State of Nevada
Department of Health & Human Services

Division of

# MENTAL HEALTH

and

# DEVELOPMENTAL SERVICES

June 2006

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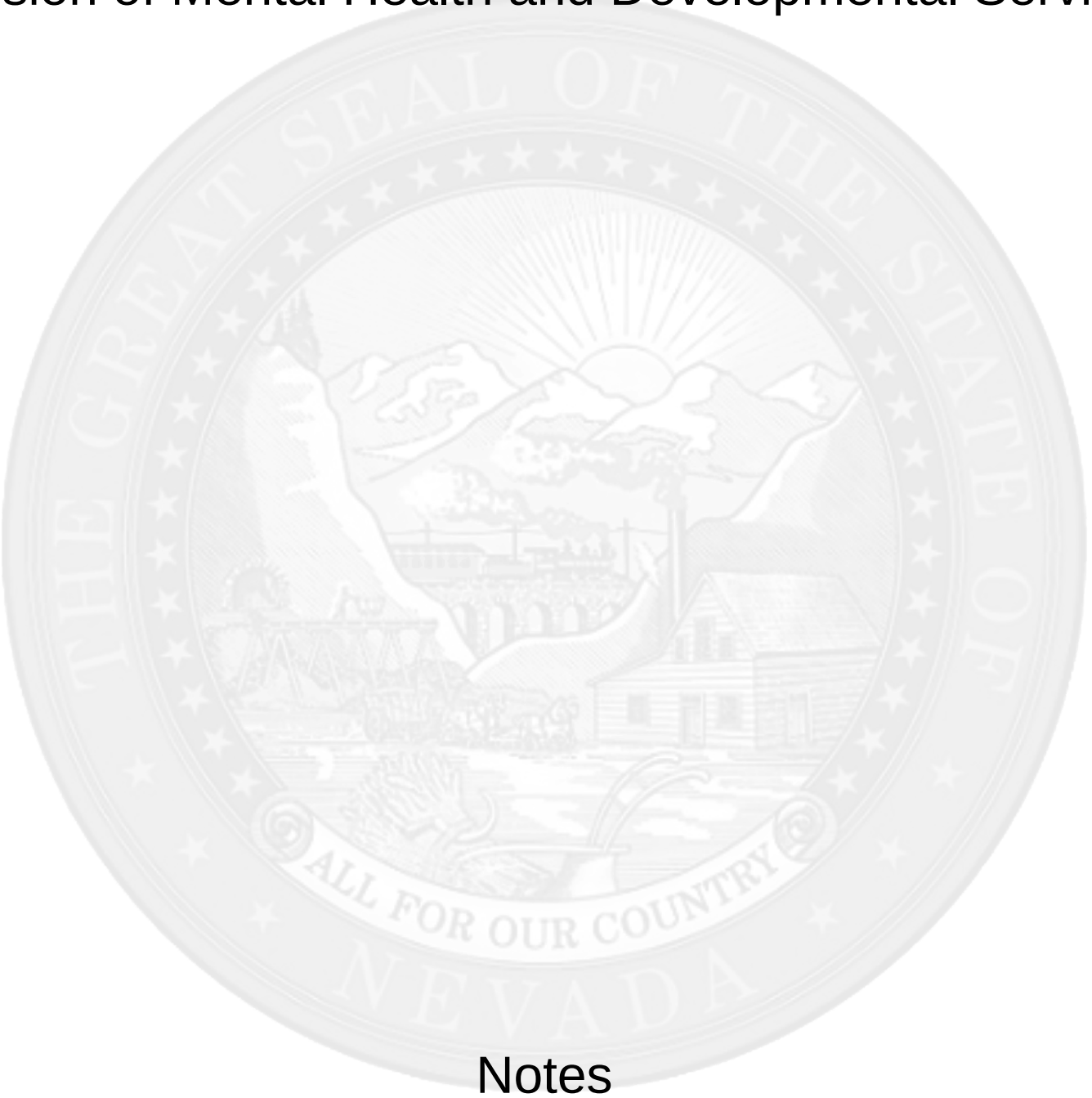
# Division of Mental Health and Developmental Services




Notes

# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

| Developmental Services | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **AGENCIES** | | | | | | | | | | | | | |
| Actual Persons in Service | 4030 | 4044 | 4064 | 4083 | 4090 | 4110 | 4128 | 4134 | 4156 | 4179 | 3607 | | **4057** |
| Planned Persons in Service | 4094 | 4108 | 4122 | 4136 | 4150 | 4165 | 4179 | 4193 | 4207 | 4221 | 4235 | 4249 | **4172** |
| Percent (Actual to Planned) | 98% | 98% | 99% | 99% | 99% | 99% | 99% | 99% | 99% | 99% | 85% | | **97%** |
| **FAMILY SUPPORTS** | | | | | | | | | | | | | |
| Actual Supports | 396 | 690 | 924 | 1031 | 1070 | 1176 | 1263 | 1321 | 1213 | 1389 | | | **1047** |
| Planned Supports | 1661 | 1729 | 1729 | 1729 | 1637 | 1729 | 1729 | 1729 | 1729 | 1729 | 1729 | 1729 | **1716** |
| Percent (Actual to Planned) | 24% | 40% | 53% | 60% | 65% | 68% | 73% | 76% | 70% | 80% | | | **61%** |
| **RESIDENTIAL SUPPORTS** | | | | | | | | | | | | | |
| Actual Supports | 1638 | 1697 | 1721 | 1712 | 1684 | 1699 | 1728 | 1714 | 1681 | 1820 | 496 | | **1599** |
| Planned Supports | 1883 | 1883 | 1883 | 1883 | 1883 | 1883 | 1883 | 1883 | 1883 | 1883 | 1883 | 1883 | **1883** |
| Percent (Actual to Planned) | 87% | 90% | 91% | 91% | 89% | 90% | 92% | 91% | 89% | 97% | 26% | | **85%** |
| **JOBS AND DAY TRAINING** | | | | | | | | | | | | | |
| Actual Supports | 1908 | 1909 | 1900 | 1896 | 1878 | 1882 | 1877 | 1848 | 1815 | 1836 | 416 | | **1742** |
| Planned Supports | 1992 | 2005 | 2013 | 2013 | 2025 | 2031 | 2055 | 2060 | 2063 | 2082 | 2085 | 2089 | **2043** |
| Percent (Actual to Planned) | 96% | 95% | 94% | 94% | 93% | 93% | 91% | 90% | 88% | 88% | 20% | | **85%** |
| **FAMILY PRESERVATION PROGRAM** | | | | | | | | | | | | | |
| Actual Supports | 424 | 435 | 436 | 444 | 450 | 454 | 451 | 450 | 452 | 454 | 456 | | **446** |
| Planned Supports | 442 | 442 | 442 | 442 | 442 | 442 | 442 | 442 | 442 | 442 | 442 | 442 | **442** |
| Percent (Actual to Planned) | 96% | 98% | 99% | **100%** | **102%** | **103%** | **102%** | **102%** | **102%** | **103%** | **103%** | | **101%** |

NOTES: FPP data incluces TANF/FPP persons. Percentages in the Average column for Developmental Services are calculated using the average values, not the monthly percentages.

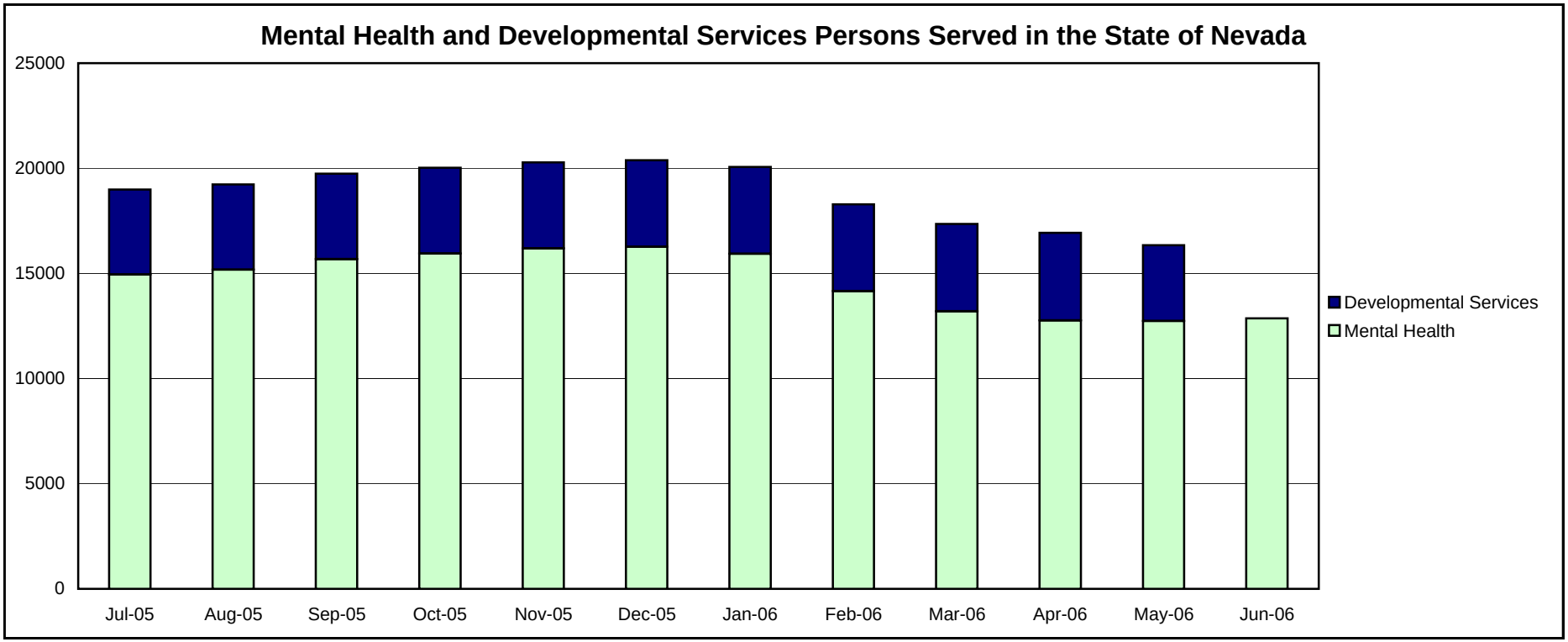
| Mental Health | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **AGENCIES** | | | | | | | | | | | | | |
| Total Persons in Service | 14955 | 15185 | 15676 | 15941 | 16190 | 16269 | 15938 | 14158 | 13196 | 12757 | 12734 | 12866 | **14655** |
| SMI/SED Persons in Service | 12719 | 12950 | 13231 | 13361 | 13530 | 13553 | 12915 | 11782 | 11144 | 10800 | 10820 | 10942 | **12312** |
| Percent (SMI/SED to Total) | 85% | 85% | 84% | 84% | 84% | 83% | 81% | 83% | 84% | 85% | 85% | 85% | **84%** |
| **INPATIENT SERVICES** | | | | | | | | | | | | | |
| Total Persons in Service | 186 | 200 | 205 | 207 | 192 | 202 | 195 | 198 | 186 | 207 | 192 | 203 | **198** |
| SMI/SED Persons in Service | 145 | 157 | 155 | 141 | 129 | 132 | 117 | 114 | 118 | 127 | 118 | 129 | **132** |
| Percent (SMI/SED to Total) | 78% | 79% | 76% | 68% | 67% | 65% | 60% | 58% | 63% | 61% | 61% | 64% | **67%** |
| **OBSERVATION UNIT** | | | | | | | | | | | | | |
| Total Persons in Service | 27 | 17 | 9 | 14 | 20 | 21 | 21 | 10 | 22 | 16 | 17 | 20 | **18** |
| SMI/SED Persons in Service | 21 | 11 | 6 | 9 | 9 | 18 | 14 | 7 | 18 | 11 | 11 | 15 | **13** |
| Percent (SMI/SED to Total) | 78% | 65% | 67% | 64% | 45% | 86% | 67% | 70% | 82% | 69% | 65% | 75% | **70%** |

# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

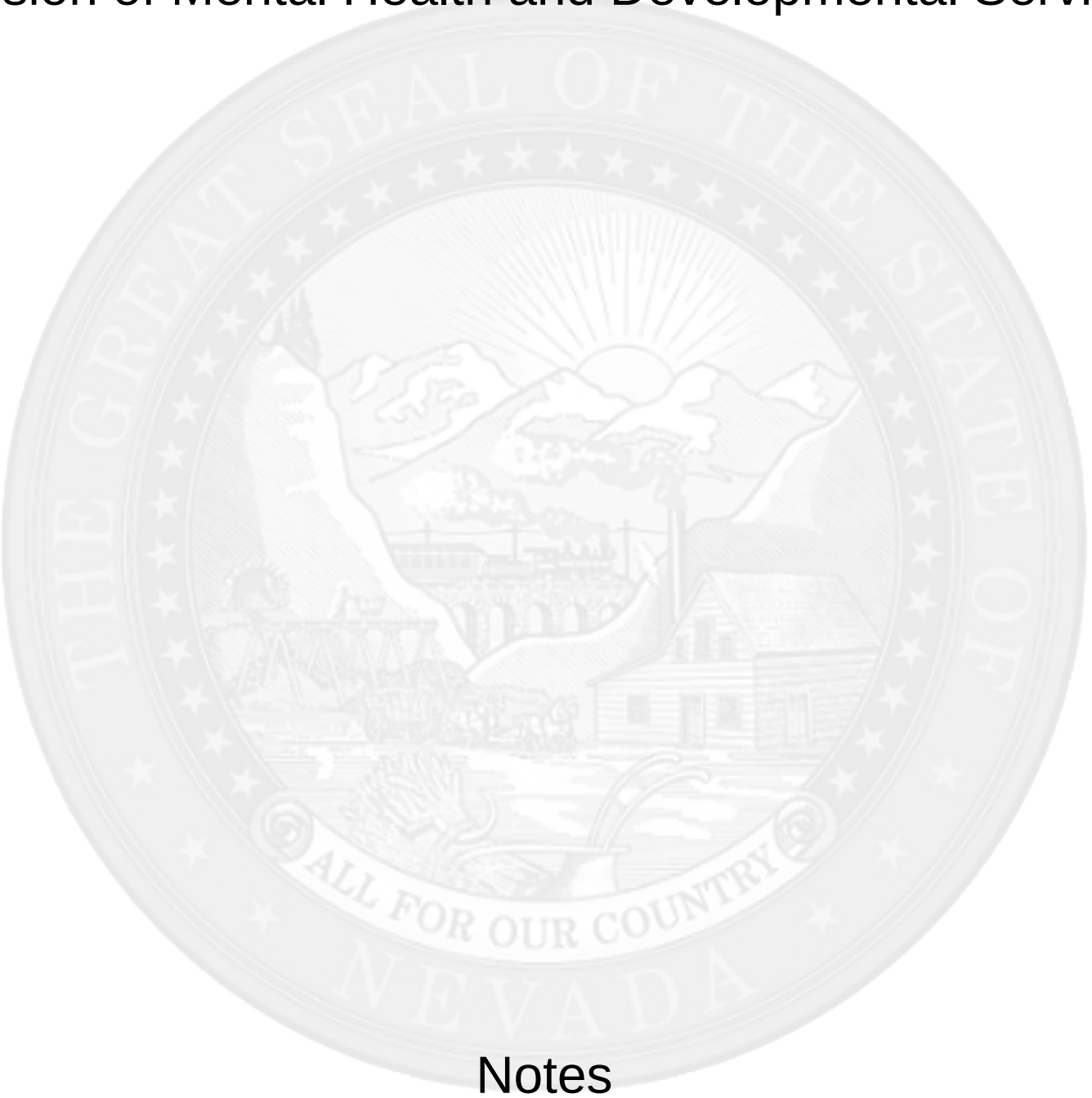
| Mental Health | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PACT** | | | | | | | | | | | | | |
| Total Persons in Service | 226 | 217 | 212 | 214 | 216 | 213 | 211 | 210 | 207 | 206 | 207 | 209 | **212** |
| SMI/SED Persons in Service | 216 | 207 | 202 | 204 | 200 | 197 | 194 | 194 | 192 | 189 | 190 | 190 | **198** |
| Percent (SMI/SED to Total) | 96% | 95% | 95% | 95% | 93% | 92% | 92% | 92% | 93% | 92% | 92% | 91% | **93%** |
| **MEDICATION CLINIC** | | | | | | | | | | | | | |
| Total Persons in Service | 11258 | 11525 | 11742 | 11897 | 12086 | 12313 | 11784 | 10866 | 10404 | 10180 | 10263 | 10336 | **11221** |
| SMI/SED Persons in Service | 9838 | 10069 | 10201 | 10306 | 10448 | 10630 | 10169 | 9425 | 9060 | 8860 | 8943 | 9016 | **9747** |
| Percent (SMI/SED to Total) | 87% | 87% | 87% | 87% | 86% | 86% | 86% | 87% | 87% | 87% | 87% | 87% | **87%** |
| **OUTPATIENT COUNSELING** | | | | | | | | | | | | | |
| Total Persons in Service | 4484 | 4382 | 4447 | 4462 | 4466 | 4498 | 4663 | 4645 | 4178 | 4260 | 4290 | 4146 | **4410** |
| SMI/SED Persons in Service | 3617 | 3535 | 3593 | 3619 | 3610 | 3633 | 3784 | 3836 | 3473 | 3537 | 3600 | 3490 | **3611** |
| Percent (SMI/SED to Total) | 81% | 81% | 81% | 81% | 81% | 81% | 81% | 83% | 83% | 83% | 84% | 84% | **82%** |
| **SERVICE COORDINATION** | | | | | | | | | | | | | |
| Total Persons in Service | 1570 | 1622 | 1643 | 1638 | 1647 | 1641 | 1679 | 1720 | 1687 | 1642 | 1672 | 1673 | **1653** |
| SMI/SED Persons in Service | 1455 | 1502 | 1520 | 1512 | 1520 | 1513 | 1549 | 1604 | 1570 | 1525 | 1558 | 1548 | **1531** |
| Percent (SMI/SED to Total) | 93% | 93% | 93% | 92% | 92% | 92% | 92% | 93% | 93% | 93% | 93% | 93% | **93%** |
| **INTENSIVE SERVICE COORD.** | | | | | | | | | | | | | |
| Total Persons in Service | 45 | 49 | 49 | 48 | 49 | 48 | 46 | 47 | 44 | 44 | 46 | 49 | **47** |
| SMI/SED Persons in Service | 39 | 44 | 44 | 43 | 43 | 41 | 39 | 42 | 33 | 40 | 42 | 45 | **41** |
| Percent (SMI/SED to Total) | 87% | 90% | 90% | 90% | 88% | 85% | 85% | 89% | 75% | 91% | 91% | 92% | **88%** |
| **PSYCHOSOCIAL REHAB** | | | | | | | | | | | | | |
| Total Persons in Service | 689 | 726 | 726 | 735 | 717 | 696 | 708 | 699 | 723 | 727 | 740 | 747 | **719** |
| SMI/SED Persons in Service | 646 | 682 | 681 | 690 | 674 | 654 | 668 | 657 | 683 | 686 | 697 | 702 | **677** |
| Percent (SMI/SED to Total) | 94% | 94% | 94% | 94% | 94% | 94% | 94% | 94% | 94% | 94% | 94% | 94% | **94%** |
| **SENIOR OUTREACH** | | | | | | | | | | | | | |
| Total Persons in Service | 83 | 62 | 65 | 62 | 60 | 58 | 51 | 45 | 42 | 37 | 40 | 44 | **54** |
| SMI/SED Persons in Service | 77 | 56 | 56 | 53 | 51 | 49 | 44 | 39 | 36 | 31 | 34 | 36 | **47** |
| Percent (SMI/SED to Total) | 93% | 90% | 86% | 85% | 85% | 84% | 86% | 87% | 86% | 84% | 85% | 82% | **87%** |
| **GROUP HOMES** | | | | | | | | | | | | | |
| Total Persons in Service | 425 | 429 | 424 | 438 | 444 | 447 | 450 | 471 | 496 | 523 | 499 | 495 | **462** |
| SMI/SED Persons in Service | 405 | 409 | 405 | 418 | 418 | 420 | 423 | 445 | 462 | 483 | 457 | 457 | **434** |
| Percent (SMI/SED to Total) | 95% | 95% | 96% | 95% | 94% | 94% | 94% | 94% | 93% | 92% | 92% | 92% | **94%** |
| **SLA** | | | | | | | | | | | | | |
| Total Persons in Service | 384 | 428 | 468 | 490 | 507 | 518 | 547 | 559 | 588 | 606 | 664 | 701 | **538** |
| SMI/SED Persons in Service | 361 | 401 | 431 | 452 | 465 | 474 | 499 | 520 | 542 | 559 | 619 | 650 | **498** |
| Percent (SMI/SED to Total) | 94% | 94% | 92% | 92% | 92% | 92% | 91% | 93% | 92% | 92% | 93% | 93% | **92%** |

# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

| Mental Health | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **INTENSIVE SLA** | | | | | | | | | | | | | |
| Total Persons in Service | 28 | 32 | 33 | 33 | 29 | 28 | 30 | 32 | 35 | 37 | 45 | 49 | **34** |
| SMI/SED Persons in Service | 26 | 30 | 31 | 31 | 27 | 27 | 29 | 31 | 32 | 34 | 43 | 45 | **32** |
| Percent (SMI/SED to Total) | 93% | 94% | 94% | 94% | 93% | 96% | 97% | 97% | 91% | 92% | 96% | 92% | **94%** |
| **BADA** | | | | | | | | | | | | | |
| Total Persons in Service | 107 | 123 | 123 | 127 | 116 | 114 | 117 | 105 | 90 | 89 | 82 | 74 | **106** |
| SMI/SED Persons in Service | 84 | 96 | 101 | 105 | 100 | 97 | 103 | 96 | 82 | 82 | 76 | 69 | **91** |
| Percent (SMI/SED to Total) | 79% | 78% | 82% | 83% | 86% | 85% | 88% | 91% | 91% | 92% | 93% | 93% | **86%** |
| **MENTAL HEALTH COURT** | | | | | | | | | | | | | |
| Total Persons in Service | 192 | 189 | 195 | 192 | 216 | 232 | 254 | 266 | 268 | 271 | 249 | 254 | **232** |
| SMI/SED Persons in Service | 169 | 170 | 173 | 170 | 187 | 199 | 219 | 231 | 231 | 234 | 219 | 223 | **202** |
| Percent (SMI/SED to Total) | 88% | 90% | 89% | 89% | 87% | 86% | 86% | 87% | 86% | 86% | 88% | 88% | **87%** |



# Division of Mental Health and Developmental Services

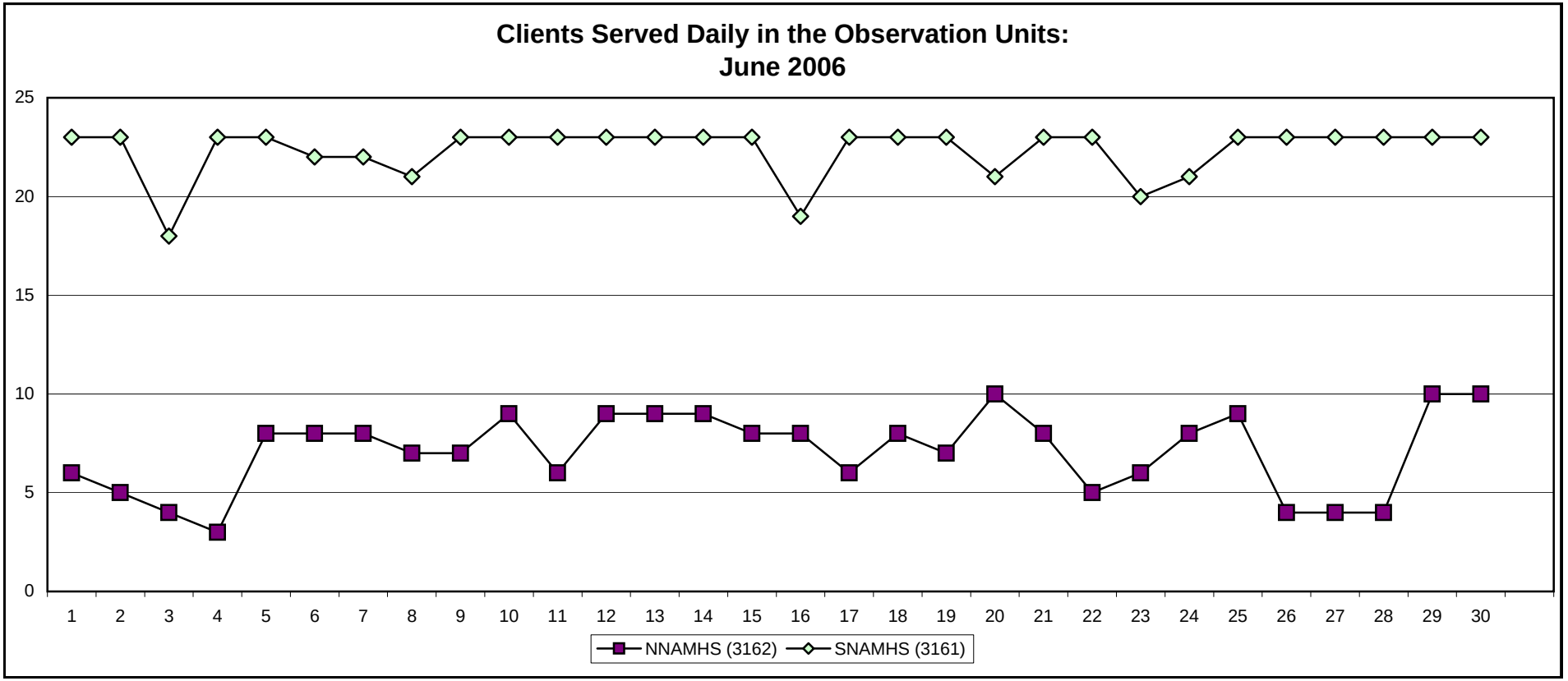



Notes

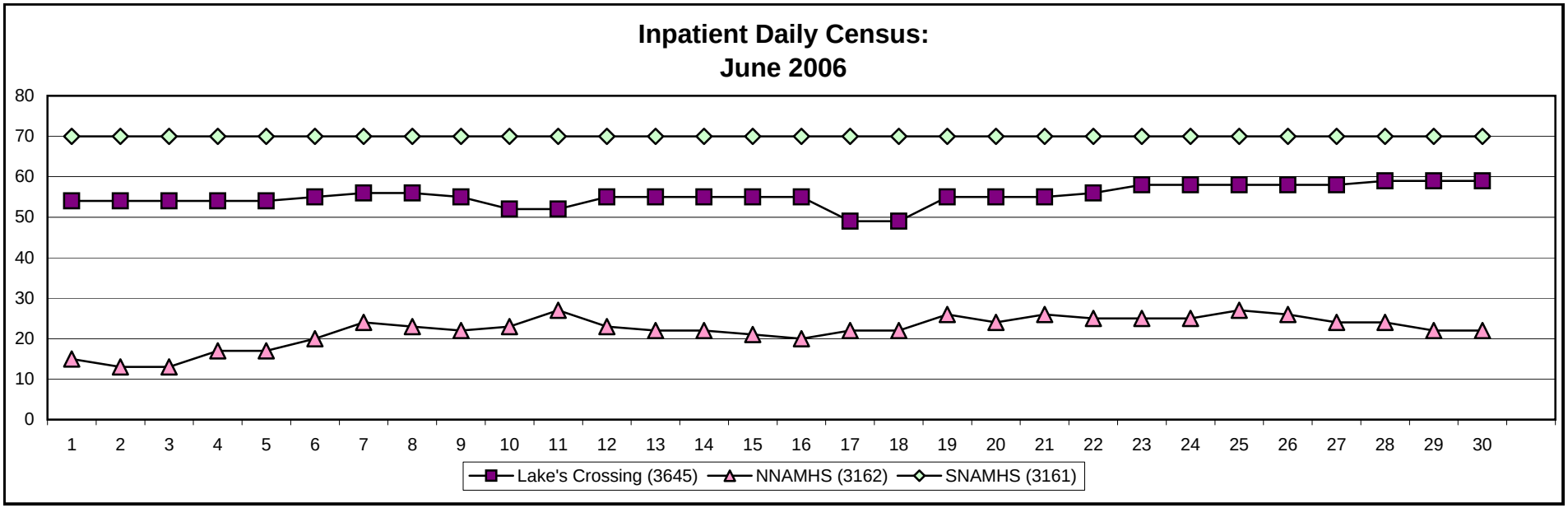
# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

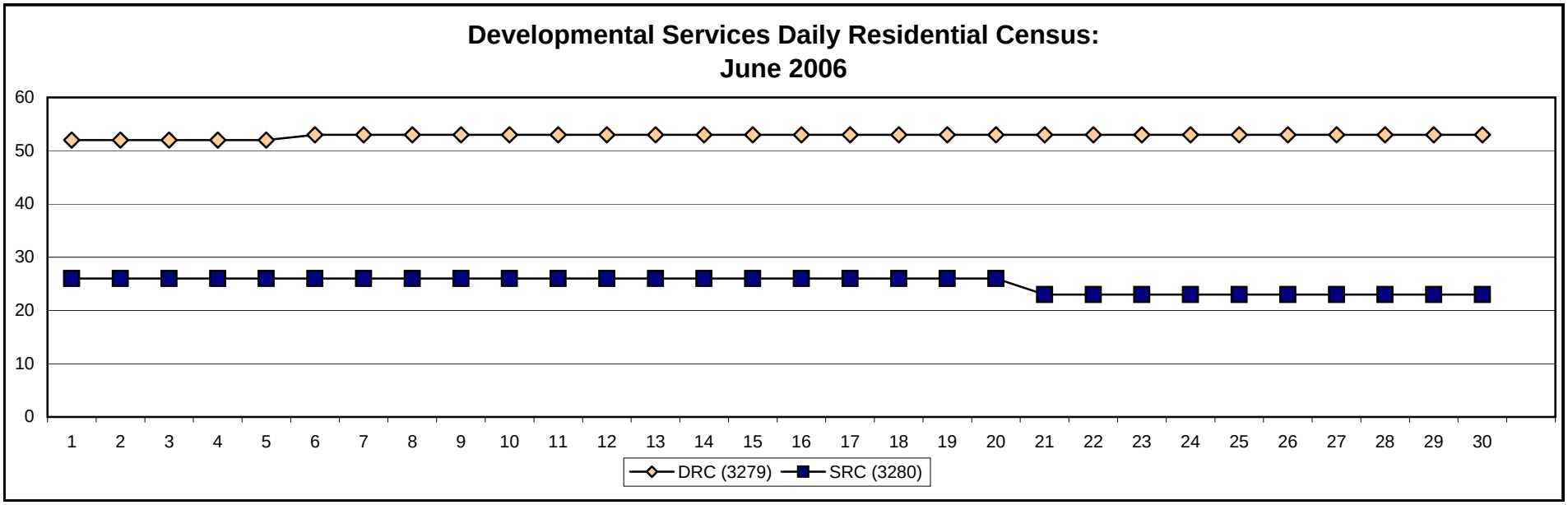
| June 2006 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **OBSERVATION UNIT SERVED** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NNAMHS (3162) | 6 | 5 | 4 | **3** | 8 | 8 | 8 | 7 | 7 | 9 | 6 | 9 | 9 | 9 | 8 | 8 | 6 | 8 | 7 | **10** | 8 | 5 | 6 | 8 | 9 | 4 | 4 | 4 | **10** | **10** | **7.1** |
| SNAMHS (3161) | **23** | **23** | **18** | **23** | **23** | 22 | 22 | 21 | **23** | **23** | **23** | **23** | **23** | **23** | **23** | 19 | **23** | **23** | **23** | 21 | **23** | **23** | 20 | 21 | **23** | **23** | **23** | **23** | **23** | **23** | **22.3** |
| **INPATIENT CENSUS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LAKE'S CROSSING (3645) | 54 | 54 | 54 | 54 | 54 | 55 | 56 | 56 | 55 | 52 | 52 | 55 | 55 | 55 | 55 | 55 | **49** | **49** | 55 | 55 | 55 | 56 | 58 | 58 | 58 | 58 | 58 | **59** | **59** | **59** | **55.2** |
| NNAMHS (3162) | 15 | **13** | **13** | 17 | 17 | 20 | 24 | 23 | 22 | 23 | **27** | 23 | 22 | 22 | 21 | 20 | 22 | 22 | 26 | 24 | 26 | 25 | 25 | 25 | **27** | 26 | 24 | 24 | 22 | 22 | **22.1** |
| SNAMHS (3161) | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | **70.0** |
| **DS RESIDENTIAL CENSUS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DRC (3279) | **52** | **52** | **52** | **52** | **52** | **53** | **53** | **53** | **53** | **53** | **53** | **53** | **53** | **53** | **53** | **53** | **53** | **53** | **53** | **53** | **53** | **53** | **53** | **53** | **53** | **53** | **53** | **53** | **53** | **53** | **52.8** |
| SRC (3280) | **26** | **26** | **26** | **26** | **26** | **26** | **26** | **26** | **26** | **26** | **26** | **26** | **26** | **26** | **26** | **26** | **26** | **26** | **26** | **26** | **23** | **23** | **23** | **23** | **23** | **23** | **23** | **23** | **23** | **23** | **25.0** |

NOTE: **Low** monthly values are **red**; **High** monthly values are **blue**.



# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

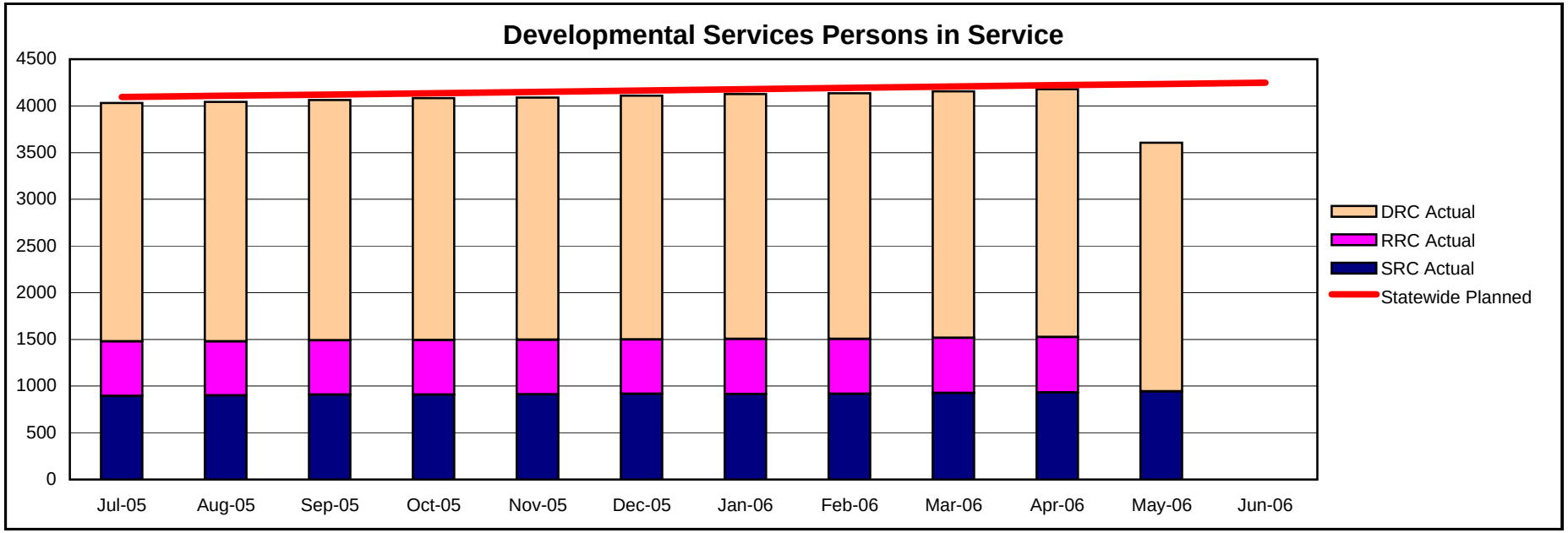


# DEVELOPMENTAL SERVICES

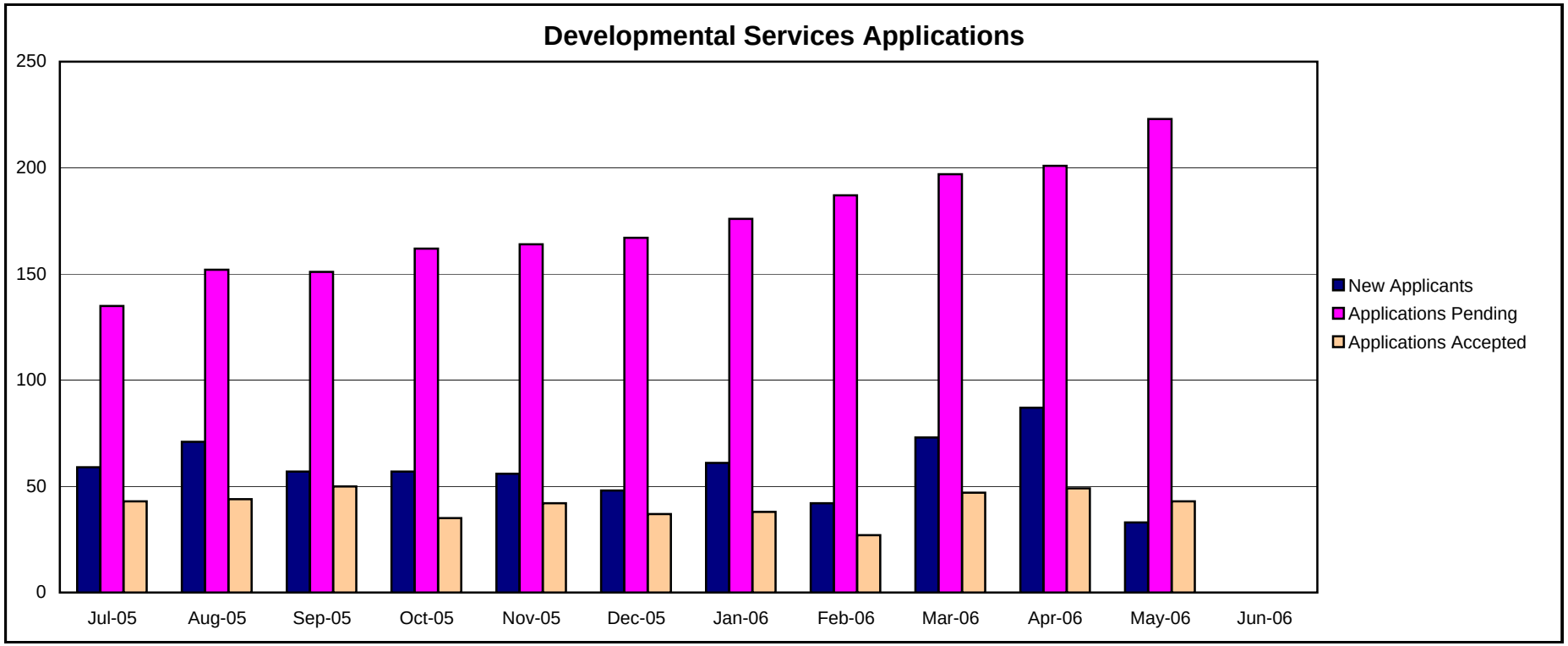
| Agencies | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **ACTUAL PERSONS IN SERVICE** | | | | | | | | | | | | | |
| Desert Regional Center (3279) | **2552** | **2564** | **2574** | **2591** | **2594** | **2612** | **2624** | **2629** | **2640** | **2653** | **2663** | | **2609** |
| Rural Regional Center (3167) | 583 | 581 | 582 | 582 | 583 | 581 | 589 | 588 | 590 | 594 | | | **585** |
| Sierra Regional Center (3280) | 895 | 899 | 908 | 910 | 913 | 917 | 915 | 917 | 926 | 932 | 944 | | **916** |
| **PLANNED PERSONS IN SERVICE** | | | | | | | | | | | | | |
| Desert Regional Center (3279) | 2518 | 2532 | 2546 | 2560 | 2574 | 2589 | 2603 | 2617 | 2631 | 2645 | 2659 | 2673 | **2596** |
| Rural Regional Center (3167) | 604 | 604 | 604 | 604 | 604 | 604 | 604 | 604 | 604 | 604 | 604 | 604 | **604** |
| Sierra Regional Center (3280) | 972 | 972 | 972 | 972 | 972 | 972 | 972 | 972 | 972 | 972 | 972 | 972 | **972** |
| **OUT-OF-STATE TRANSFERS OUT** | | | | | | | | | | | | | |
| Desert Regional Center (3279) | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | | **4** |
| Rural Regional Center (3167) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | **0** |
| Sierra Regional Center (3280) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | **0** |
| **OUT-OF-STATE TRANSFERS IN** | | | | | | | | | | | | | |
| Desert Regional Center (3279) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | **0** |
| Rural Regional Center (3167) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | **0** |
| Sierra Regional Center (3280) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | **0** |

NOTE: **Blue** values indicate an Actual Persons in Service greater than the Planned Persons in Service.



# DEVELOPMENTAL SERVICES

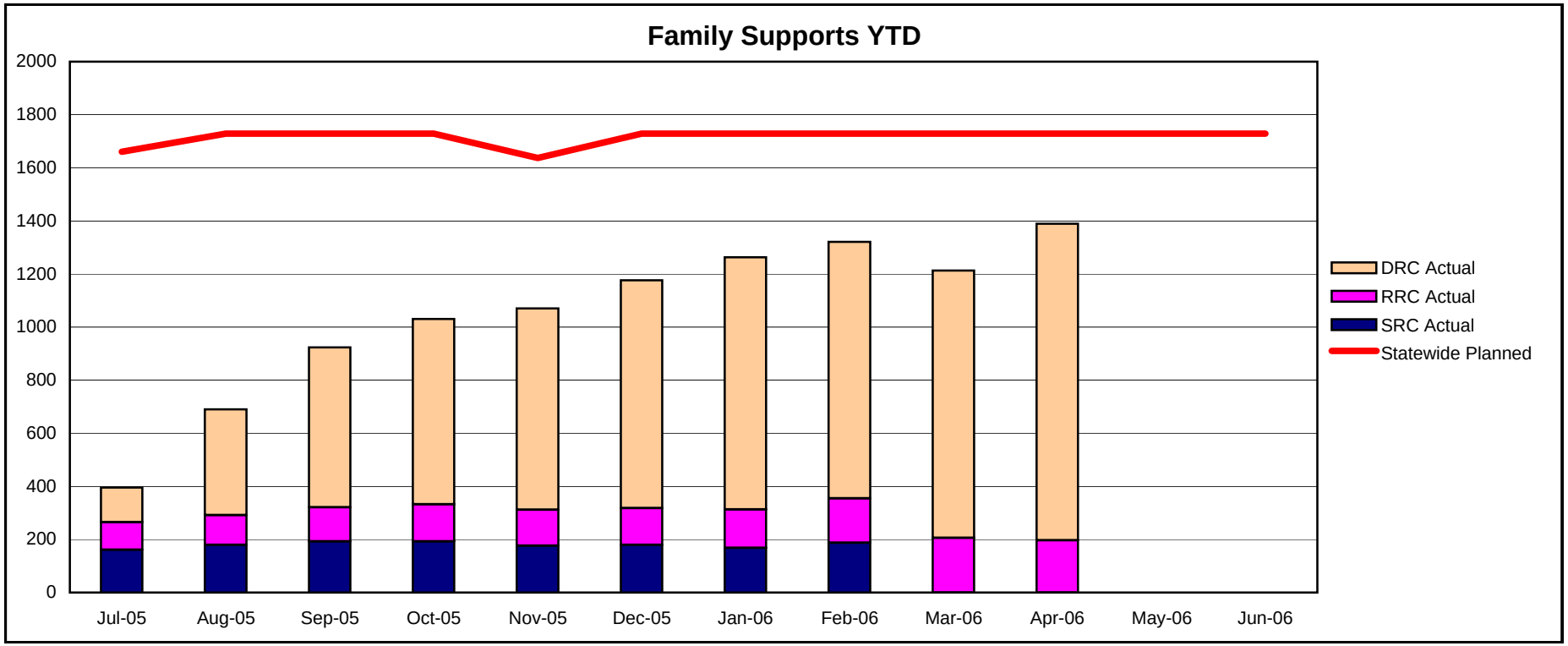
| Agencies | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **NEW APPLICANTS** | | | | | | | | | | | | | |
| Desert Regional Center (3279) | 36 | 34 | 36 | 29 | 28 | 28 | 27 | 22 | 41 | 39 | | | **32** |
| Rural Regional Center (3167) | 9 | 16 | 8 | 9 | 12 | 9 | 17 | 3 | 12 | 32 | 14 | | **13** |
| Sierra Regional Center (3280) | 14 | 21 | 13 | 19 | 16 | 11 | 17 | 17 | 20 | 16 | 19 | | **17** |
| **APPLICATIONS PENDING** | | | | | | | | | | | | | |
| Desert Regional Center (3279) | 60 | 57 | 61 | 63 | 55 | 56 | 62 | 65 | 85 | 90 | 101 | | **69** |
| Rural Regional Center (3167) | 37 | 47 | 44 | 47 | 54 | 56 | 59 | 59 | 61 | 64 | 68 | | **54** |
| Sierra Regional Center (3280) | 38 | 48 | 46 | 52 | 55 | 55 | 55 | 63 | 51 | 47 | 54 | | **51** |
| **APPLICATIONS ACCEPTED** | | | | | | | | | | | | | |
| Desert Regional Center (3279) | 32 | 31 | 29 | 25 | 28 | 28 | 27 | 17 | 29 | 25 | 23 | | **27** |
| Rural Regional Center (3167) | 5 | 3 | 9 | 3 | 4 | 3 | 9 | 2 | 7 | 7 | 6 | | **5** |
| Sierra Regional Center (3280) | 6 | 10 | 12 | 7 | 10 | 6 | 2 | 8 | 11 | 17 | 14 | | **9** |



# DEVELOPMENTAL SERVICES

| Family Supports YTD | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **ACTUAL SUPPORTS** | | | | | | | | | | | | | |
| Desert Regional Center (3279) | 131 | 398 | 603 | 699 | 758 | 858 | 950 | 966 | 1007 | 1192 | | | **756** |
| Rural Regional Center (3167) | 104 | 113 | 128 | 139 | 136 | 139 | 145 | 167 | 206 | 197 | | | **147** |
| Sierra Regional Center (3280) | 161 | 179 | 193 | 193 | 176 | 179 | 168 | 188 | | | | | **180** |
| **PLANNED SUPPORTS** | | | | | | | | | | | | | |
| Desert Regional Center (3279) | 1159 | 1227 | 1227 | 1227 | 1227 | 1227 | 1227 | 1227 | 1227 | 1227 | 1227 | 1227 | **1221** |
| Rural Regional Center (3167) | 231 | 231 | 231 | 231 | 139 | 231 | 231 | 231 | 231 | 231 | 231 | 231 | **223** |
| Sierra Regional Center (3280) | 271 | 271 | 271 | 271 | 271 | 271 | 271 | 271 | 271 | 271 | 271 | 271 | **271** |
| **WAITING LISTS** | | | | | | | | | | | | | |
| Desert Regional Center (3279) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | **0** |
| Rural Regional Center (3167) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | **0** |
| Sierra Regional Center (3280) | 0 | 0 | 2 | 2 | 0 | 2 | 3 | 0 | 0 | 0 | 0 | | **1** |

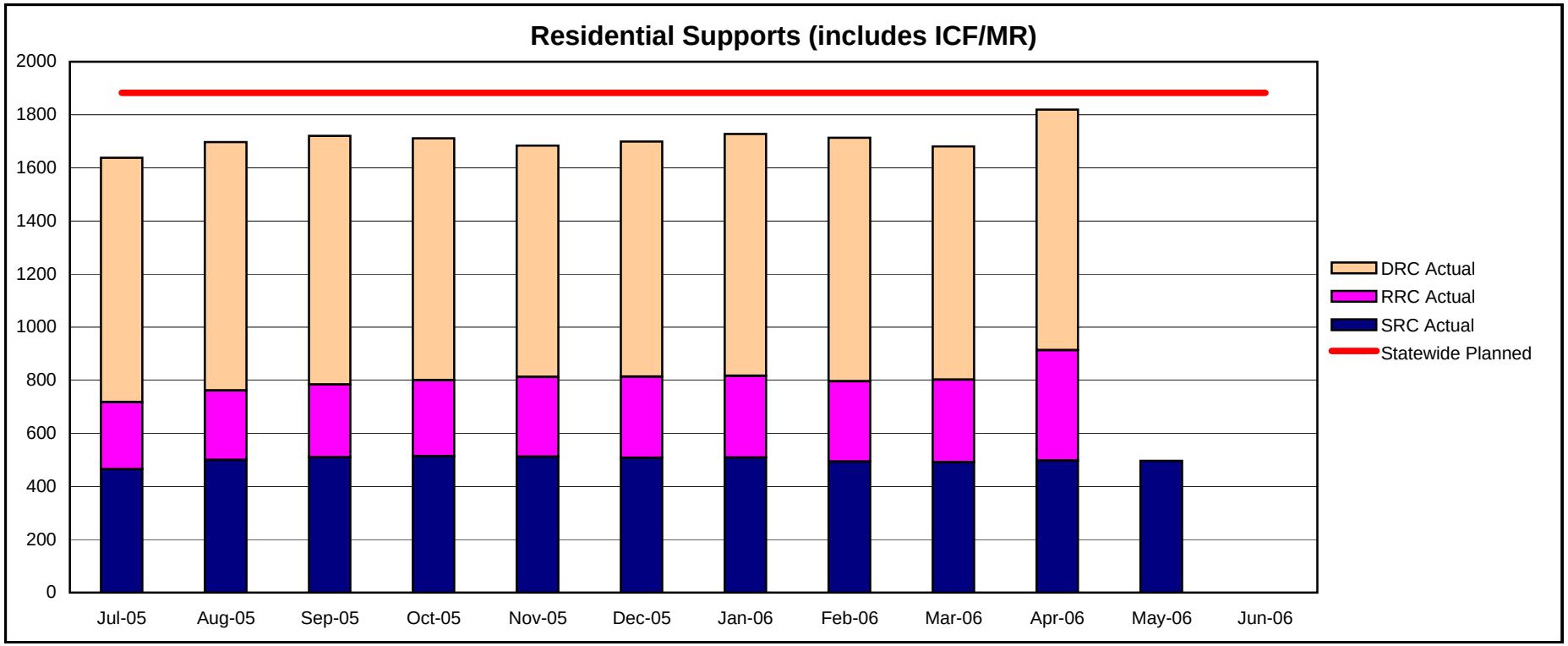
NOTE: **Blue** values indicate an Actual Supports greater than the Planned Supports.



