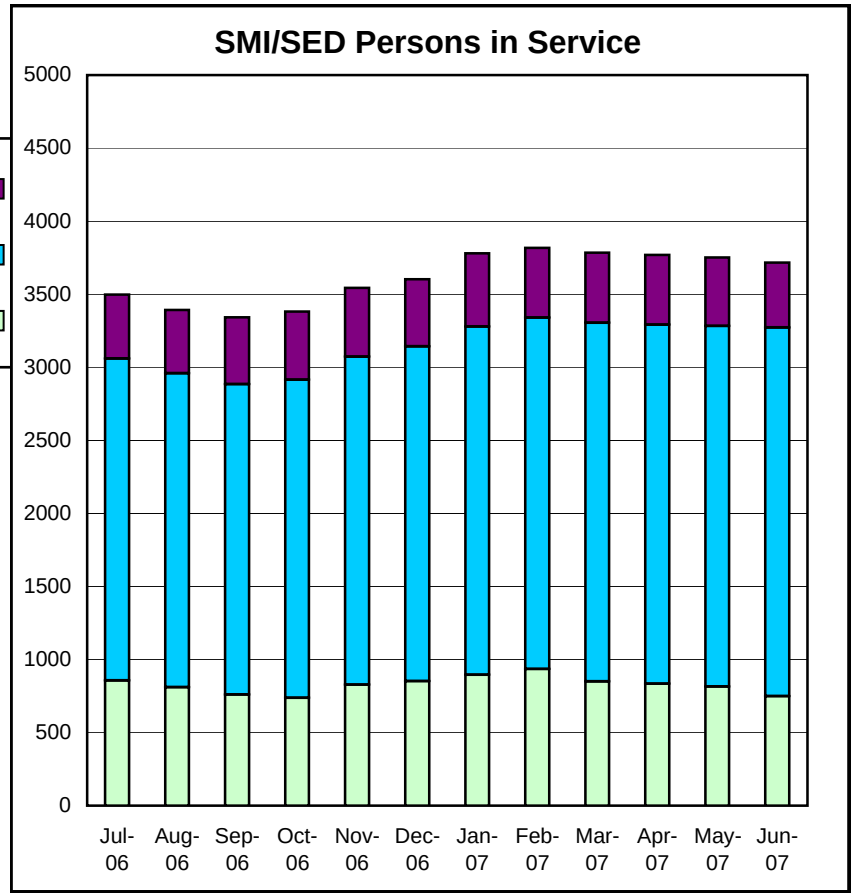


MENTAL HEALTH SERVICES

Outpatient Counseling	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
PERSONS IN SERVICE													
NNAMHS (3162)	486	483	504	514	517	499	544	522	523	519	512	489	**509**
Rural Clinics (3648)	2599	2512	2453	2489	2585	2644	2683	2701	2774	2789	2843	2806	**2657**
SNAMHS (3161)	1015	946	888	866	973	1012	1066	1123	1042	1031	1018	940	**993**
SMI/SED PERSONS IN SERVICE													
NNAMHS (3162)	437	434	457	467	471	459	502	478	480	477	468	445	**465**
Rural Clinics (3648)	2204	2149	2124	2178	2245	2292	2383	2403	2456	2458	2469	2522	**2324**
SNAMHS (3161)	856	810	760	737	827	851	896	936	849	834	814	750	**827**

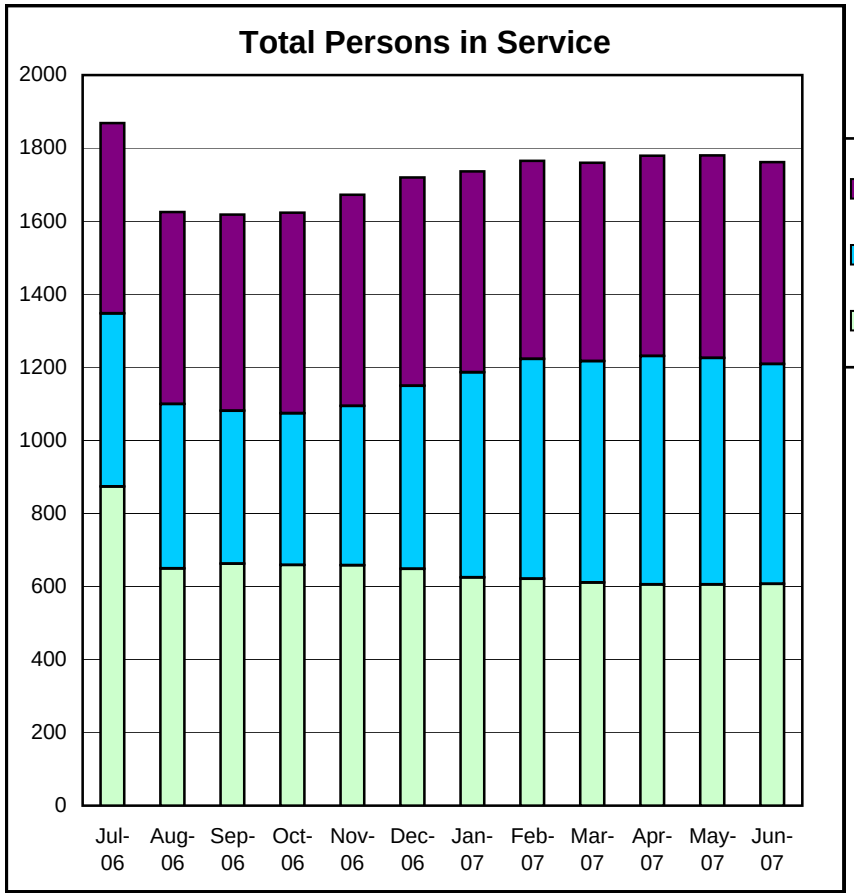


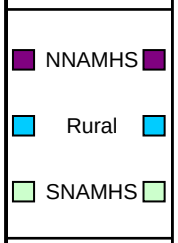


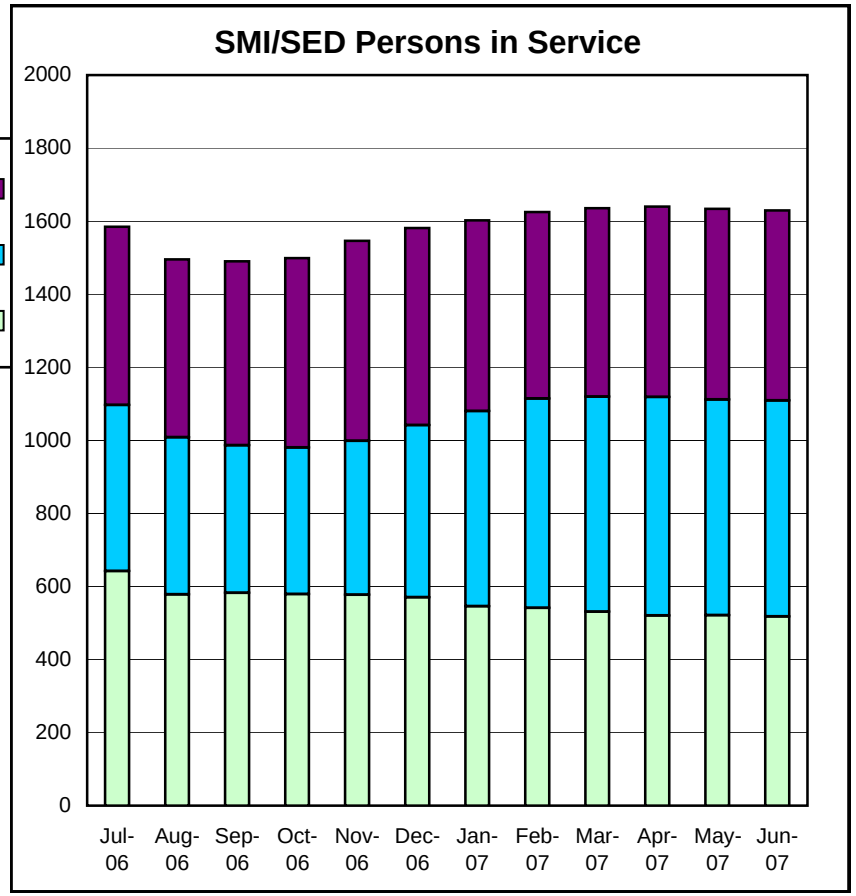


MENTAL HEALTH SERVICES

Service Coordination	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
PERSONS IN SERVICE													
NNAMHS (3162)	522	526	537	549	578	571	550	542	543	548	554	553	**548**
Rural Clinics (3648)	474	450	419	415	436	501	561	602	606	626	621	602	**526**
SNAMHS (3161)	873	649	662	659	658	648	625	621	611	605	605	607	**652**
SMI/SED PERSONS IN SERVICE													
NNAMHS (3162)	488	487	504	519	547	539	522	511	516	521	522	520	**516**
Rural Clinics (3648)	455	430	403	401	422	472	534	573	589	599	591	591	**505**
SNAMHS (3161)	642	578	583	579	577	570	546	541	531	520	521	518	**559**

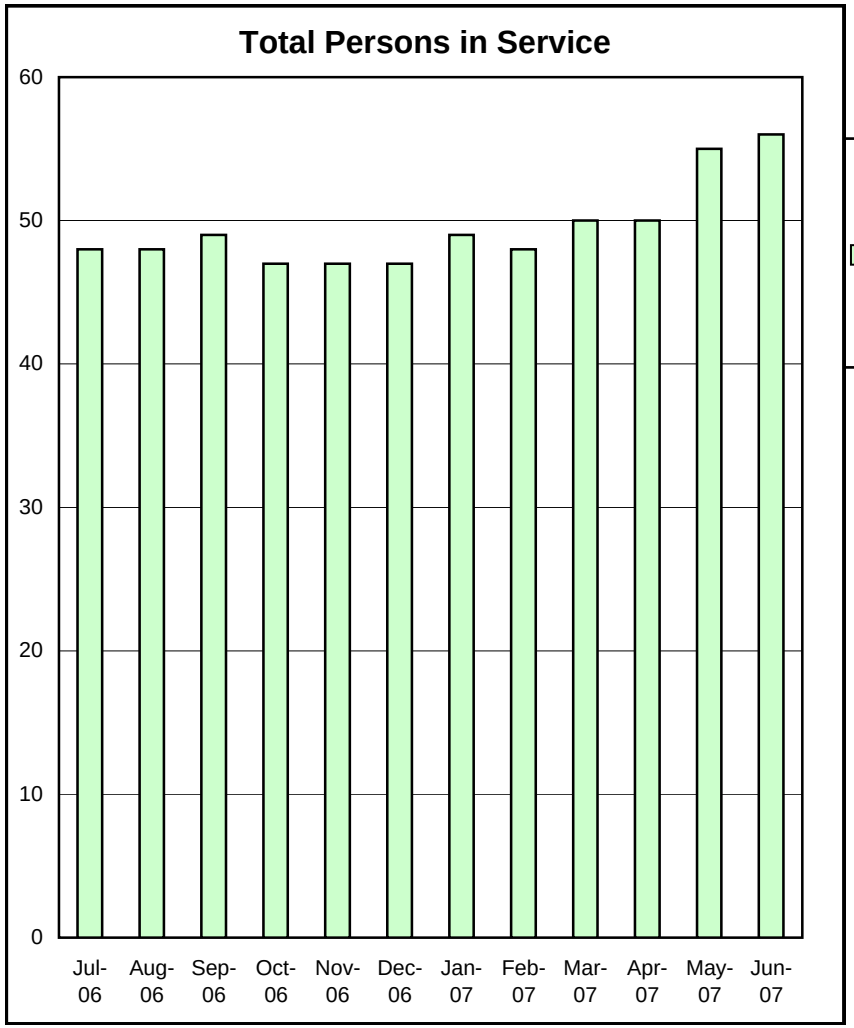


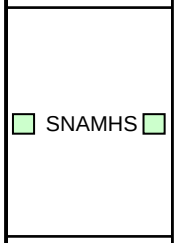


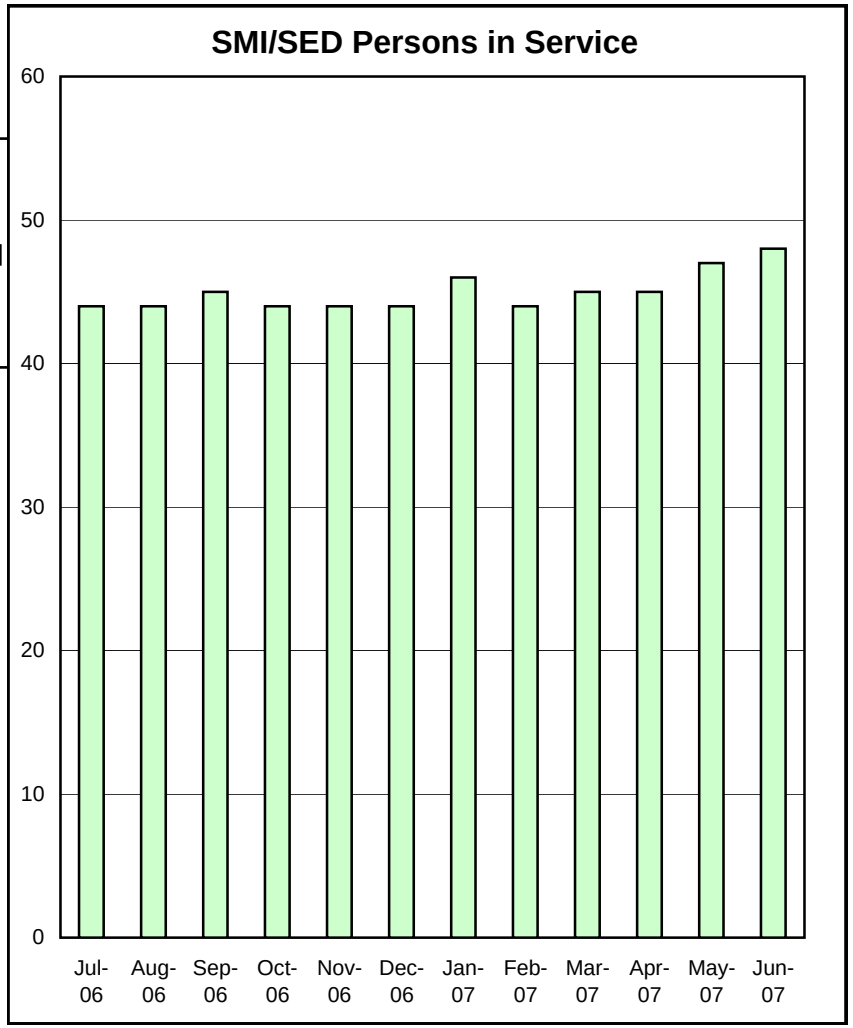


MENTAL HEALTH SERVICES

Intensive Service Coord.	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
PERSONS IN SERVICE													
SNAMHS (3161)	48	48	49	47	47	47	49	48	50	50	55	56	**50**
SMI/SED PERSONS IN SERVICE													
SNAMHS (3161)	44	44	45	44	44	44	46	44	45	45	47	48	**45**