# DEVELOPMENTAL SERVICES

| Residential Supports | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **ACTUAL SUPPORTS** | | | | | | | | | | | | | |
| Desert Regional Center (3279) | 920 | 936 | 937 | 912 | 872 | 886 | 911 | 918 | 879 | 907 | | | **908** |
| Rural Regional Center (3167) | 253 | 262 | 274 | 286 | 300 | **305** | **308** | **303** | **311** | **416** | | | **302** |
| Sierra Regional Center (3280) | 465 | 499 | 510 | 514 | 512 | 508 | 509 | 493 | 491 | 497 | 496 | | **499** |
| **PLANNED SUPPORTS** | | | | | | | | | | | | | |
| Desert Regional Center (3279) | 985 | 985 | 985 | 985 | 985 | 985 | 985 | 985 | 985 | 985 | 985 | 985 | **985** |
| Rural Regional Center (3167) | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | **300** |
| Sierra Regional Center (3280) | 598 | 598 | 598 | 598 | 598 | 598 | 598 | 598 | 598 | 598 | 598 | 598 | **598** |
| **WAITING LISTS** | | | | | | | | | | | | | |
| Desert Regional Center (3279) | 193 | 221 | 223 | 238 | 237 | 240 | 246 | 247 | 221 | 221 | 184 | | **225** |
| Rural Regional Center (3167) | 42 | 40 | 38 | 37 | 33 | 32 | 35 | 34 | 34 | 38 | | | **36** |
| Sierra Regional Center (3280) | 143 | 130 | 140 | 145 | 158 | 165 | 168 | 185 | 164 | 172 | 169 | | **158** |

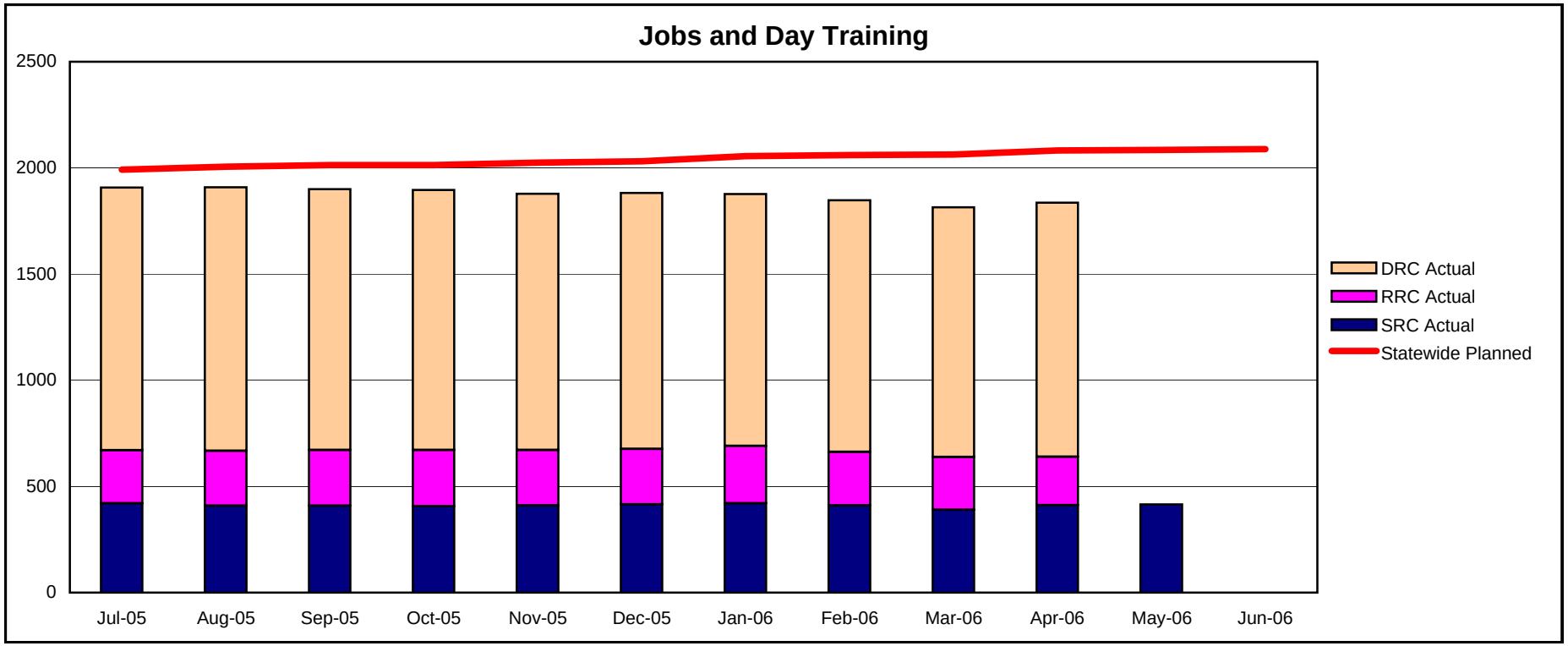
NOTE: **Blue** values indicate an Actual Supports greater than the Planned Supports.



# DEVELOPMENTAL SERVICES

| Jobs and Day Training | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **ACTUAL SUPPORTS** | | | | | | | | | | | | | |
| Desert Regional Center (3279) | 1238 | 1241 | 1228 | 1225 | 1207 | 1205 | 1186 | 1186 | 1177 | 1196 | | | **1209** |
| Rural Regional Center (3167) | 249 | 259 | 263 | 265 | 261 | 262 | 270 | 252 | 248 | 228 | | | **256** |
| Sierra Regional Center (3280) | 421 | 409 | 409 | 406 | 410 | 415 | 421 | 410 | | 412 | 416 | | **411** |
| **PLANNED SUPPORTS** | | | | | | | | | | | | | |
| Desert Regional Center (3279) | 1279 | 1279 | 1279 | 1279 | 1279 | 1279 | 1279 | 1279 | 1279 | 1279 | 1279 | 1279 | **1279** |
| Rural Regional Center (3167) | 275 | 282 | 290 | 290 | 294 | 298 | 308 | 311 | 312 | 318 | 320 | 322 | **302** |
| Sierra Regional Center (3280) | 438 | 444 | 444 | 444 | 452 | 454 | 468 | 470 | 472 | 485 | 486 | 488 | **462** |
| **WAITING LISTS** | | | | | | | | | | | | | |
| Desert Regional Center (3279) | 0 | 19 | 44 | 67 | 82 | 96 | 115 | 129 | 128 | 128 | 129 | | **85** |
| Rural Regional Center (3167) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | **0** |
| Sierra Regional Center (3280) | 23 | 24 | 17 | 11 | 12 | 12 | 12 | 16 | 12 | 0 | 17 | | **14** |

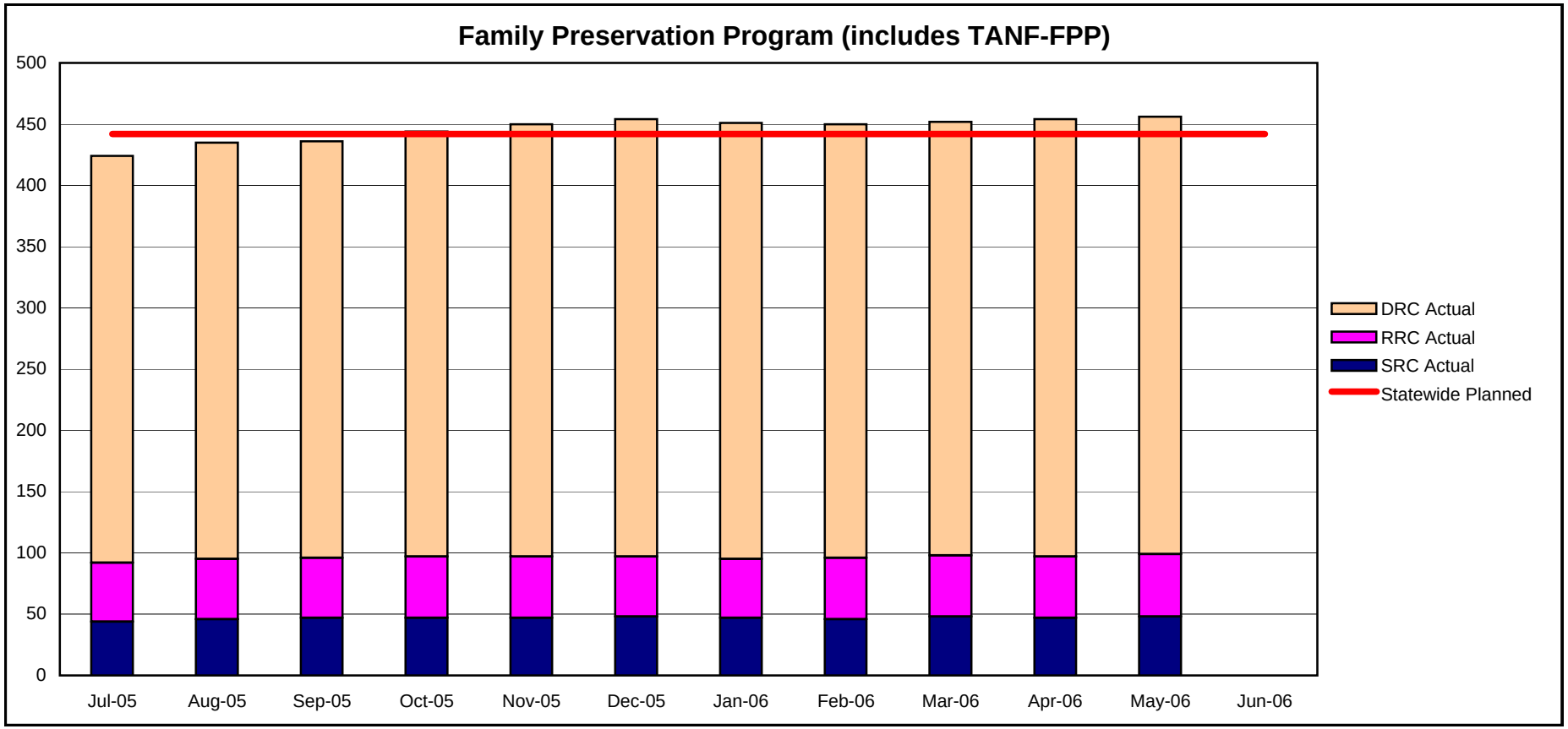
NOTE: **Blue** values indicate an Actual Supports greater than the Planned Supports.



# DEVELOPMENTAL SERVICES

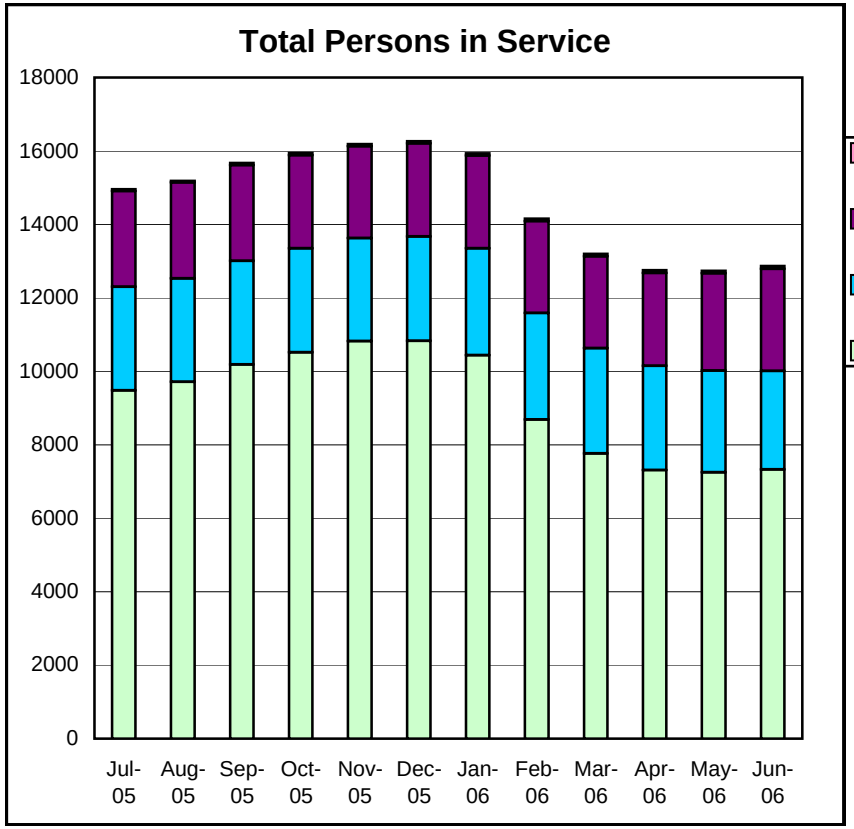
| Family Preservation Program | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **ACTUAL SUPPORTS** | | | | | | | | | | | | | |
| Desert Regional Center (3279) | **332** | **340** | **340** | **347** | **353** | **357** | **356** | **354** | **354** | **357** | **357** | | **350** |
| Rural Regional Center (3167) | 48 | 49 | 49 | 50 | 50 | 49 | 48 | 50 | 50 | 50 | **51** | | **49** |
| Sierra Regional Center (3280) | 44 | 46 | 47 | 47 | 47 | 48 | 47 | 46 | 48 | 47 | 48 | | **47** |
| **PLANNED SUPPORTS** | | | | | | | | | | | | | |
| Desert Regional Center (3279) | 330 | 330 | 330 | 330 | 330 | 330 | 330 | 330 | 330 | 330 | 330 | 330 | **330** |
| Rural Regional Center (3167) | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | **50** |
| Sierra Regional Center (3280) | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | **62** |

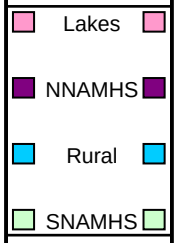
NOTE: **Blue** values indicate an Actual Supports greater than the Planned Supports.

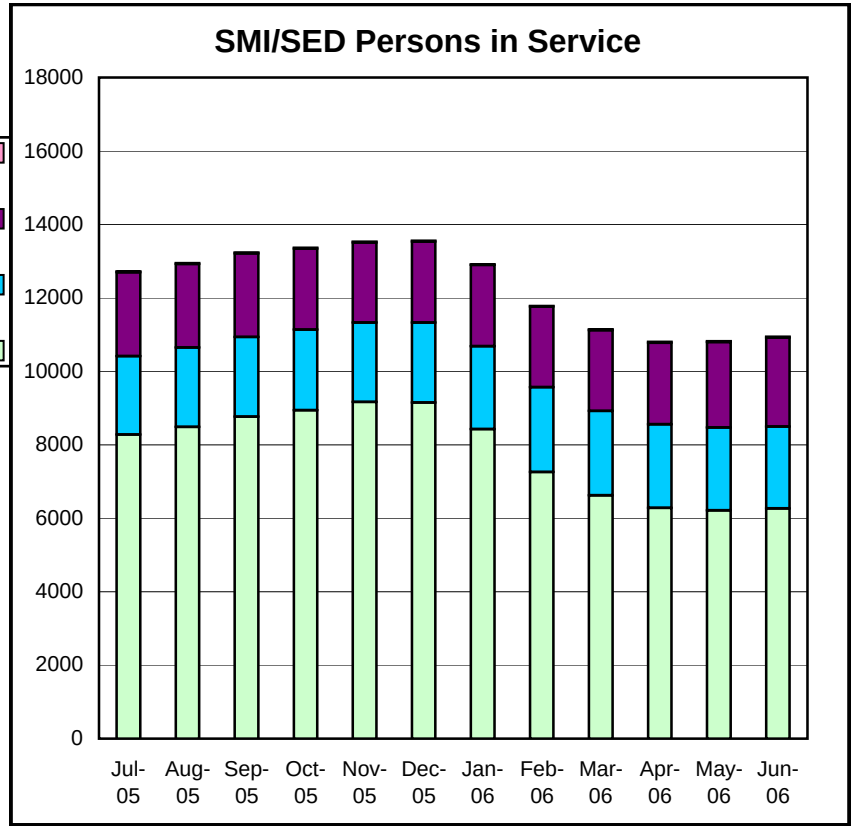


# MENTAL HEALTH SERVICES

| Agencies | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PERSONS IN SERVICE** | | | | | | | | | | | | | |
| Lake's Crossing Center (3645) | 45 | 47 | 59 | 61 | 62 | 67 | 66 | 70 | 66 | 76 | 68 | 75 | **64** |
| NNAMHS (3162) | 2611 | 2608 | 2611 | 2532 | 2504 | 2531 | 2525 | 2502 | 2503 | 2535 | 2650 | 2777 | **2574** |
| Rural Clinics (3648) | 2819 | 2812 | 2817 | 2836 | 2800 | 2838 | 2912 | 2901 | 2861 | 2834 | 2767 | 2690 | **2824** |
| SNAMHS (3161) | 9480 | 9718 | 10189 | 10512 | 10824 | 10833 | 10435 | 8685 | 7766 | 7312 | 7249 | 7324 | **9194** |
| **SMI/SED PERSONS IN SERVICE** | | | | | | | | | | | | | |
| Lake's Crossing Center (3645) | 28 | 26 | 23 | 21 | 24 | 23 | 24 | 21 | 23 | 23 | 23 | 27 | **24** |
| NNAMHS (3162) | 2280 | 2278 | 2274 | 2205 | 2176 | 2202 | 2208 | 2191 | 2202 | 2223 | 2326 | 2424 | **2249** |
| Rural Clinics (3648) | 2137 | 2160 | 2165 | 2192 | 2164 | 2182 | 2257 | 2313 | 2299 | 2272 | 2261 | 2226 | **2219** |
| SNAMHS (3161) | 8274 | 8486 | 8769 | 8943 | 9166 | 9146 | 8426 | 7257 | 6620 | 6282 | 6210 | 6265 | **7820** |

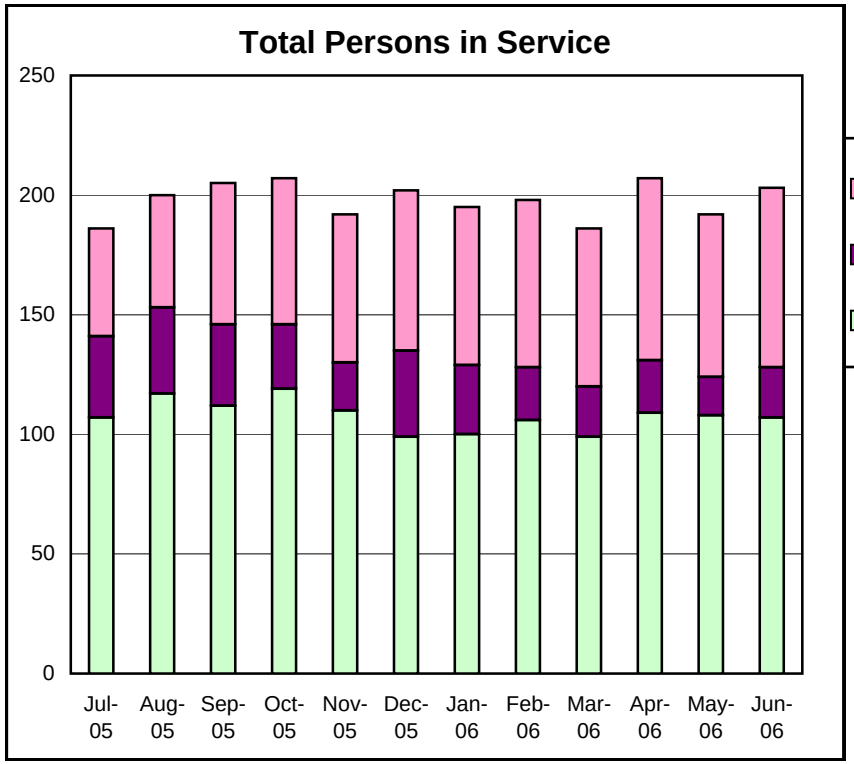


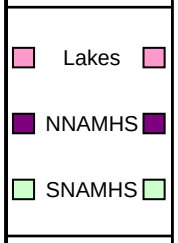



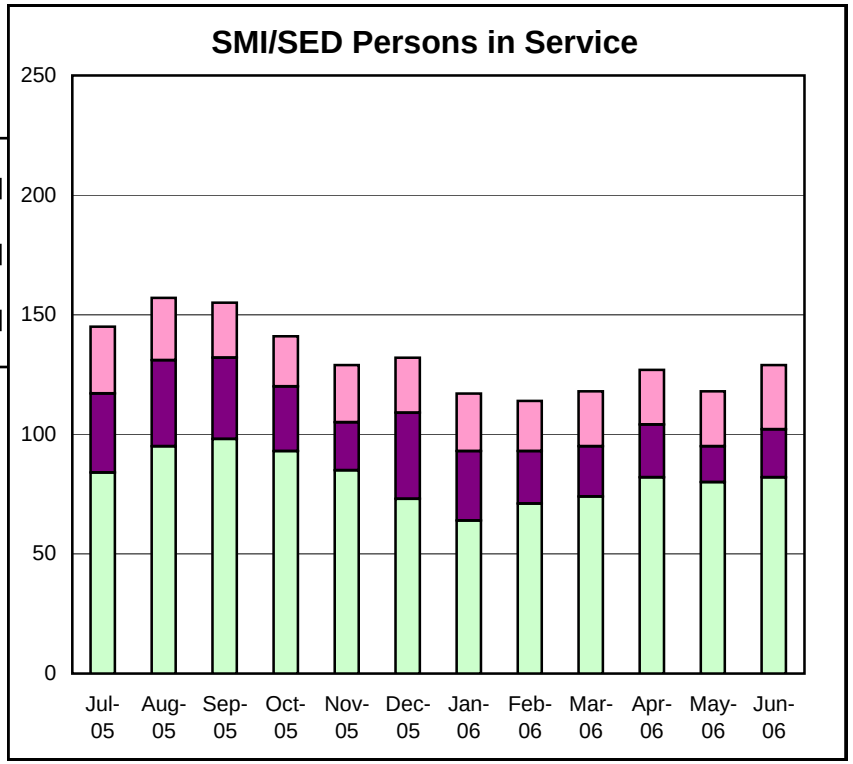



# MENTAL HEALTH SERVICES

| Inpatient | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PERSONS IN SERVICE** | | | | | | | | | | | | | |
| Lake's Crossing Center (3645) | 45 | 47 | 59 | 61 | 62 | 67 | 66 | 70 | 66 | 76 | 68 | 75 | **64** |
| NNAMHS (3162) | 34 | 36 | 34 | 27 | 20 | 36 | 29 | 22 | 21 | 22 | 16 | 21 | **27** |
| SNAMHS (3161) | 107 | 117 | 112 | 119 | 110 | 99 | 100 | 106 | 99 | 109 | 108 | 107 | **108** |
| **SMI/SED PERSONS IN SERVICE** | | | | | | | | | | | | | |
| Lake's Crossing Center (3645) | 28 | 26 | 23 | 21 | 24 | 23 | 24 | 21 | 23 | 23 | 23 | 27 | **24** |
| NNAMHS (3162) | 33 | 36 | 34 | 27 | 20 | 36 | 29 | 22 | 21 | 22 | 15 | 20 | **26** |
| SNAMHS (3161) | 84 | 95 | 98 | 93 | 85 | 73 | 64 | 71 | 74 | 82 | 80 | 82 | **82** |
| **30-DAY READMISSION RATE** | | | | | | | | | | | | | |
| Lake's Crossing Center (3645) | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | **0.0%** |
| NNAMHS (3162) | 8% | 9% | 12% | 5% | 14% | 6% | 10% | 9% | 9% | 8% | 7% | 9% | **8.7%** |
| SNAMHS (3161) | 9% | 18% | 14% | 12% | 13% | 12% | 10% | 11% | 13% | 17% | 14% | 11% | **12.8%** |

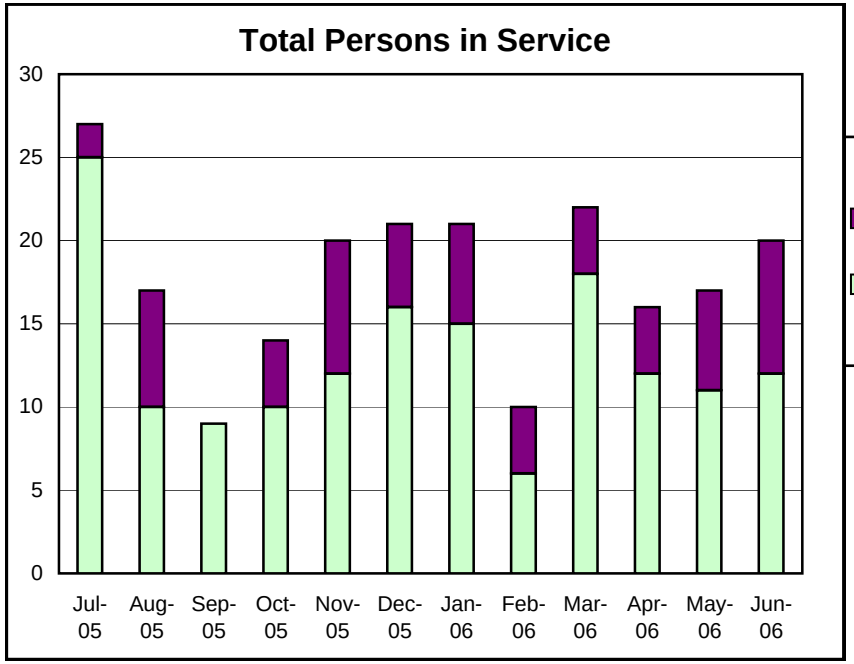


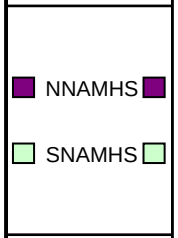



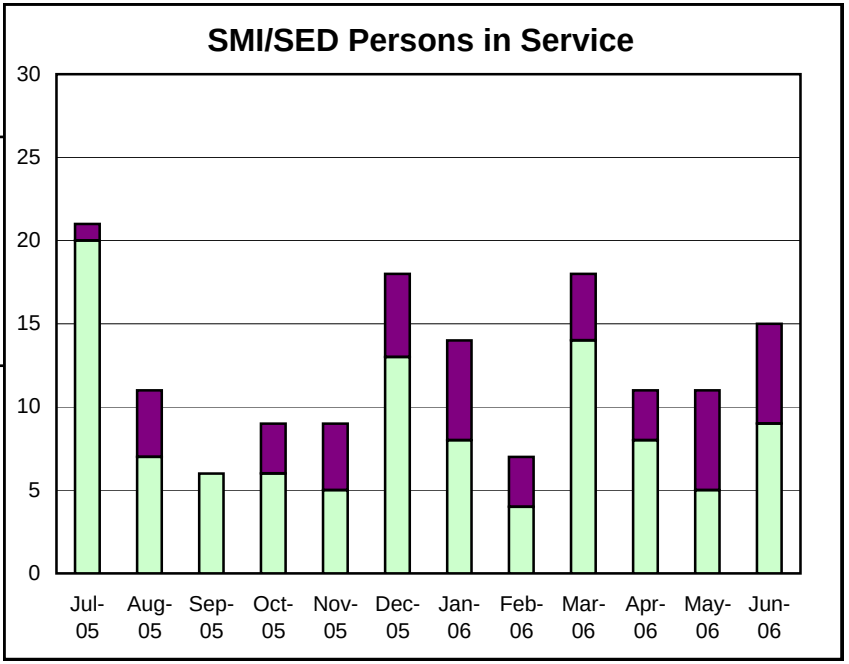



# MENTAL HEALTH SERVICES

| Observation Unit | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PERSONS IN SERVICE** | | | | | | | | | | | | | |
| NNAMHS (3162) | 2 | 7 | 0 | 4 | 8 | 5 | 6 | 4 | 4 | 4 | 6 | 8 | **5** |
| SNAMHS (3161) | 25 | 10 | 9 | 10 | 12 | 16 | 15 | 6 | 18 | 12 | 11 | 12 | **13** |
| **SMI/SED PERSONS IN SERVICE** | | | | | | | | | | | | | |
| NNAMHS (3162) | 1 | 4 | 0 | 3 | 4 | 5 | 6 | 3 | 4 | 3 | 6 | 6 | **4** |
| SNAMHS (3161) | 20 | 7 | 6 | 6 | 5 | 13 | 8 | 4 | 14 | 8 | 5 | 9 | **9** |
| **ADMISSIONS (POU)** | | | | | | | | | | | | | |
| NNAMHS (3162) | 155 | 155 | 107 | 125 | 118 | 137 | 125 | 112 | 150 | 135 | 139 | 143 | **133** |
| SNAMHS (3161) | 257 | 203 | 179 | 236 | 209 | 189 | 192 | 178 | 182 | 153 | 150 | 157 | **190** |
| **AVERAGE LENGTH OF STAY** (hours) | | | | | | | | | | | | | |
| NNAMHS (3162) | 22 | 22 | 20 | 23 | 55 | 31 | 29 | 30 | 27 | 27 | 27 | 30 | **28** |
| SNAMHS (3161) | 57 | 66 | 64 | 53 | 25 | 60 | 63 | 52 | 48 | 63 | 63 | 52 | **55** |
| **PAS CONTACTS** | | | | | | | | | | | | | |
| NNAMHS (3162) | 364 | 452 | 400 | 344 | 409 | 402 | 474 | 479 | 599 | 443 | 561 | 579 | **459** |
| SNAMHS (3161) | 1102 | 1268 | 1191 | 1139 | 1093 | 931 | 999 | 1035 | 1216 | 881 | 993 | 820 | **1056** |

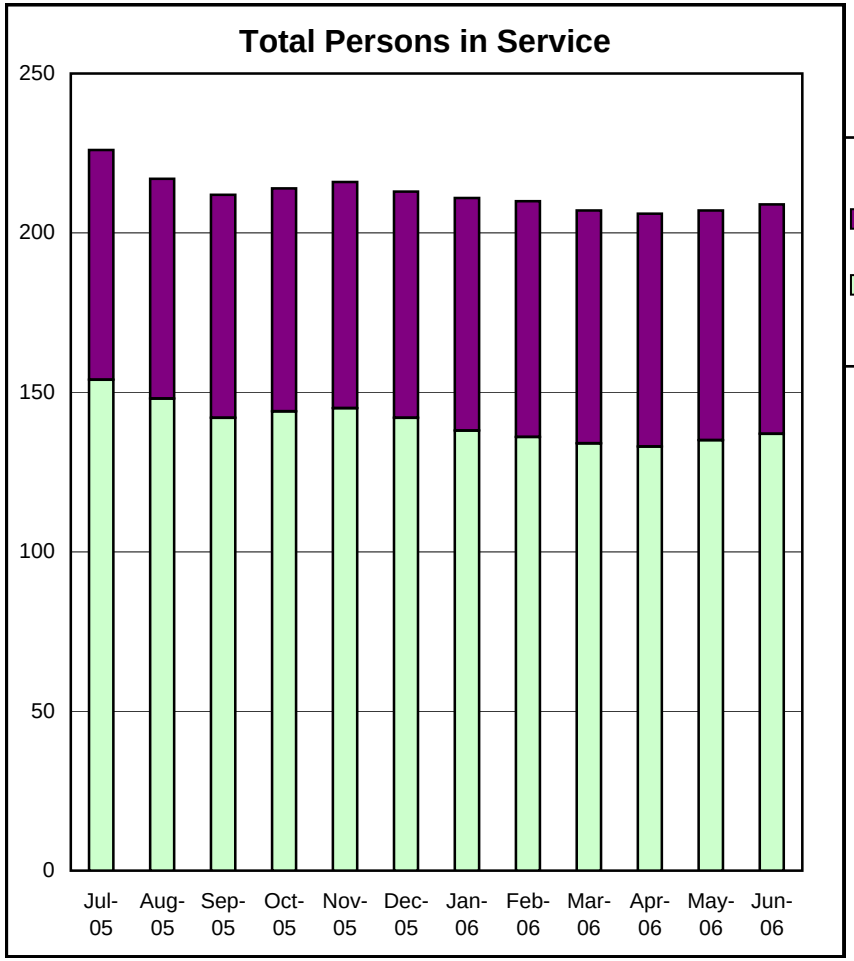


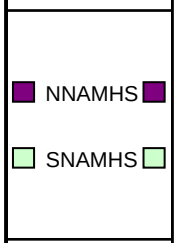



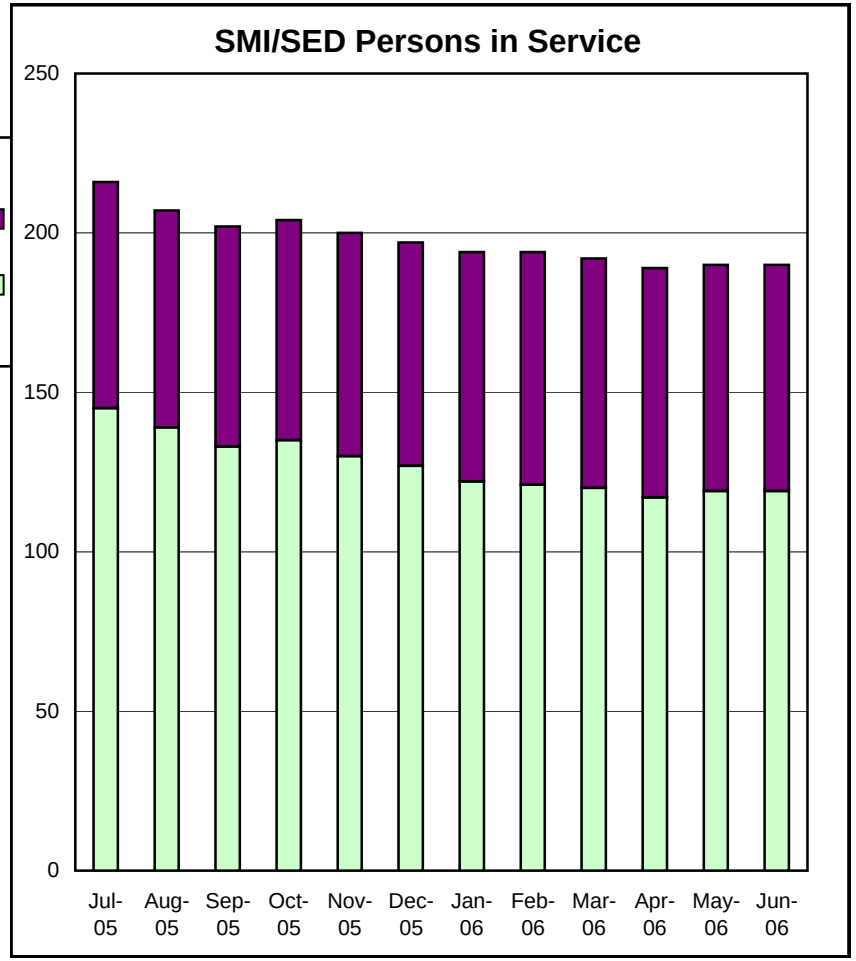



# MENTAL HEALTH SERVICES

| P.A.C.T. | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PERSONS IN SERVICE** | | | | | | | | | | | | | |
| NNAMHS (3162) | 72 | 69 | 70 | 70 | 71 | 71 | 73 | 74 | 73 | 73 | 72 | 72 | **72** |
| SNAMHS (3161) | 154 | 148 | 142 | 144 | 145 | 142 | 138 | 136 | 134 | 133 | 135 | 137 | **141** |
| **SMI/SED PERSONS IN SERVICE** | | | | | | | | | | | | | |
| NNAMHS (3162) | 71 | 68 | 69 | 69 | 70 | 70 | 72 | 73 | 72 | 72 | 71 | 71 | **71** |
| SNAMHS (3161) | 145 | 139 | 133 | 135 | 130 | 127 | 122 | 121 | 120 | 117 | 119 | 119 | **127** |