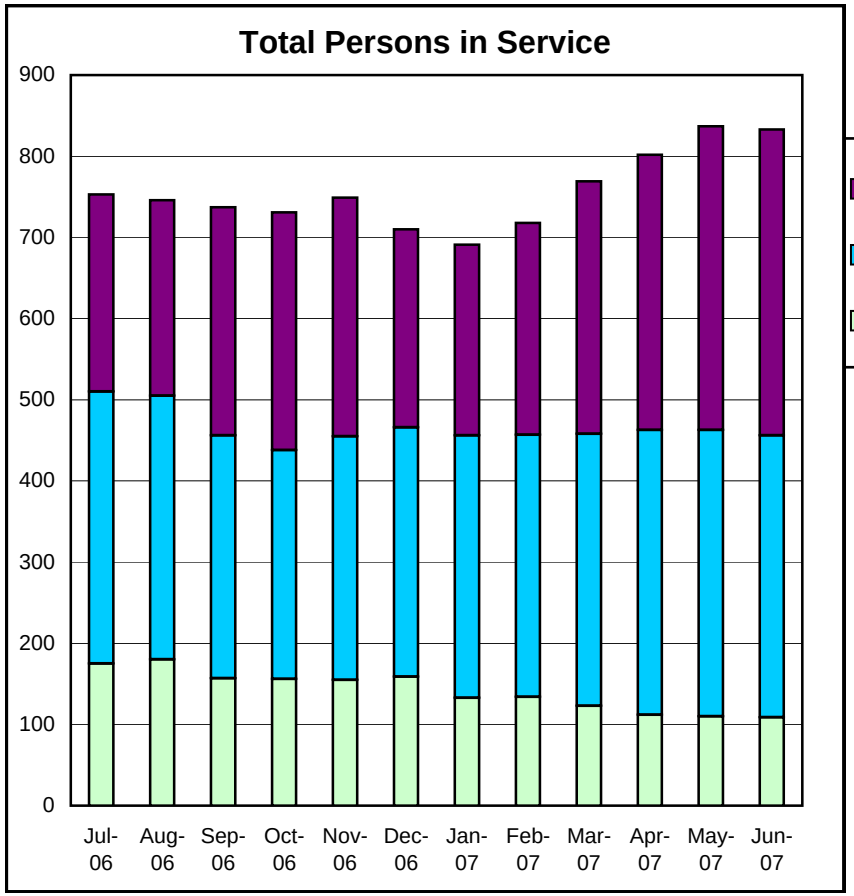


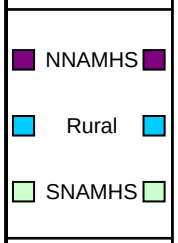


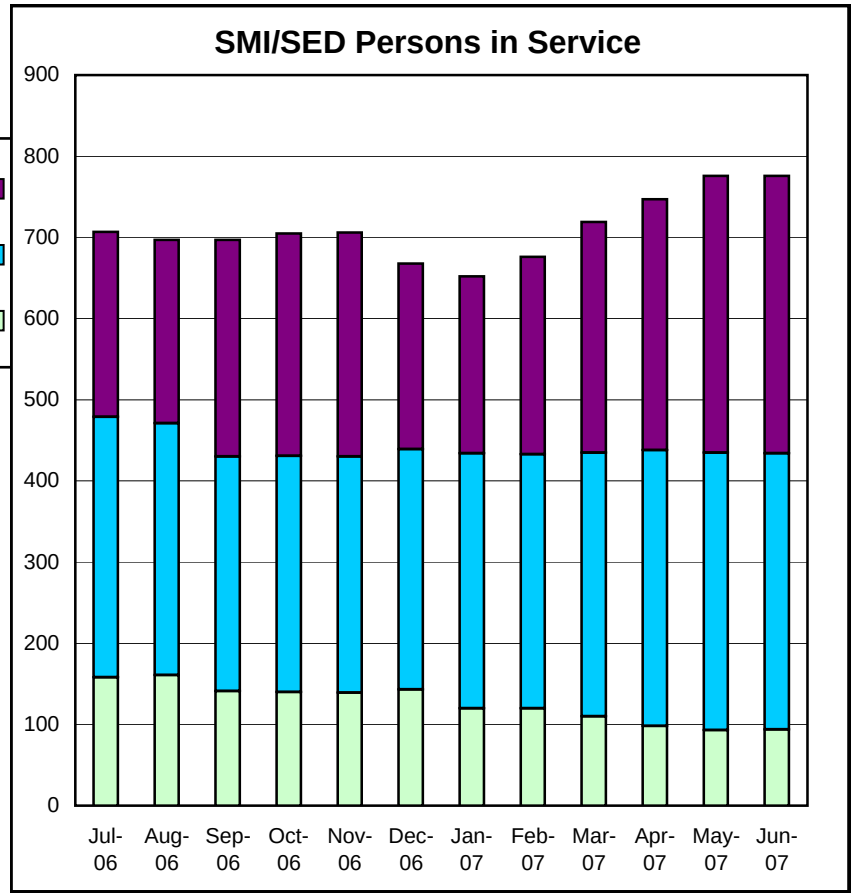


MENTAL HEALTH SERVICES

Psychosocial Rehab	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
PERSONS IN SERVICE													
NNAMHS (3162)	243	241	281	293	294	244	235	261	311	339	374	377	**291**
Rural Clinics (3648)	335	325	299	***282***	300	307	323	323	335	351	353	347	**323**
SNAMHS (3161)	175	180	157	156	155	159	133	134	123	112	110	109	**142**
SMI/SED PERSONS IN SERVICE													
NNAMHS (3162)	228	226	267	274	276	229	218	243	284	309	341	342	**270**
Rural Clinics (3648)	321	310	289	291	291	296	314	313	325	340	342	340	**314**
SNAMHS (3161)	158	161	141	140	139	143	120	120	110	98	93	94	**126**

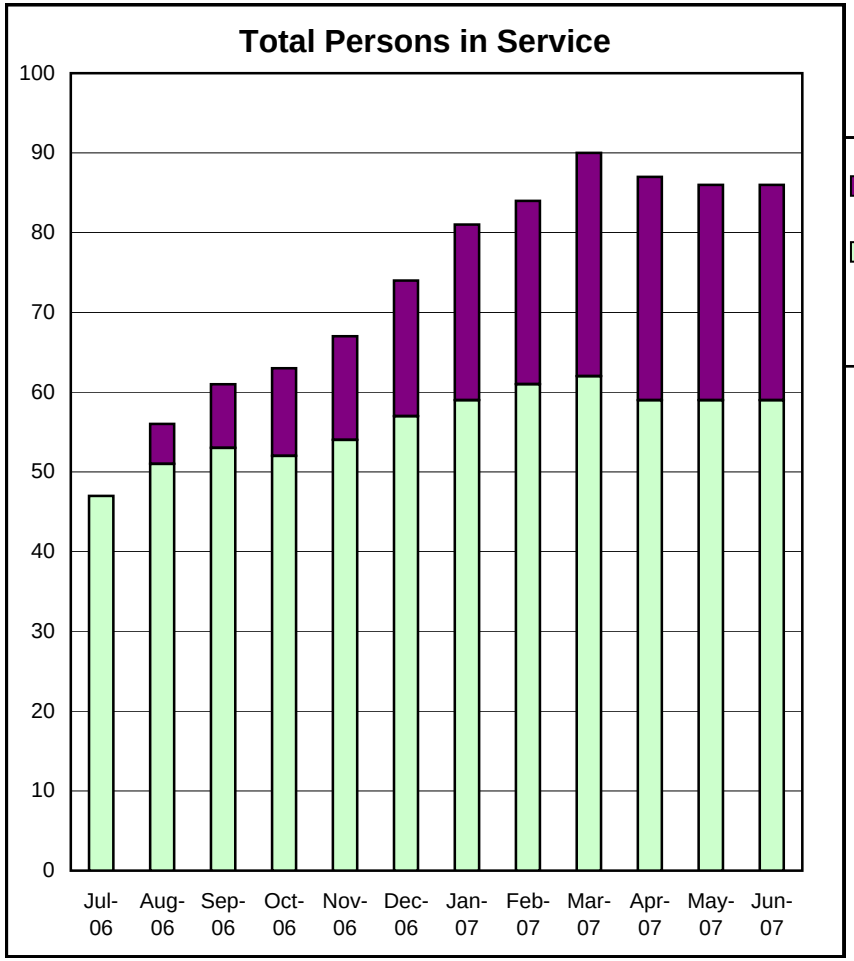


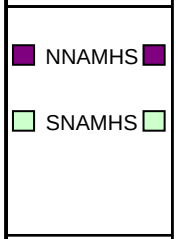


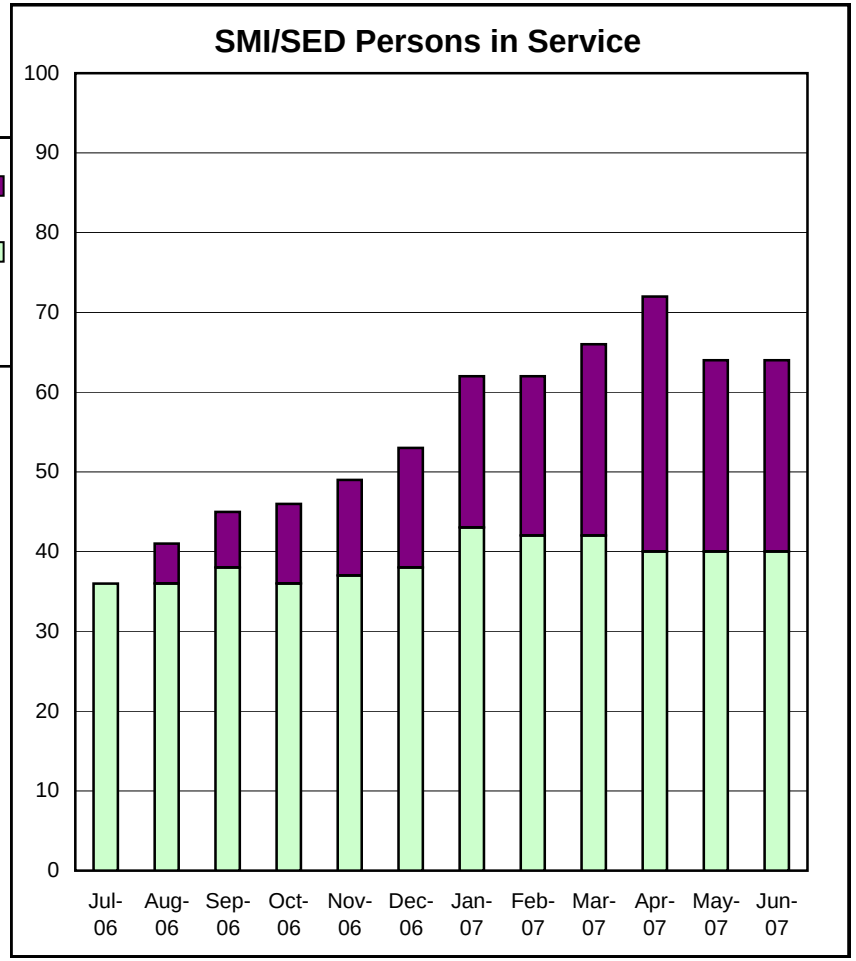


MENTAL HEALTH SERVICES

Senior Outreach	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
PERSONS IN SERVICE													
NNAMHS (3162)	0	5	8	11	13	17	22	23	28	28	27	27	**17**
SNAMHS (3161)	47	51	53	52	54	57	59	61	62	59	59	59	**56**
SMI/SED PERSONS IN SERVICE													
NNAMHS (3162)	0	5	7	10	12	15	19	20	24	32	24	24	**16**
SNAMHS (3161)	36	36	38	36	37	38	43	42	42	40	40	40	**39**