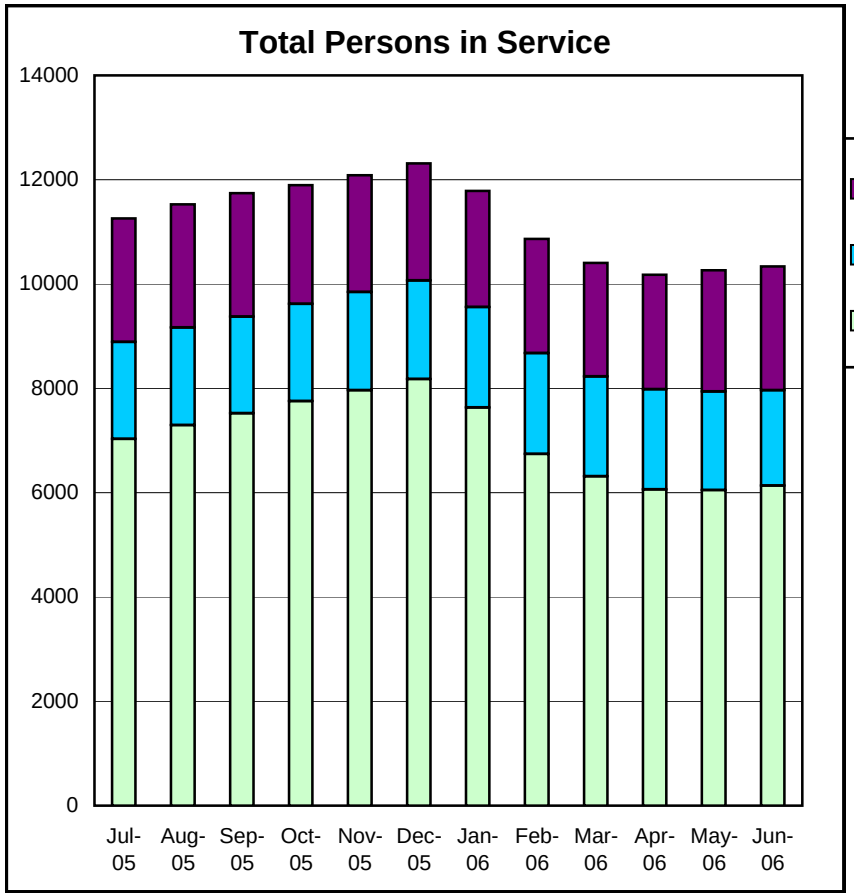


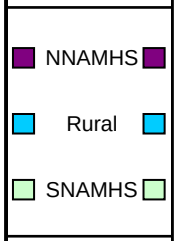



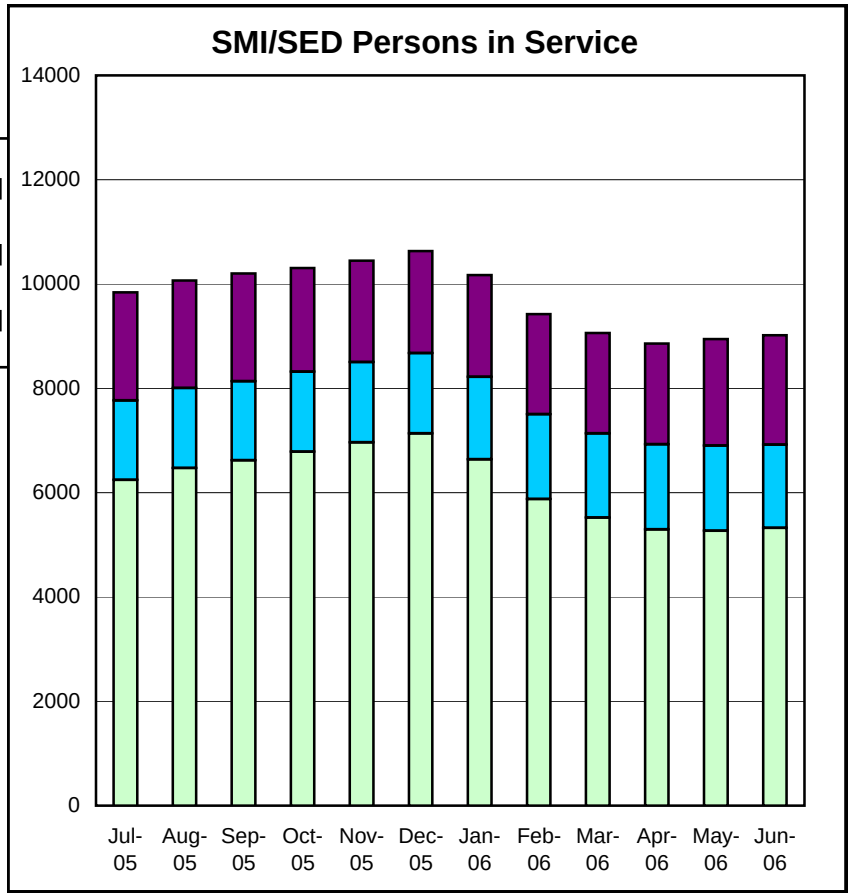



# MENTAL HEALTH SERVICES

| Medication Clinic | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PERSONS IN SERVICE** | | | | | | | | | | | | | |
| NNAMHS (3162) | 2367 | 2358 | 2370 | 2280 | 2240 | 2243 | 2228 | 2193 | 2179 | 2196 | 2322 | 2375 | **2279** |
| Rural Clinics (3648) | 1858 | 1870 | 1849 | 1865 | 1881 | 1892 | 1922 | 1930 | 1914 | 1920 | 1892 | 1828 | **1885** |
| SNAMHS (3161) | 7033 | 7297 | 7523 | 7752 | 7965 | 8178 | 7634 | 6743 | 6311 | 6064 | 6049 | 6133 | **7057** |
| **SMI/SED PERSONS IN SERVICE** | | | | | | | | | | | | | |
| NNAMHS (3162) | 2070 | 2061 | 2067 | 1989 | 1947 | 1953 | 1948 | 1922 | 1922 | 1935 | 2041 | 2094 | **1996** |
| Rural Clinics (3648) | 1523 | 1537 | 1514 | 1531 | 1537 | 1544 | 1583 | 1625 | 1618 | 1632 | 1633 | 1598 | **1573** |
| SNAMHS (3161) | 6245 | 6471 | 6620 | 6786 | 6964 | 7133 | 6638 | 5878 | 5520 | 5293 | 5269 | 5324 | **6178** |

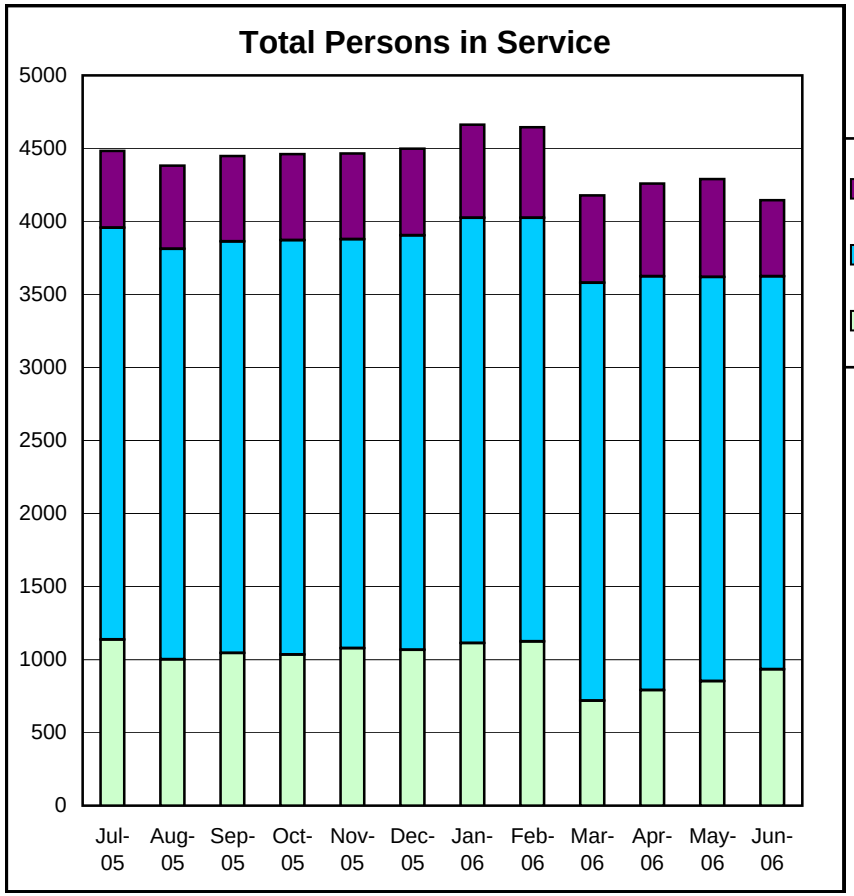


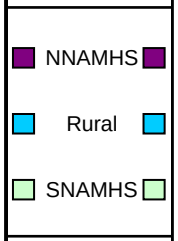



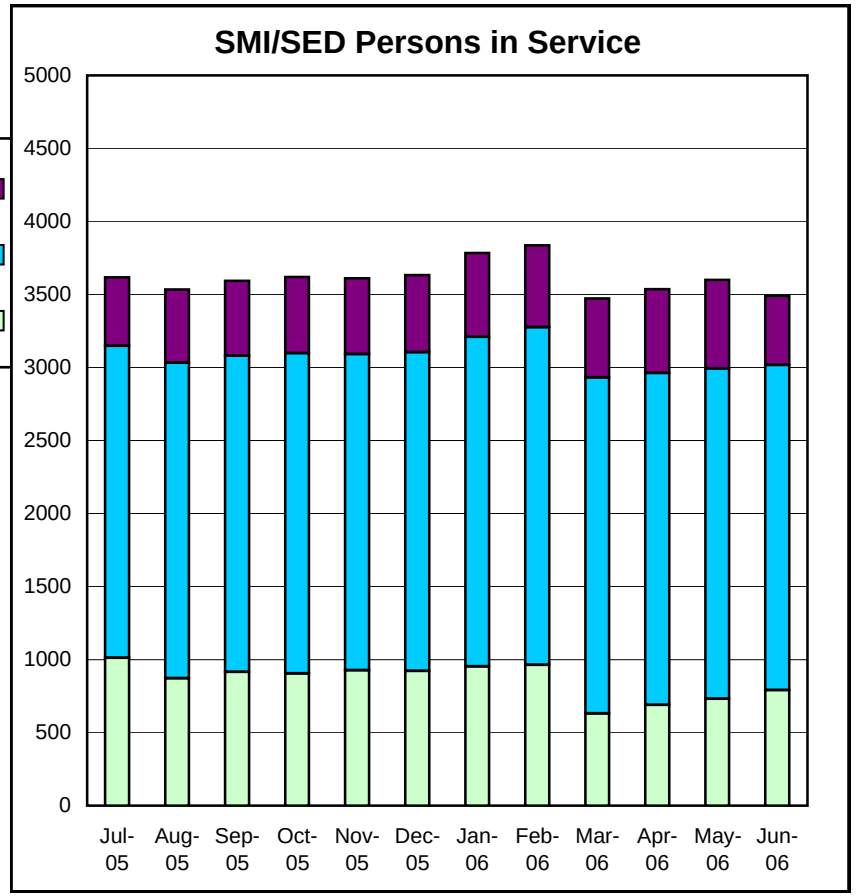



# MENTAL HEALTH SERVICES

| Outpatient Counseling | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PERSONS IN SERVICE** | | | | | | | | | | | | | |
| NNAMHS (3162) | 528 | 569 | 585 | 591 | 587 | 594 | 639 | 620 | 598 | 635 | 670 | 522 | **595** |
| Rural Clinics (3648) | 2819 | 2812 | 2817 | 2836 | 2800 | 2838 | 2912 | 2901 | 2861 | 2834 | 2767 | 2690 | **2824** |
| SNAMHS (3161) | 1137 | 1001 | 1045 | 1035 | 1079 | 1066 | 1112 | 1124 | 719 | 791 | 853 | 934 | **991** |
| **SMI/SED PERSONS IN SERVICE** | | | | | | | | | | | | | |
| NNAMHS (3162) | 468 | 502 | 512 | 521 | 519 | 529 | 574 | 560 | 542 | 575 | 607 | 472 | **532** |
| Rural Clinics (3648) | 2137 | 2160 | 2165 | 2192 | 2164 | 2182 | 2257 | 2313 | 2299 | 2272 | 2261 | 2226 | **2219** |
| SNAMHS (3161) | 1012 | 873 | 916 | 906 | 927 | 922 | 953 | 963 | 632 | 690 | 732 | 792 | **860** |

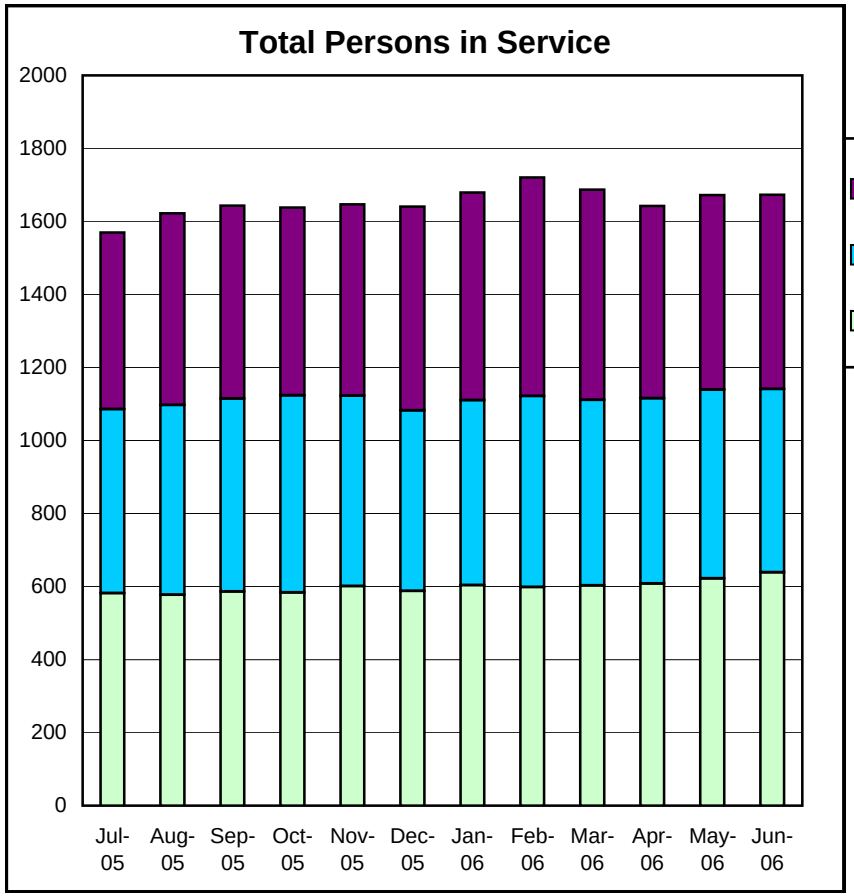


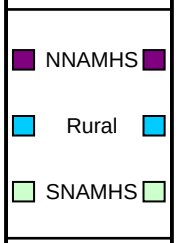



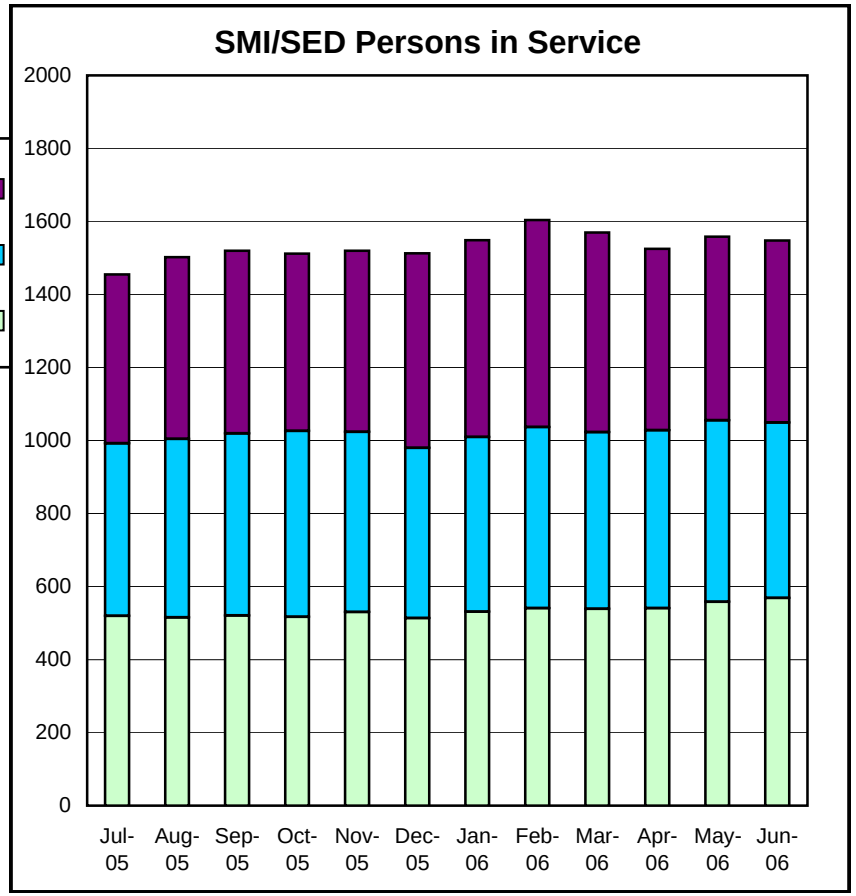



# MENTAL HEALTH SERVICES

| Service Coordination | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PERSONS IN SERVICE** | | | | | | | | | | | | | |
| NNAMHS (3162) | 484 | 525 | 528 | 514 | 524 | 559 | 569 | 598 | 576 | 526 | 533 | 532 | **539** |
| Rural Clinics (3648) | 504 | 519 | 529 | 540 | 522 | 494 | 506 | 523 | 508 | 508 | 517 | 502 | **514** |
| SNAMHS (3161) | 582 | 578 | 586 | 584 | 601 | 588 | 604 | 599 | 603 | 608 | 622 | 639 | **600** |
| **SMI/SED PERSONS IN SERVICE** | | | | | | | | | | | | | |
| NNAMHS (3162) | 463 | 498 | 501 | 486 | 496 | 533 | 539 | 567 | 547 | 497 | 503 | 499 | **511** |
| Rural Clinics (3648) | 472 | 489 | 498 | 509 | 494 | 466 | 479 | 496 | 484 | 487 | 497 | 480 | **488** |
| SNAMHS (3161) | 520 | 515 | 521 | 517 | 530 | 514 | 531 | 541 | 539 | 541 | 558 | 569 | **533** |

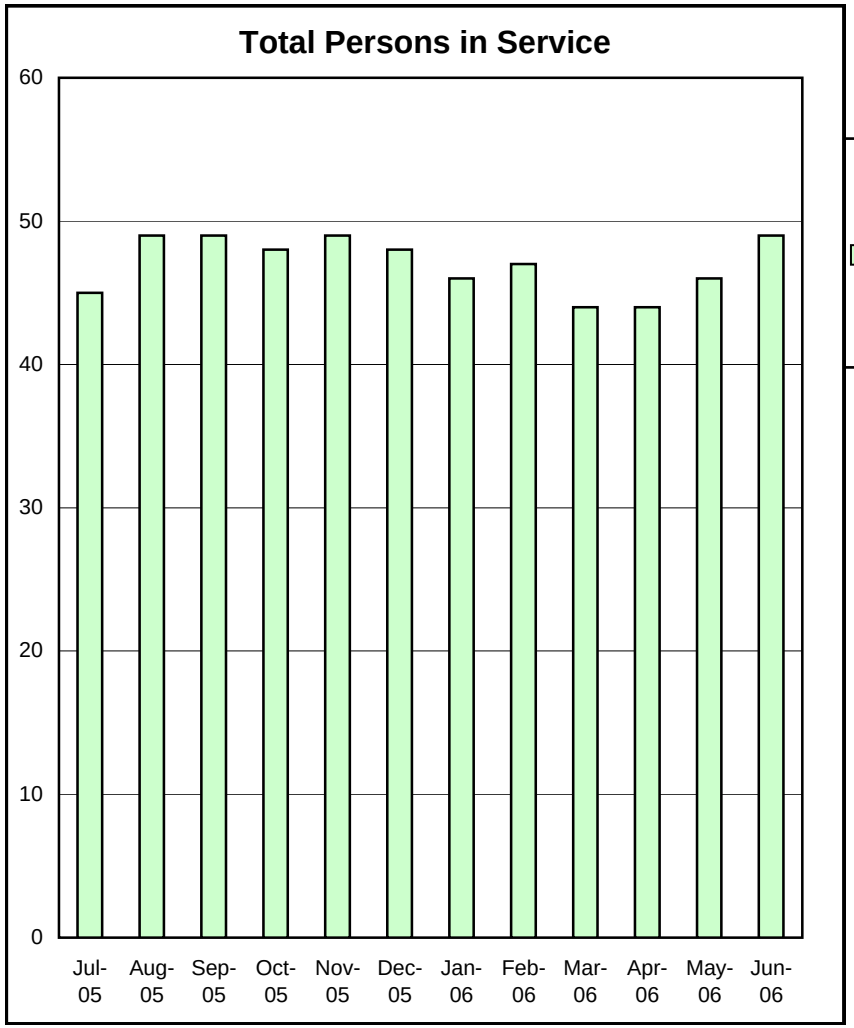


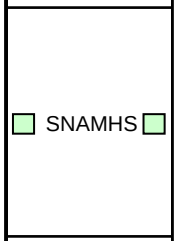



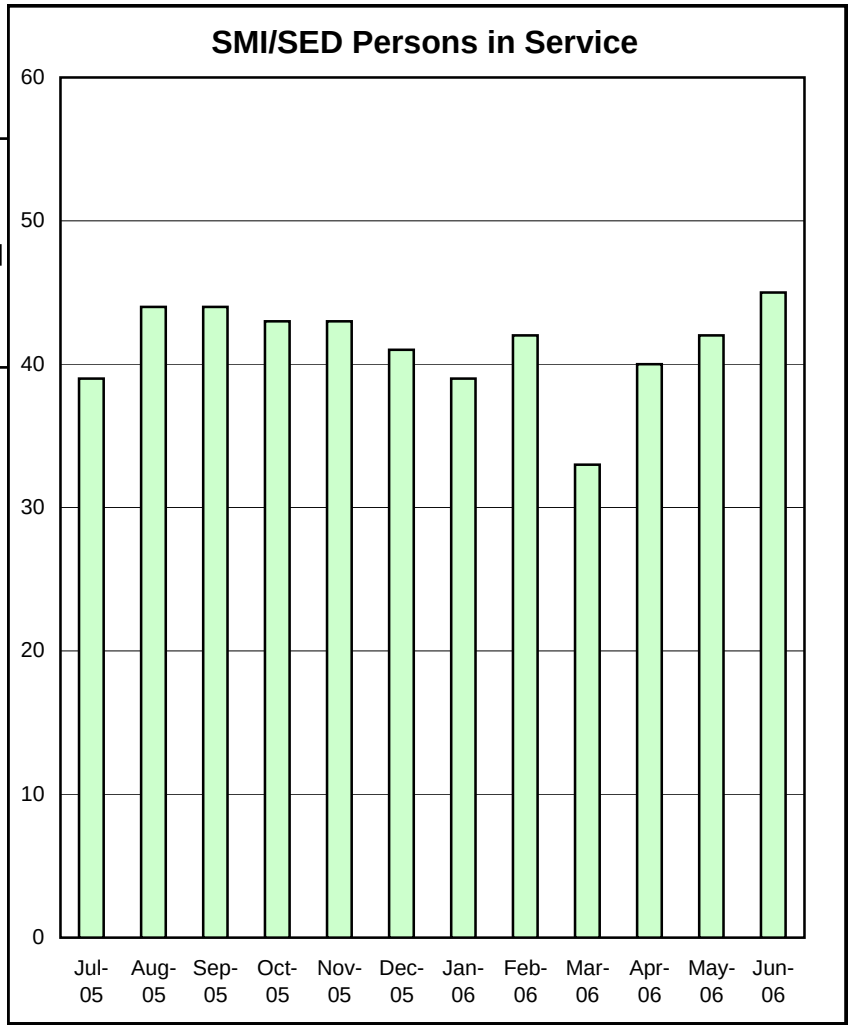



# MENTAL HEALTH SERVICES

| Intensive Service Coord. | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PERSONS IN SERVICE** | | | | | | | | | | | | | |
| SNAMHS (3161) | 45 | 49 | 49 | 48 | 49 | 48 | 46 | 47 | 44 | 44 | 46 | 49 | **47** |
| **SMI/SED PERSONS IN SERVICE** | | | | | | | | | | | | | |
| SNAMHS (3161) | 39 | 44 | 44 | 43 | 43 | 41 | 39 | 42 | 33 | 40 | 42 | 45 | **41** |

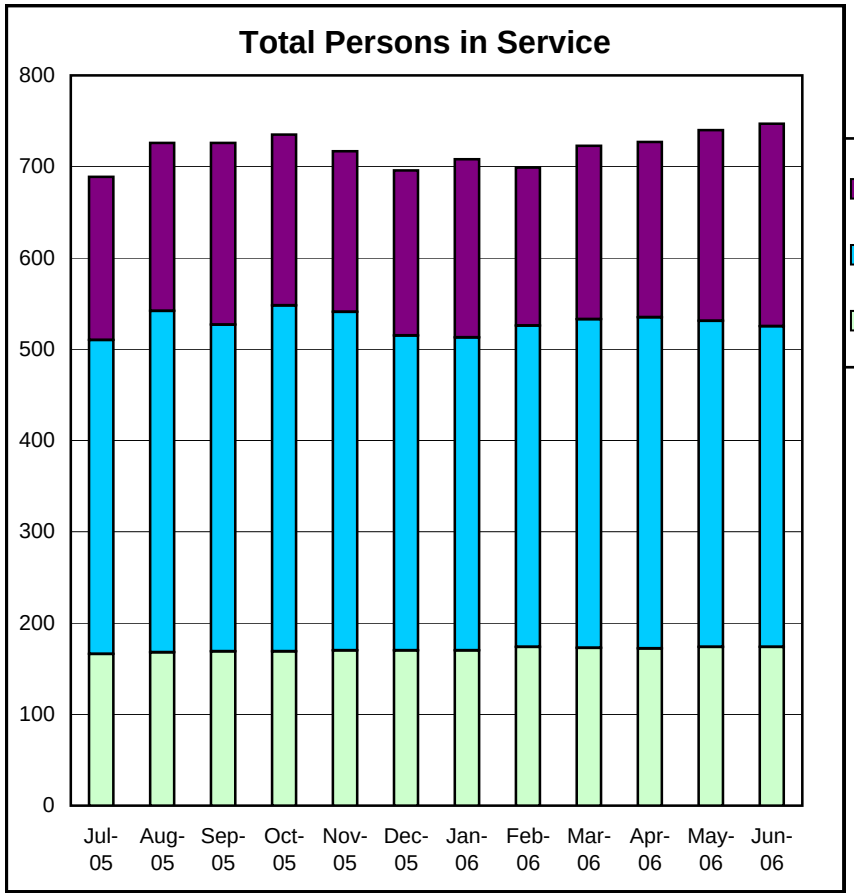


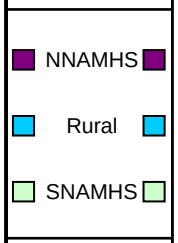



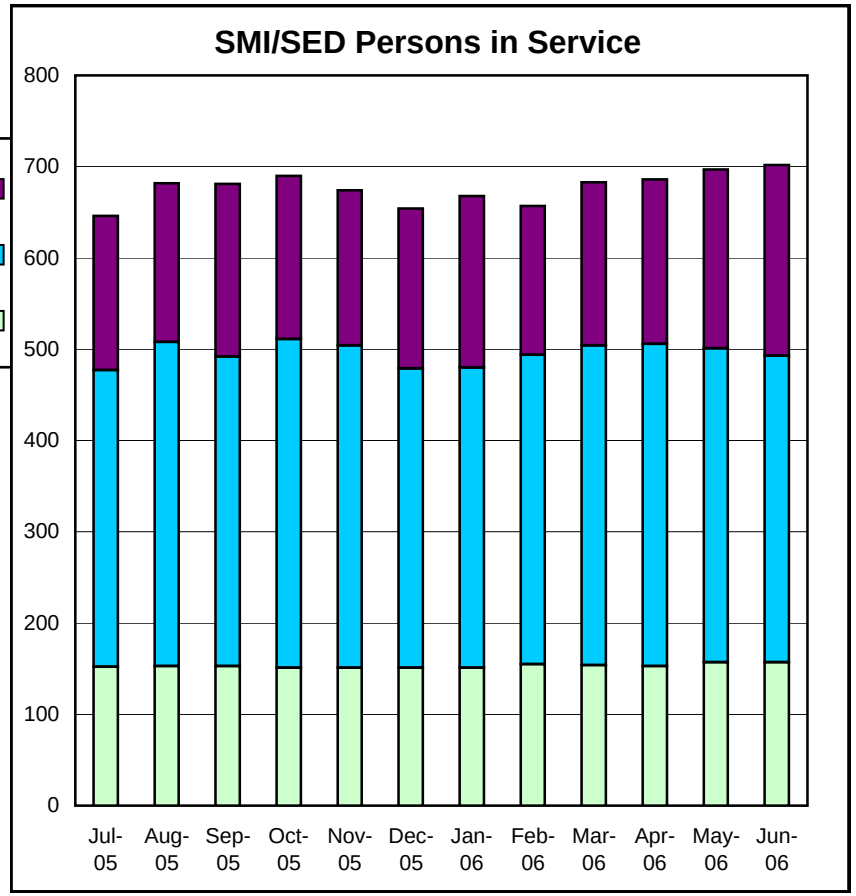



# MENTAL HEALTH SERVICES

| Psychosocial Rehab | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PERSONS IN SERVICE** | | | | | | | | | | | | | |
| NNAMHS (3162) | 179 | 184 | 199 | 187 | 176 | 181 | 195 | 173 | 190 | 192 | 209 | 222 | **191** |
| Rural Clinics (3648) | 344 | 374 | 358 | 379 | 371 | 345 | 343 | 352 | 360 | 363 | 357 | 351 | **358** |
| SNAMHS (3161) | 166 | 168 | 169 | 169 | 170 | 170 | 170 | 174 | 173 | 172 | 174 | 174 | **171** |
| **SMI/SED PERSONS IN SERVICE** | | | | | | | | | | | | | |
| NNAMHS (3162) | 169 | 174 | 189 | 179 | 170 | 175 | 188 | 163 | 179 | 180 | 196 | 209 | **181** |
| Rural Clinics (3648) | 325 | 355 | 339 | 360 | 353 | 328 | 329 | 339 | 350 | 353 | 344 | 336 | **343** |
| SNAMHS (3161) | 152 | 153 | 153 | 151 | 151 | 151 | 151 | 155 | 154 | 153 | 157 | 157 | **153** |

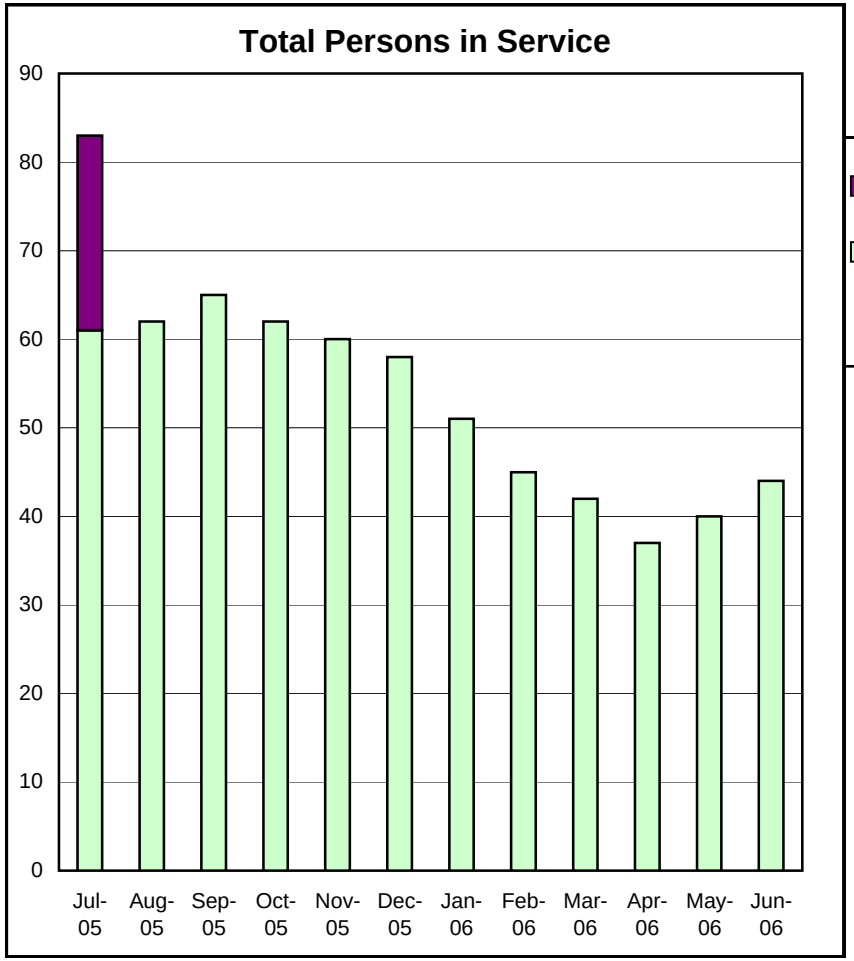


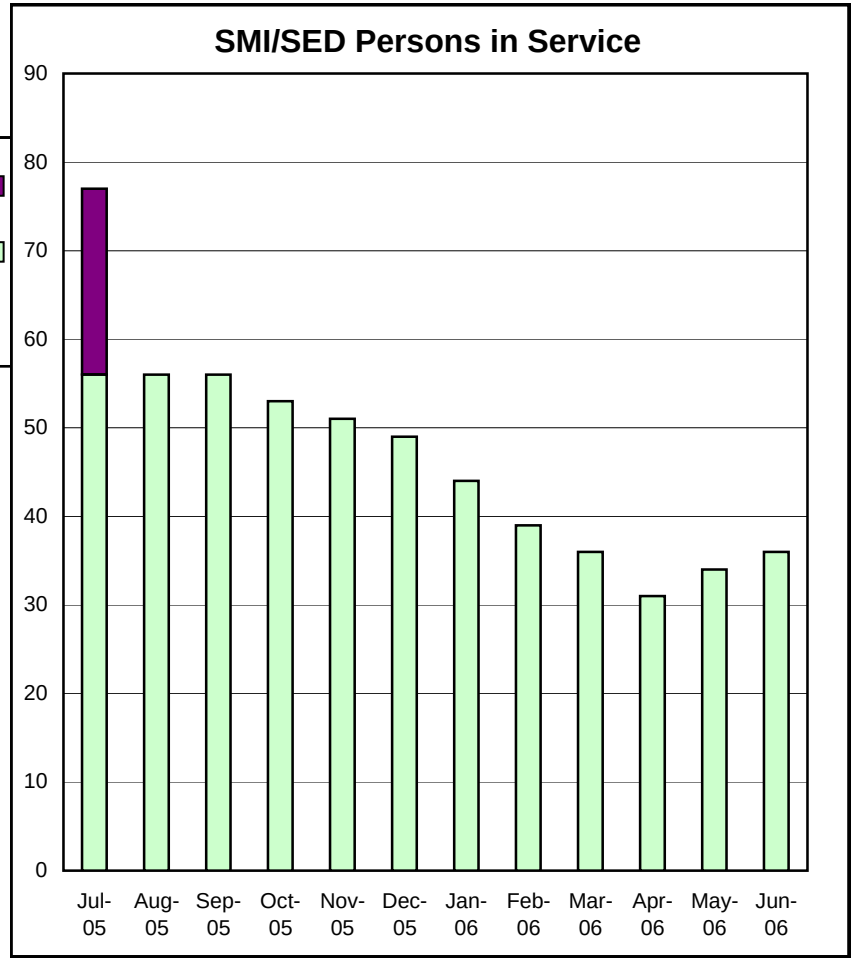
# MENTAL HEALTH SERVICES

| Senior Outreach | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PERSONS IN SERVICE** | | | | | | | | | | | | | |
| NNAMHS (3162) | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **2** |
| SNAMHS (3161) | 61 | 62 | 65 | 62 | 60 | 58 | 51 | 45 | 42 | 37 | 40 | 44 | **52** |
| **SMI/SED PERSONS IN SERVICE** | | | | | | | | | | | | | |
| NNAMHS (3162) | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **2** |
| SNAMHS (3161) | 56 | 56 | 56 | 53 | 51 | 49 | 44 | 39 | 36 | 31 | 34 | 36 | **45** |