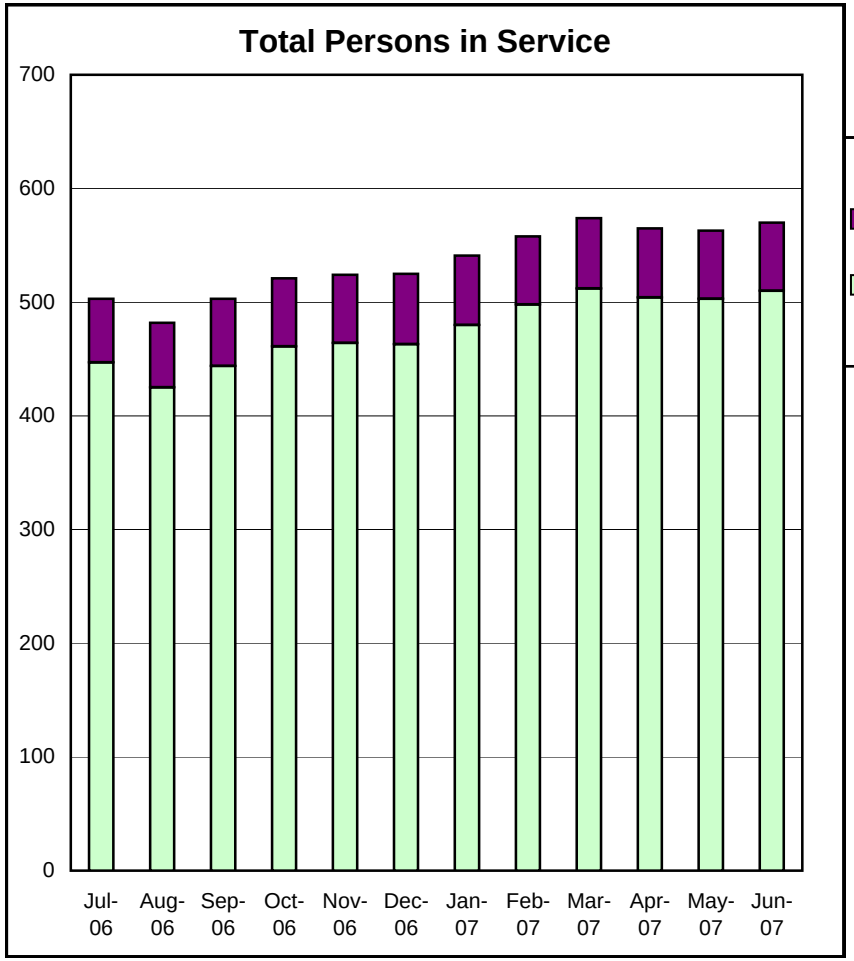


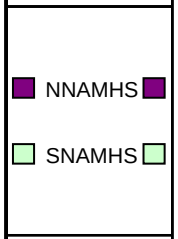


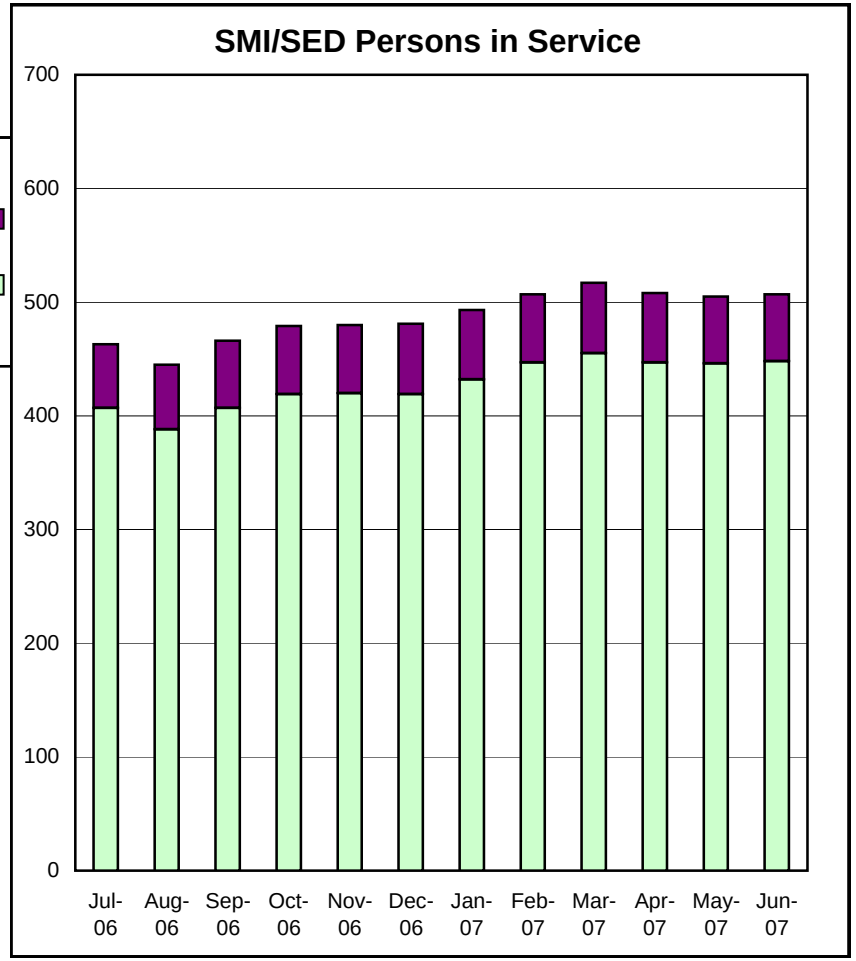


MENTAL HEALTH SERVICES

Group Homes	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
PERSONS IN SERVICE													
NNAMHS (3162)	56	57	59	60	60	62	61	60	62	61	60	60	**60**
SNAMHS (3161)	447	425	444	461	464	463	480	498	512	504	503	510	**476**
SMI/SED PERSONS IN SERVICE													
NNAMHS (3162)	56	57	59	60	60	62	61	60	62	61	59	59	**60**
SNAMHS (3161)	407	388	407	419	420	419	432	447	455	447	446	448	**428**

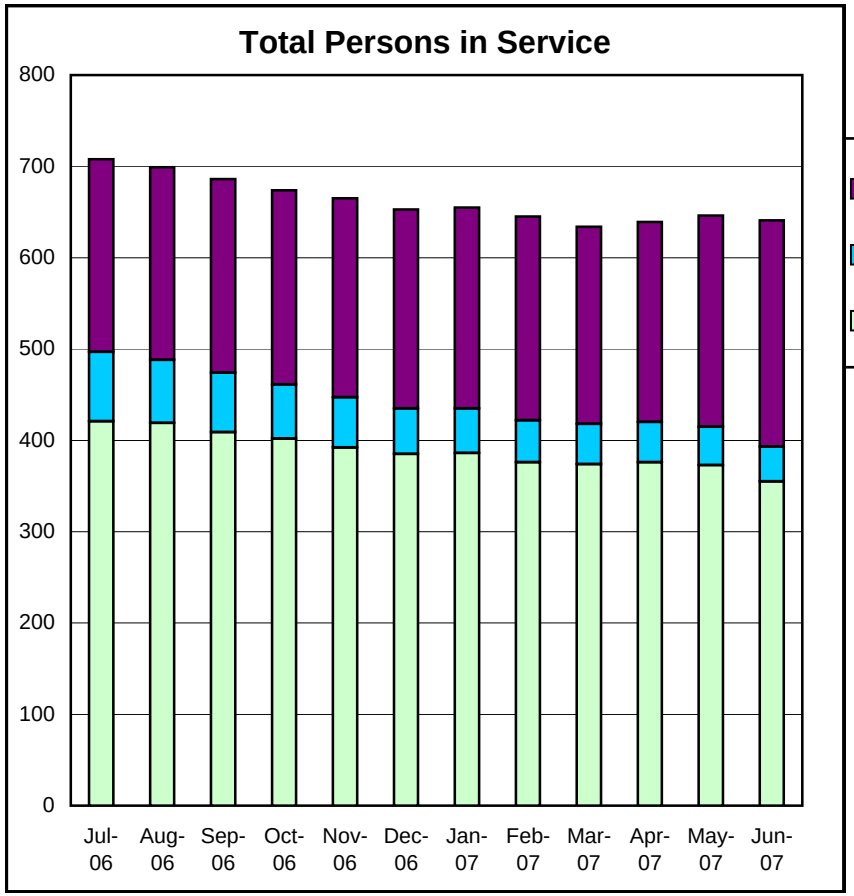


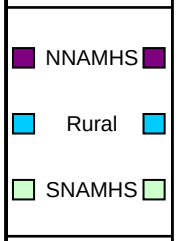


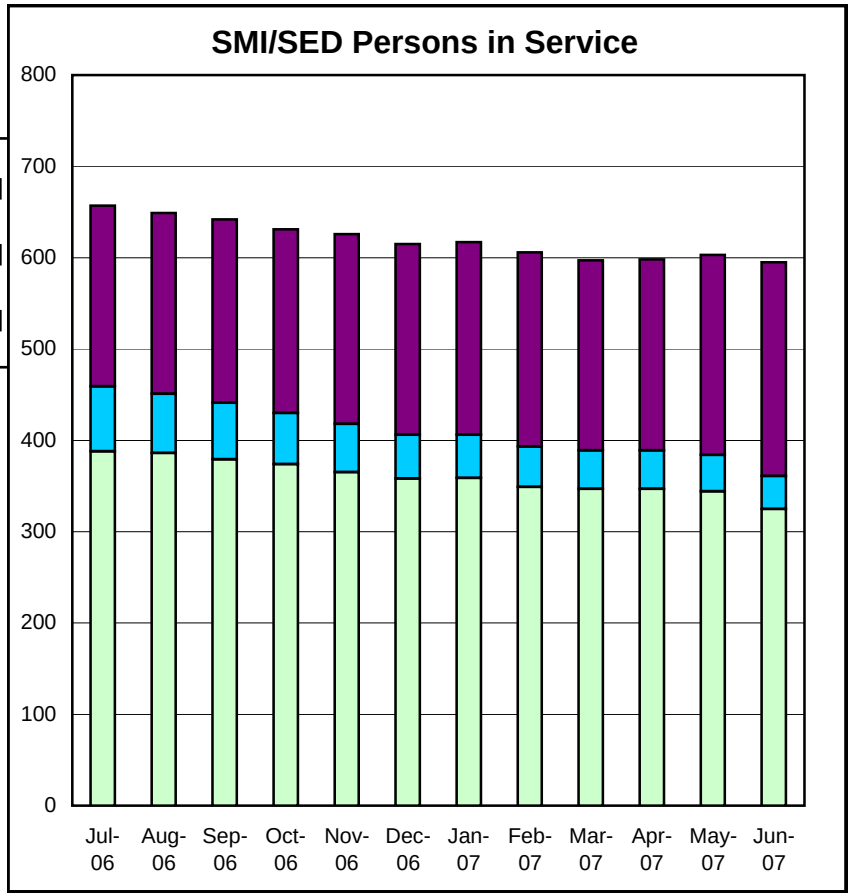


MENTAL HEALTH SERVICES

SLA (including SPC)	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
PERSONS IN SERVICE													
NNAMHS (3162)	211	211	212	213	218	218	220	223	216	219	231	248	**220**
Rural Clinics (3648)	76	69	65	59	55	50	49	46	44	44	42	38	**53**
SNAMHS (3161)	421	419	409	402	392	385	386	376	374	376	373	355	**389**
SMI/SED PERSONS IN SERVICE													
NNAMHS (3162)	198	198	201	201	208	209	211	213	208	209	219	234	**209**
Rural Clinics (3648)	71	65	62	56	53	48	47	44	42	42	40	36	**51**
SNAMHS (3161)	388	386	379	374	365	358	359	349	347	347	344	325	**360**



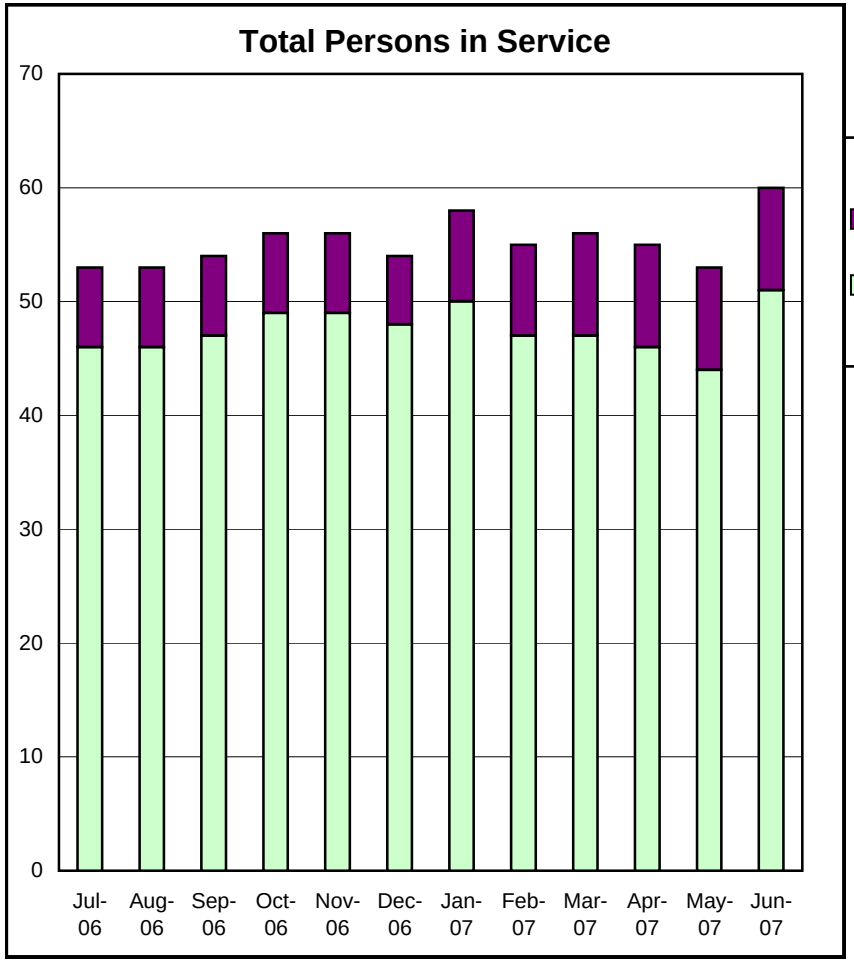


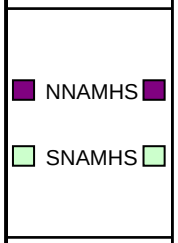


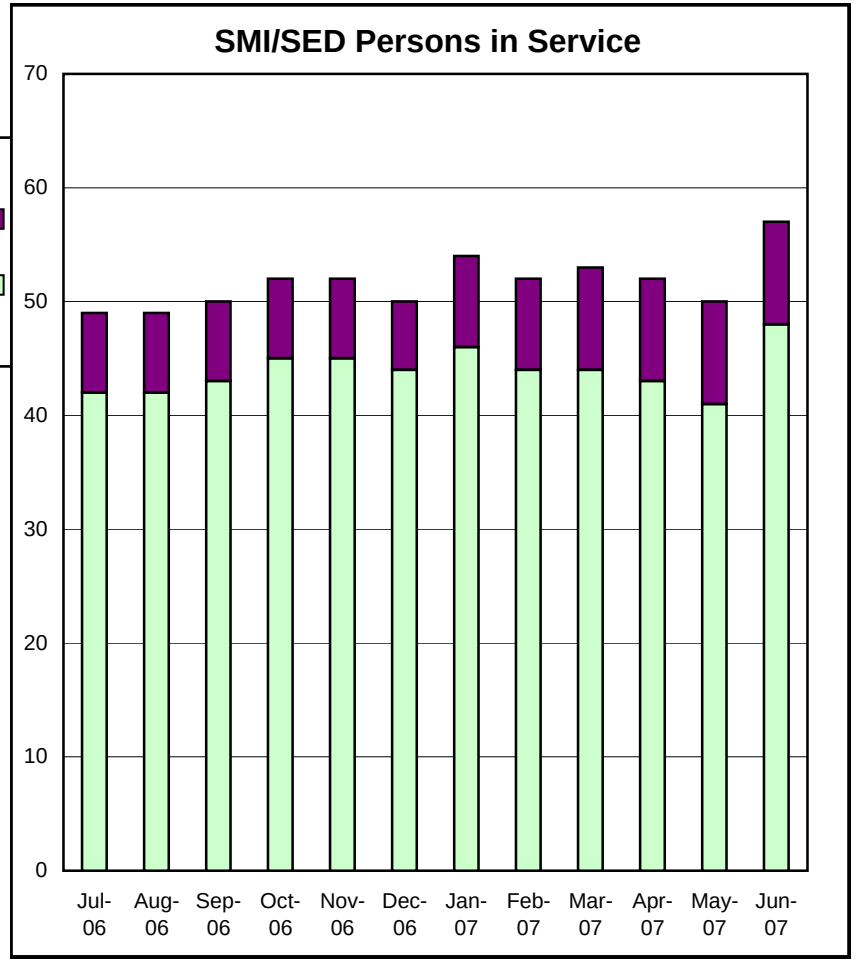
MENTAL HEALTH SERVICES

Intensive SLA	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
PERSONS IN SERVICE													
NNAMHS (3162)	7	7	7	7	7	6	8	8	9	9	9	9	**8**
SNAMHS (3161)	46	46	47	49	49	48	50	47	47	46	44	51	**48**
SMI/SED PERSONS IN SERVICE													
NNAMHS (3162)	7	7	7	7	7	6	8	8	9	9	9	9	**8**
SNAMHS (3161)	42	42	43	45	45	44	46	44	44	43	41	48	**44**

NOTE: Program has been funded, but has not been started at this time at either agency.



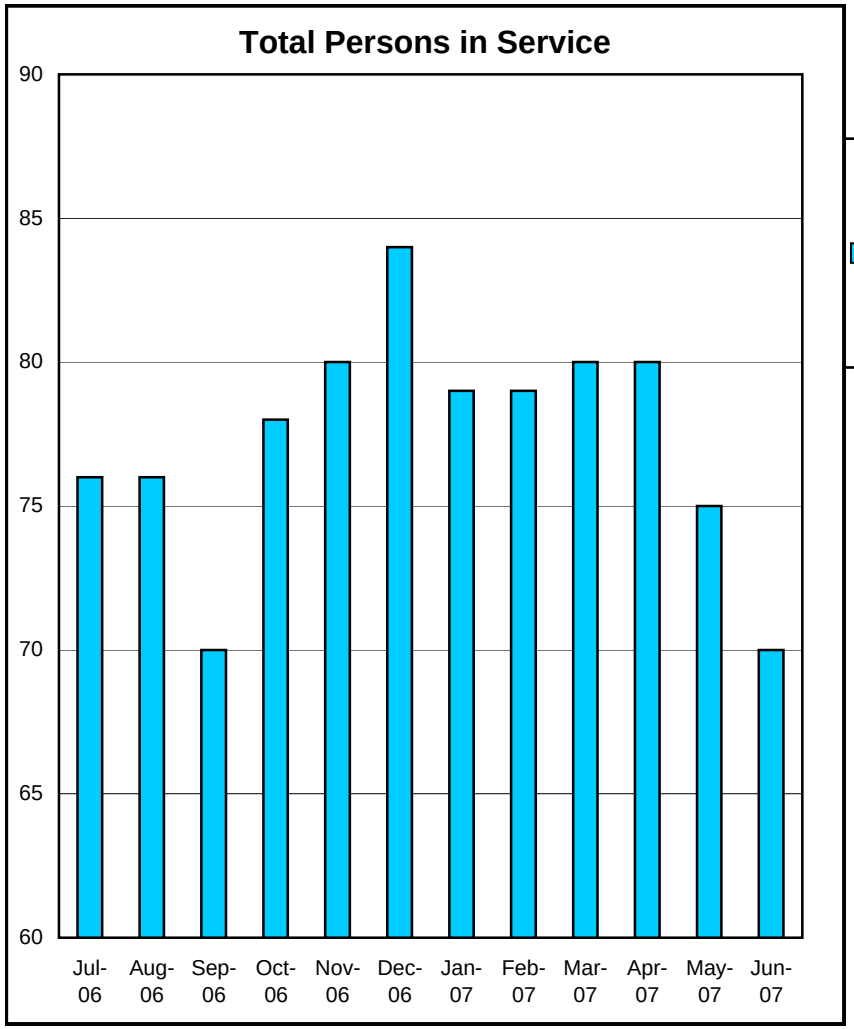




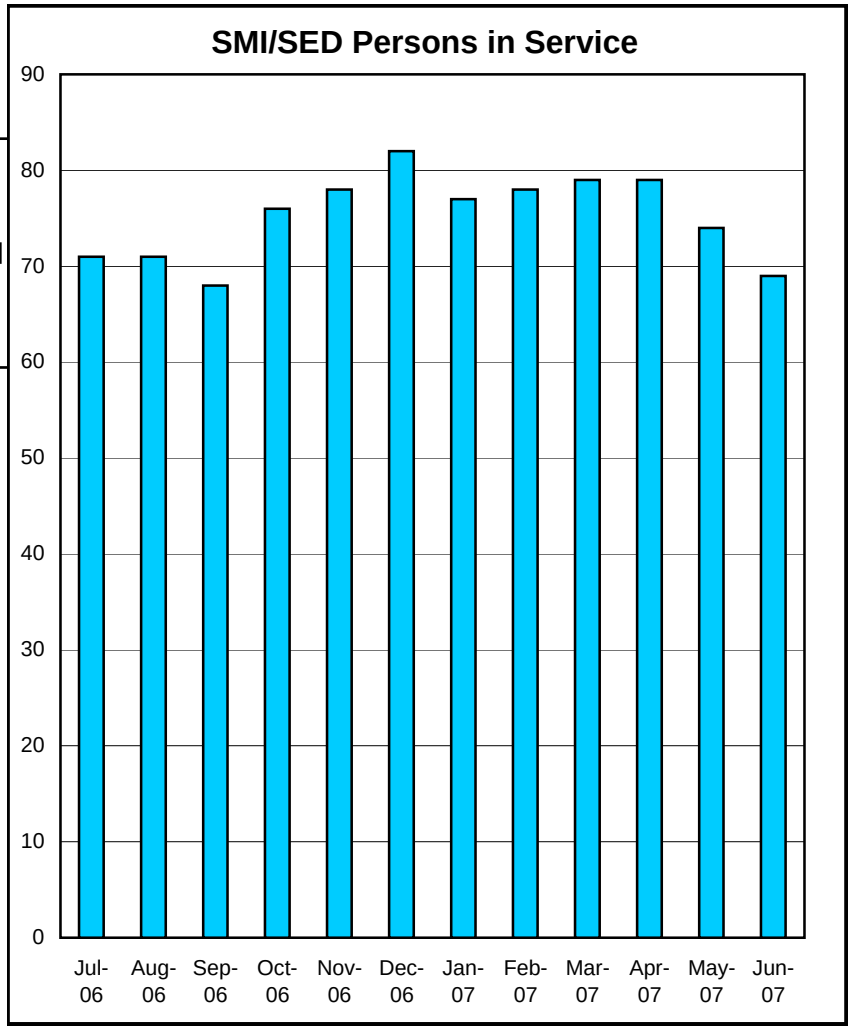
MENTAL HEALTH SERVICES

BADA	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
PERSONS IN SERVICE													
Rural Clinics (3648)	76	76	70	78	80	84	79	79	80	80	75	70	**77**
SMI/SED PERSONS IN SERVICE													
Rural Clinics (3648)	71	71	68	76	78	82	77	78	79	79	74	69	**75**

NOTE: Program has been funded, but has not been started at this time.



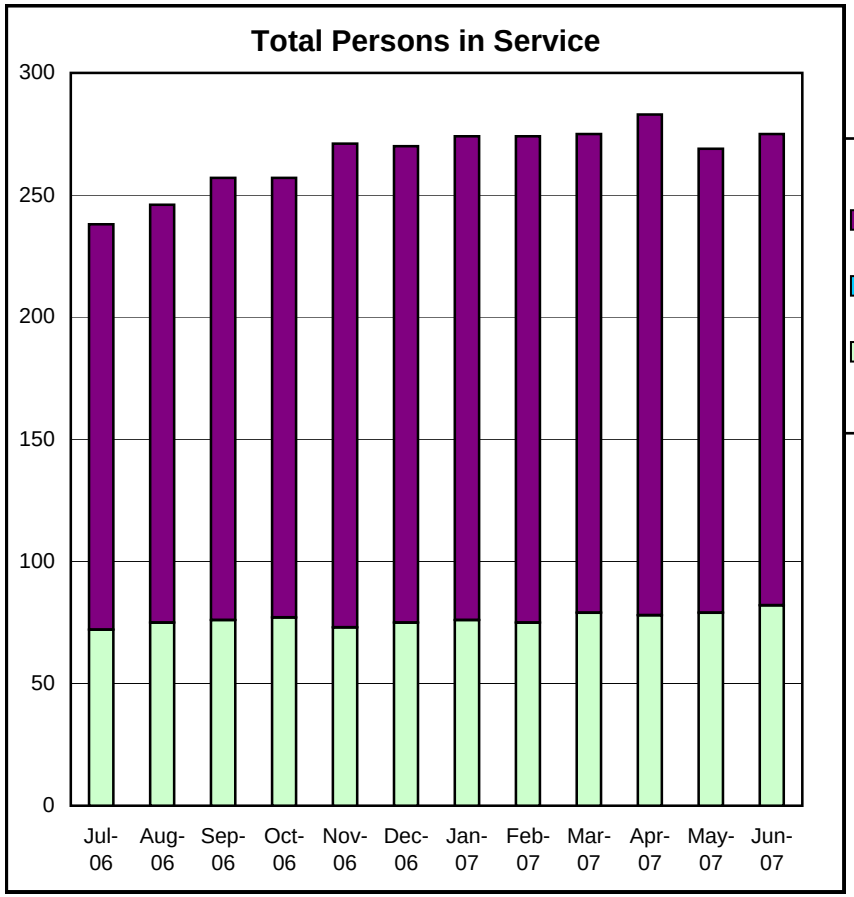
Rural

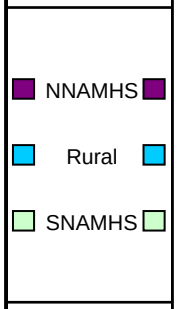


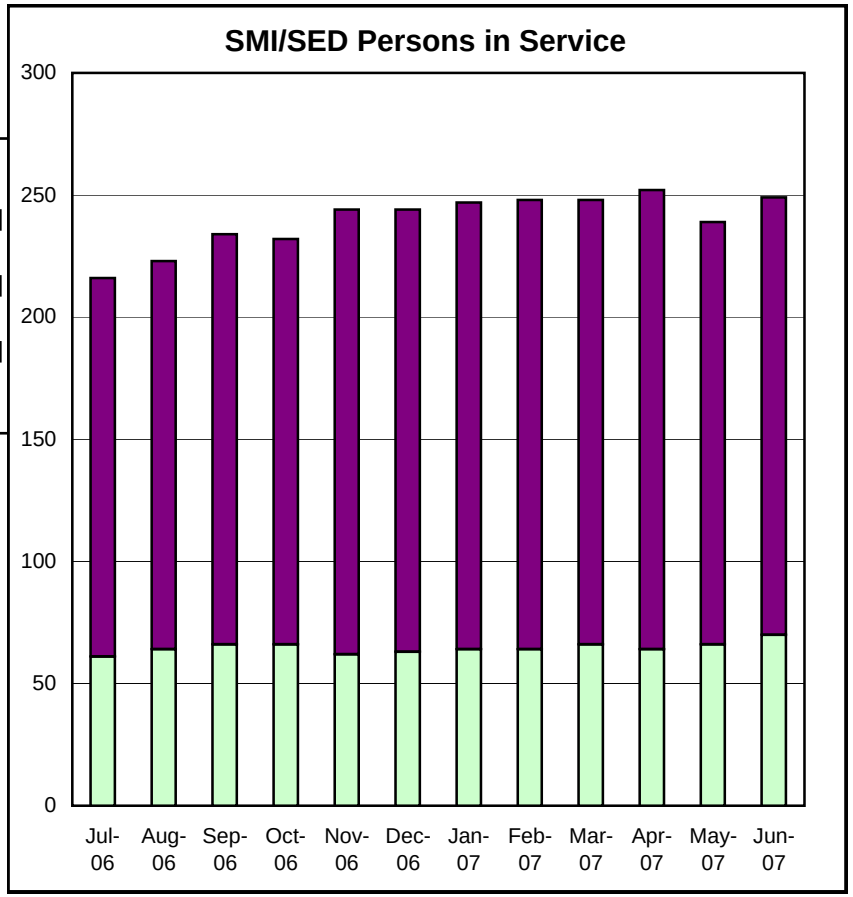
MENTAL HEALTH SERVICES

Mental Health Court	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
PERSONS IN SERVICE													
NNAMHS (3162)	166	171	181	180	198	195	198	199	196	205	190	193	**189**
Rural Clinics (3648)	19	24	20	22	26	28	31	21	30	26	24	24	**25**
SNAMHS (3161)	72	75	76	77	73	75	76	75	79	78	79	82	**76**
SMI/SED PERSONS IN SERVICE													
NNAMHS (3162)	155	159	168	166	182	181	183	184	182	188	173	179	**175**
Rural Clinics (3648)	13	17	15	16	18	19	22	30	21	19	17	17	**19**
SNAMHS (3161)	61	64	66	66	62	63	64	64	66	64	66	70	**65**

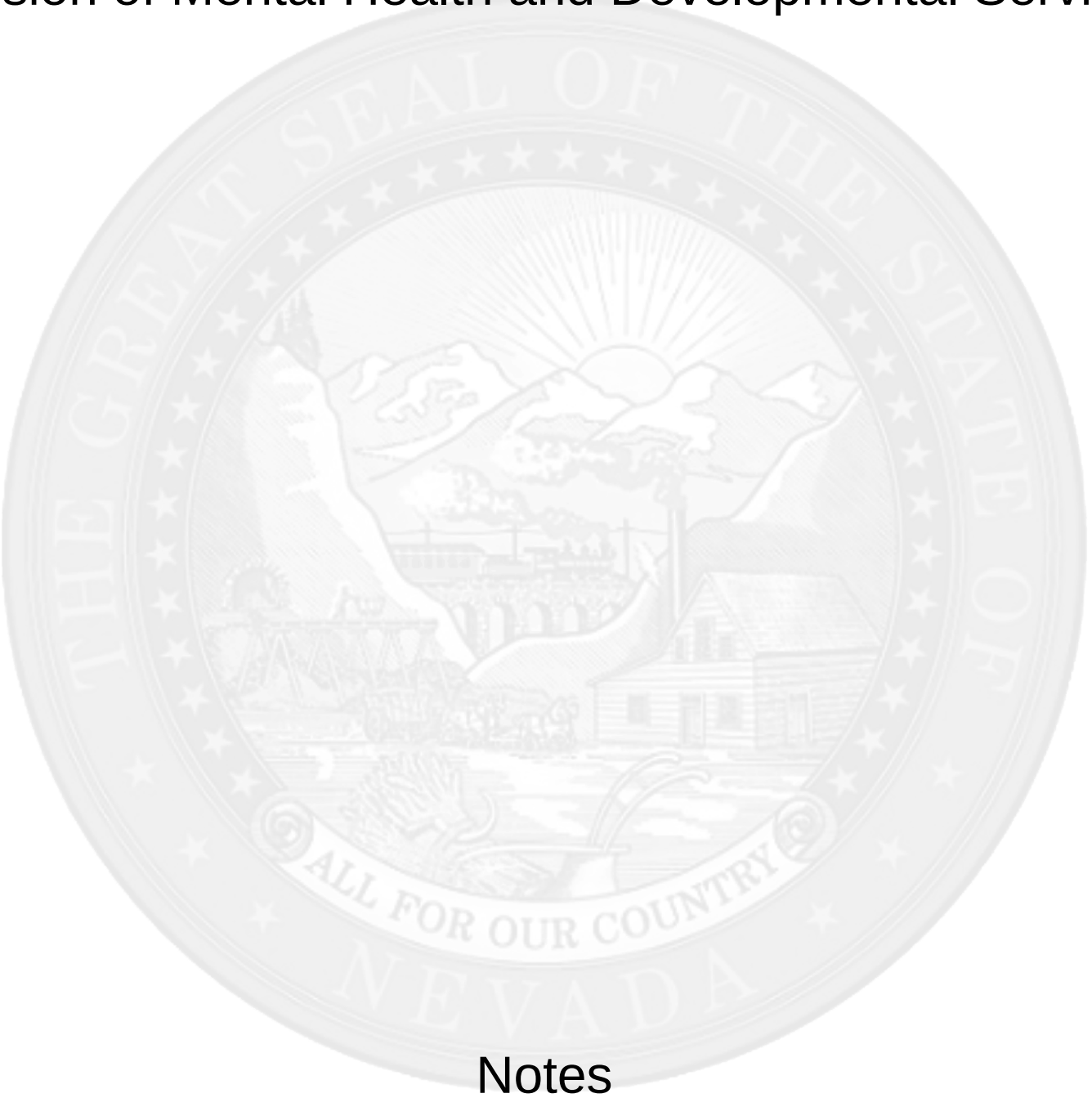
NOTE: Program has been funded, but has not been started at this time at either agency.







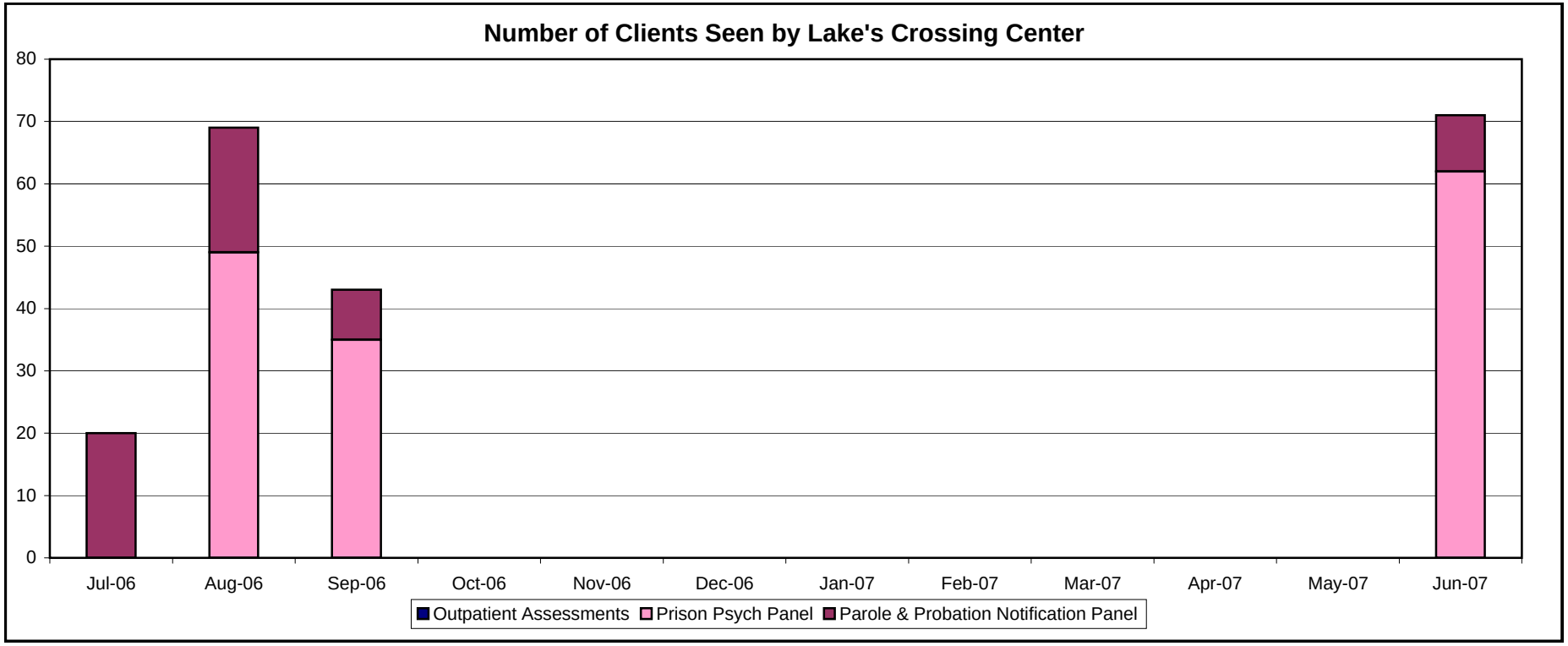
Division of Mental Health and Developmental Services



Notes

FORENSIC SERVICES

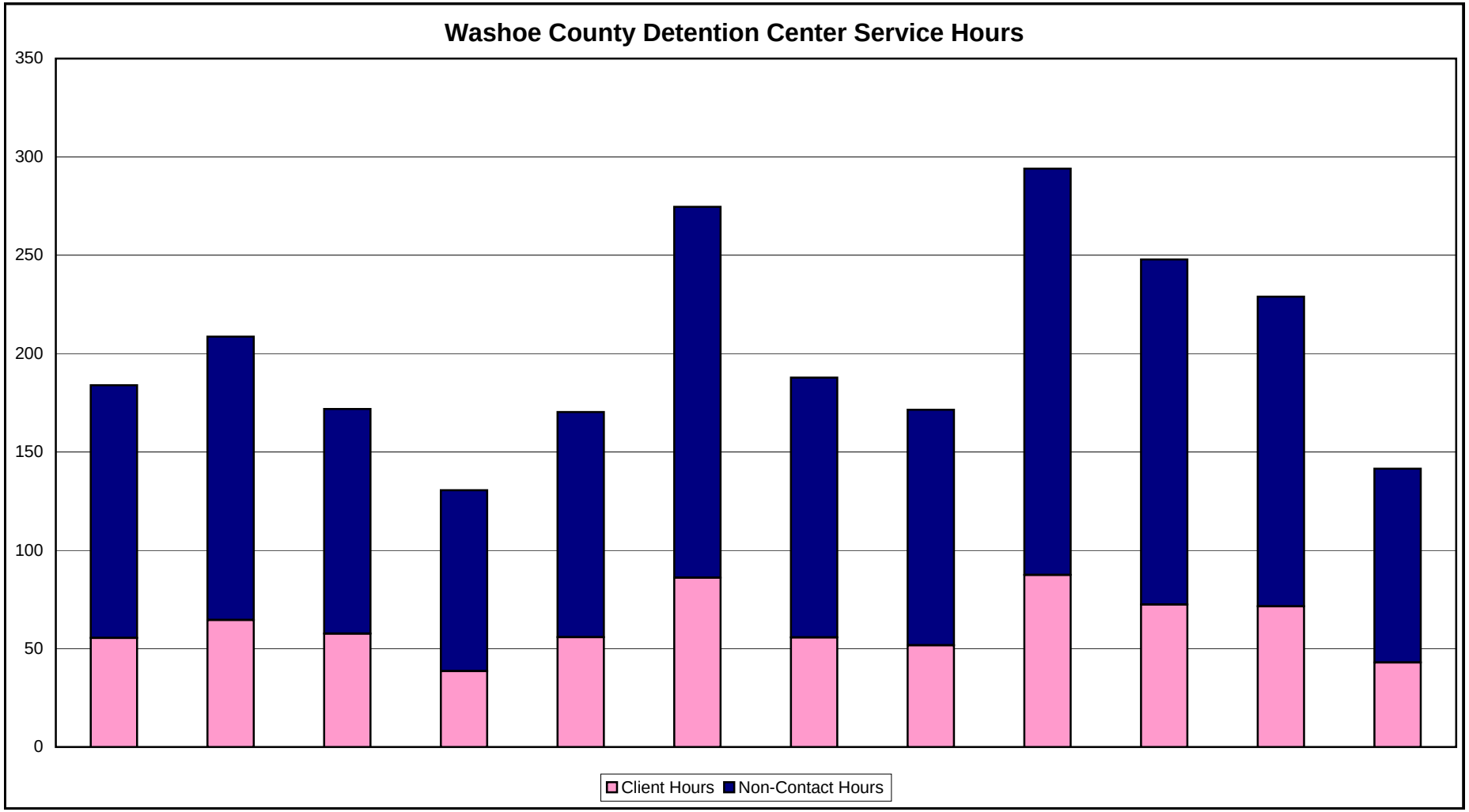
Lake's Crossing Center	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
OUTPATIENT ASSESSMENTS[1]												0	**0**
PRISON PSYCH PANEL[2]													
Total Assessment Hours		37	26									47	**37**
Number of Clients Seen		49	35									62	**49**
PAROLE AND PROBATION NOTIFICATION PANEL[3]													
Total Assessment Hours	18	16	9									7	**12**
Number of Clients Seen	20	20	8									9	**14**

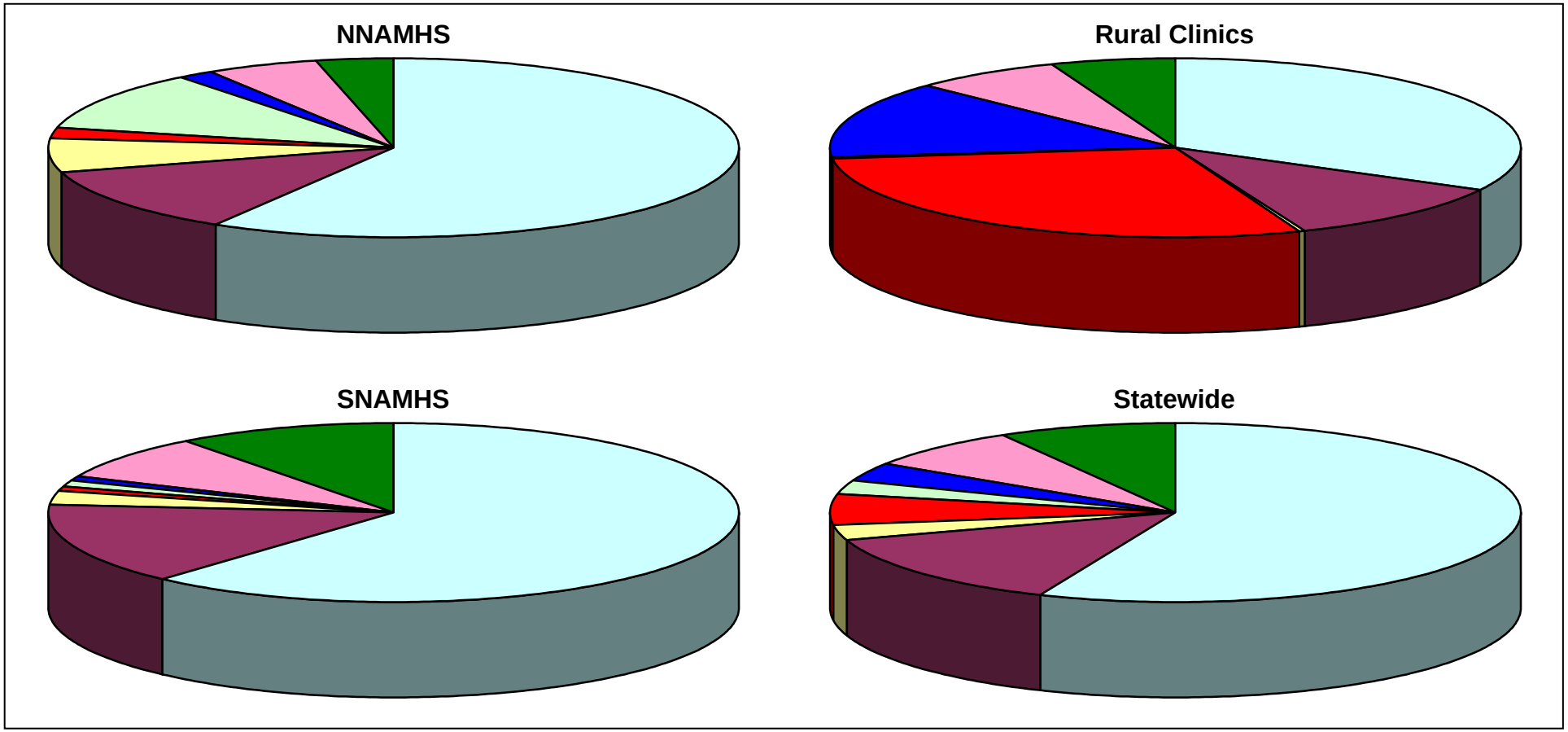


1. Evaluations performed by Lake's Crossing Center by order of the court for individuals who are not in custody and will not be admitted to the facility.
2. NRS 213.1214 requires a panel certify, as not a high risk, certain types of offenders prior to allowing them to be paroled. The panel must have a licensed psychologist from MHDS.
3. This panel participation is mandated for MHDS by NRS 179.D. It reviews challenges to the community tier notification decisions for sex offenders.

JAIL SERVICES

Washoe County Detention Center	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Avg.
EVALUATIONS COMPLETE	56	57	48	37	48	86	56	52	85	73	69	39	**59**
CLIENT HOURS (face to face)	55	65	58	39	56	86	56	52	87	72	71	43	**62**
NON-CONTACT HOURS	129	144	114	92	115	189	132	120	207	176	158	99	**139**



INSURANCE ELIGIBILITY

June 2007	NNAMHS	Rural Clinics	SNAMHS	Statewide
No Insurance	58.62%	32.75%	61.71%	56.35%
Medicaid Only	11.81%	11.07%	14.73%	13.65%
Medicare Only	6.33%	0.22%	2.47%	2.70%
Private Insurance Only	1.76%	29.05%	0.86%	5.75%
Medicaid & Medicare	11.00%	0.22%	1.06%	2.50%
Medicaid & Private Insurance	1.66%	13.85%	0.86%	3.17%
Medicare & Private Insurance	5.32%	7.00%	8.03%	7.43%
Medicaid, Medicare & Private Insurance	3.49%	5.86%	10.27%	8.45%