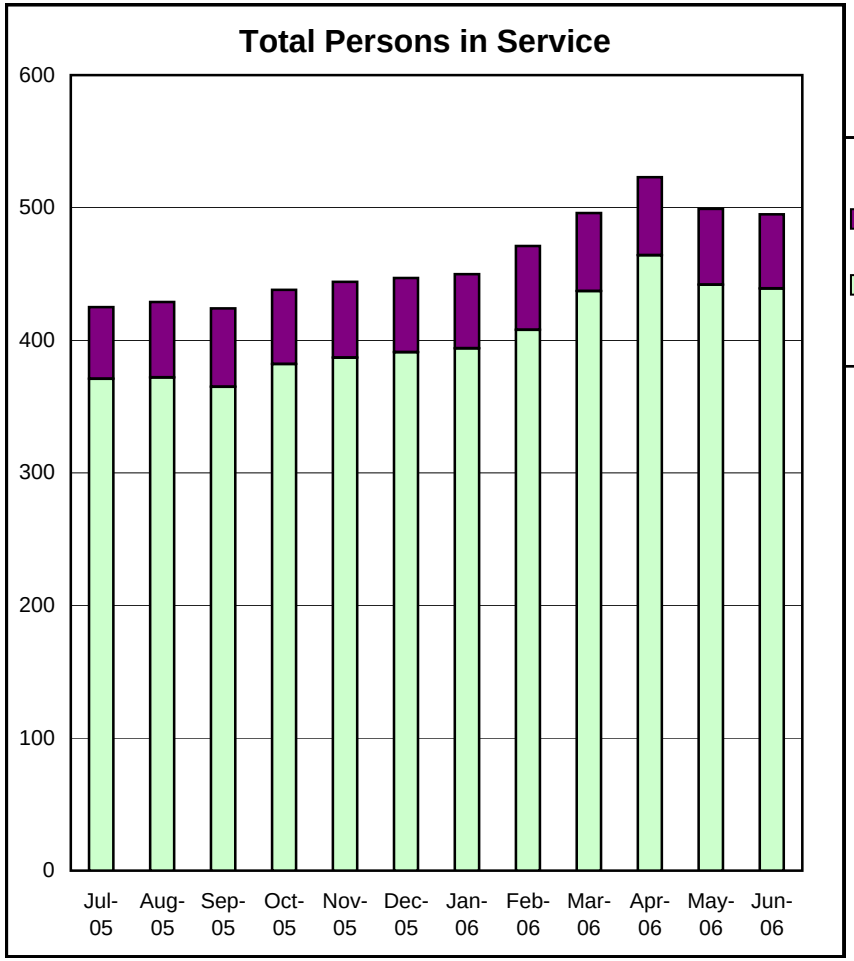

NNAMHS

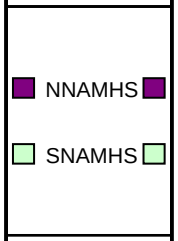
SNAMHS

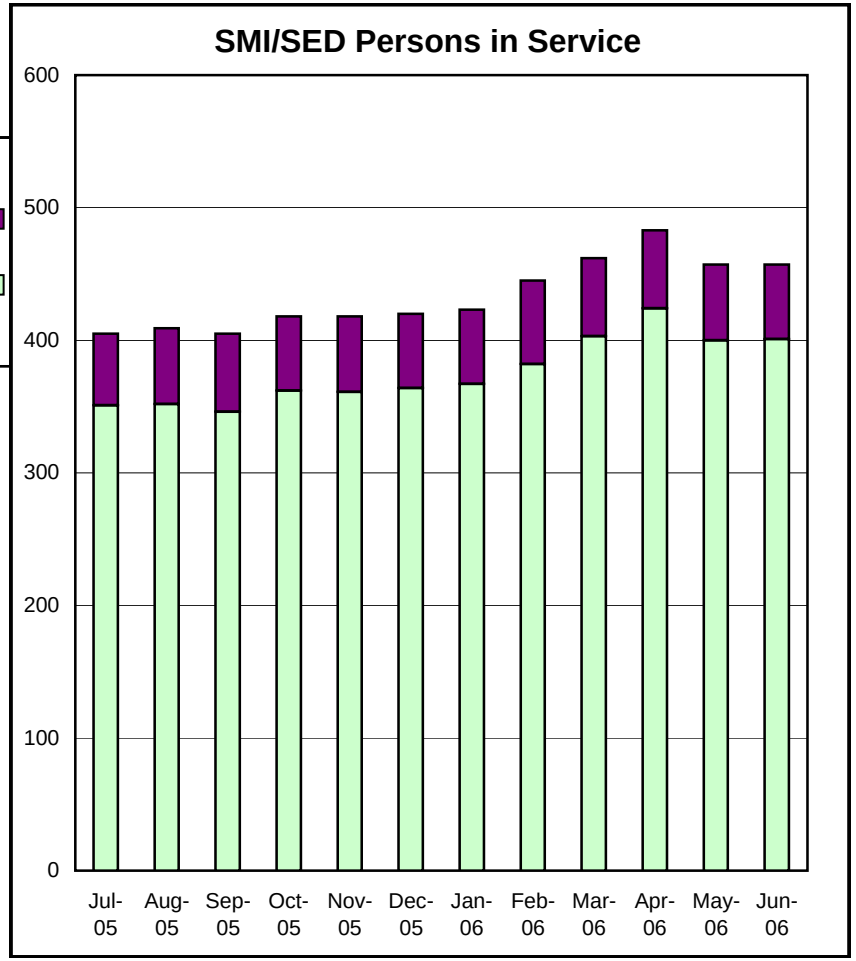


# MENTAL HEALTH SERVICES

| Group Homes | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PERSONS IN SERVICE** | | | | | | | | | | | | | |
| NNAMHS (3162) | 54 | 57 | 59 | 56 | 57 | 56 | 56 | 63 | 59 | 59 | 57 | 56 | **57** |
| SNAMHS (3161) | 371 | 372 | 365 | 382 | 387 | 391 | 394 | 408 | 437 | 464 | 442 | 439 | **404** |
| **SMI/SED PERSONS IN SERVICE** | | | | | | | | | | | | | |
| NNAMHS (3162) | 54 | 57 | 59 | 56 | 57 | 56 | 56 | 63 | 59 | 59 | 57 | 56 | **57** |
| SNAMHS (3161) | 351 | 352 | 346 | 362 | 361 | 364 | 367 | 382 | 403 | 424 | 400 | 401 | **376** |

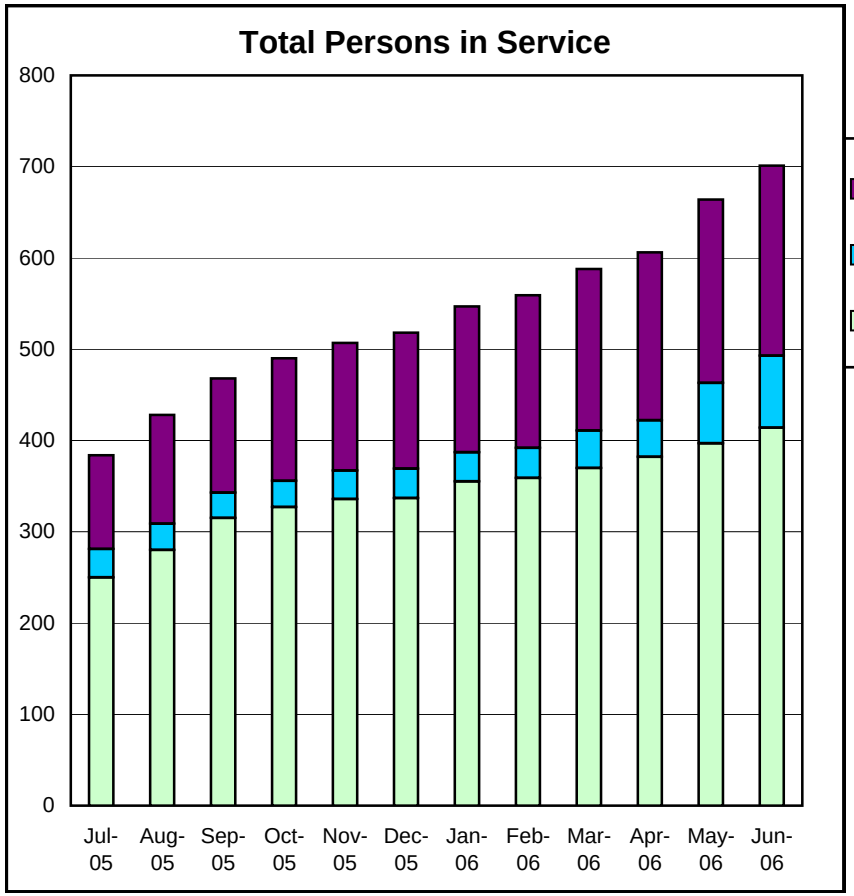


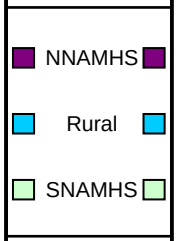



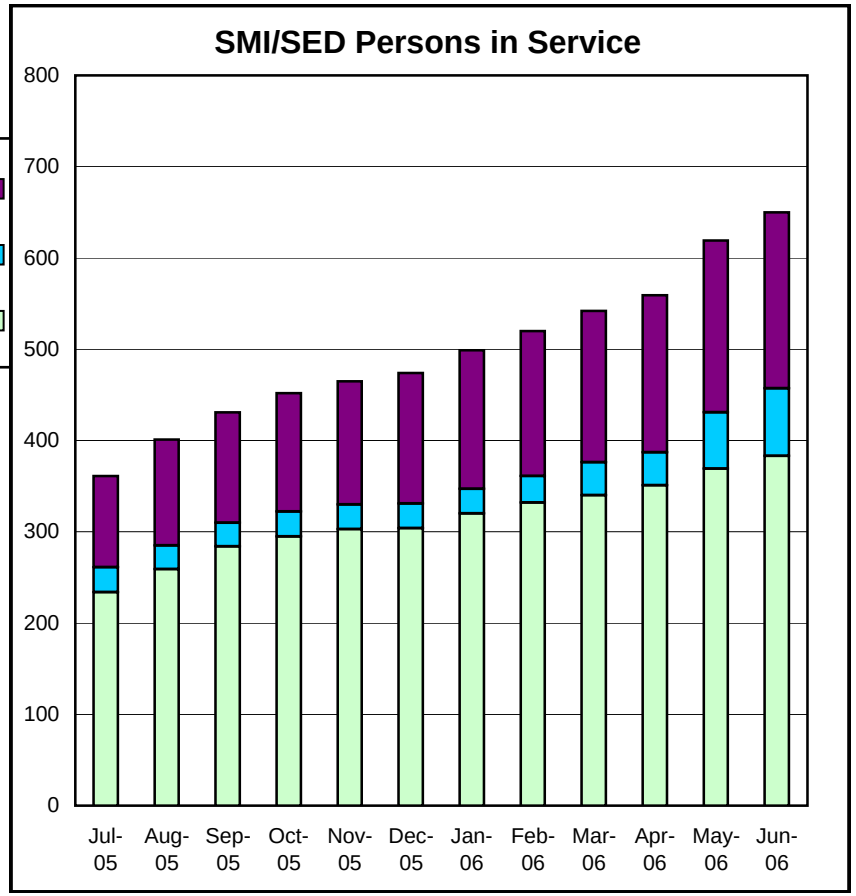



# MENTAL HEALTH SERVICES

| SLA (including SPC) | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PERSONS IN SERVICE** | | | | | | | | | | | | | |
| NNAMHS (3162) | 103 | 119 | 125 | 134 | 140 | 149 | 160 | 167 | 177 | 184 | 201 | 208 | **156** |
| Rural Clinics (3648) | 31 | 29 | 28 | 29 | 31 | 32 | 32 | 33 | 41 | 40 | 66 | 79 | **39** |
| SNAMHS (3161) | 250 | 280 | 315 | 327 | 336 | 337 | 355 | 359 | 370 | 382 | 397 | 414 | **344** |
| **SMI/SED PERSONS IN SERVICE** | | | | | | | | | | | | | |
| NNAMHS (3162) | 100 | 116 | 121 | 130 | 135 | 143 | 152 | 159 | 166 | 172 | 188 | 193 | **148** |
| Rural Clinics (3648) | 27 | 26 | 26 | 27 | 27 | 27 | 27 | 29 | 36 | 36 | 62 | 74 | **35** |
| SNAMHS (3161) | 234 | 259 | 284 | 295 | 303 | 304 | 320 | 332 | 340 | 351 | 369 | 383 | **315** |



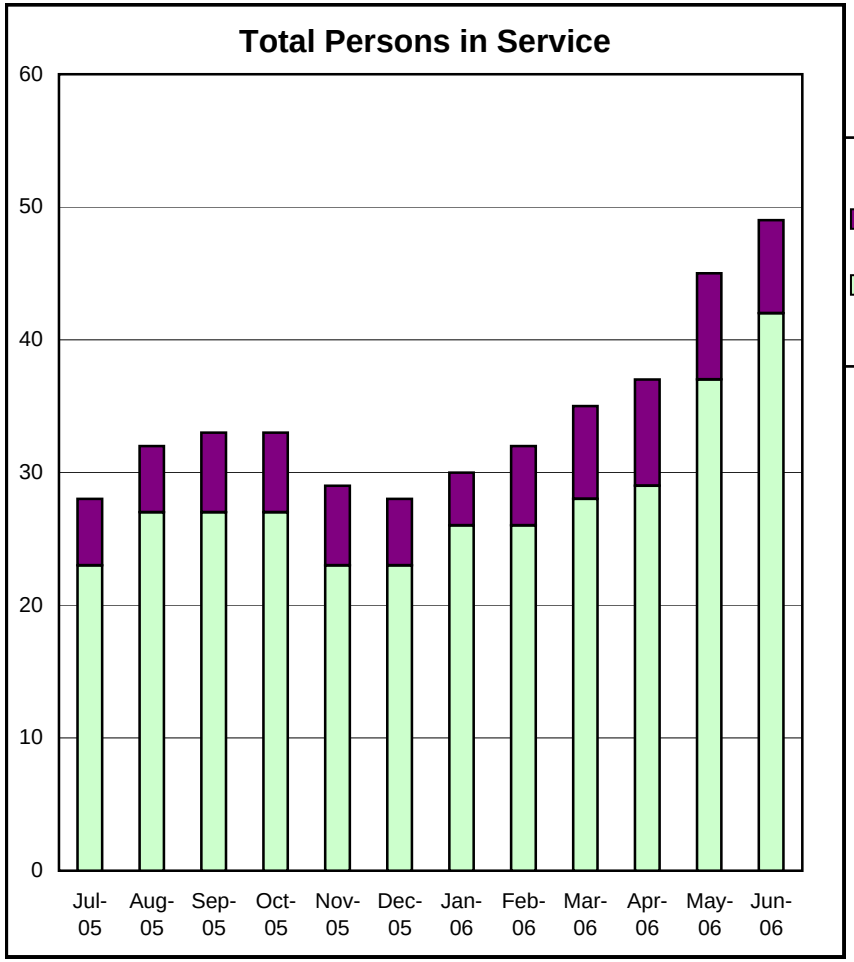



# MENTAL HEALTH SERVICES

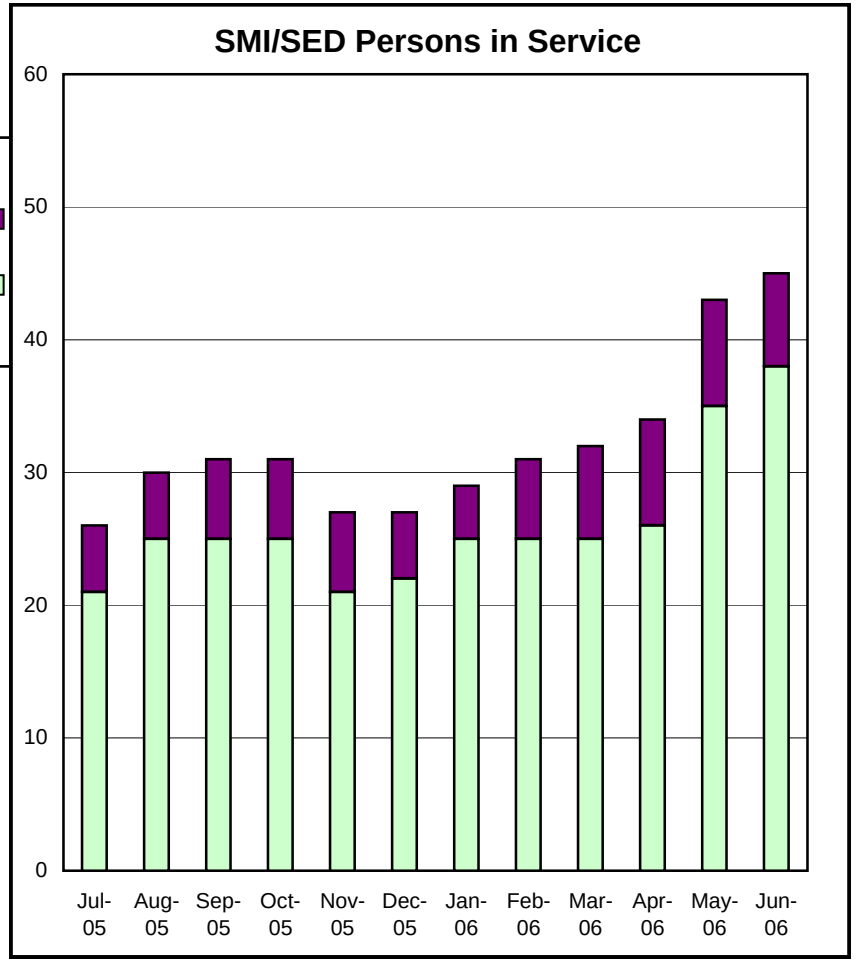
| Intensive SLA | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PERSONS IN SERVICE** | | | | | | | | | | | | | |
| NNAMHS (3162) | 5 | 5 | 6 | 6 | 6 | 5 | 4 | 6 | 7 | 8 | 8 | 7 | **6** |
| SNAMHS (3161) | 23 | 27 | 27 | 27 | 23 | 23 | 26 | 26 | 28 | 29 | 37 | 42 | **28** |
| **SMI/SED PERSONS IN SERVICE** | | | | | | | | | | | | | |
| NNAMHS (3162) | 5 | 5 | 6 | 6 | 6 | 5 | 4 | 6 | 7 | 8 | 8 | 7 | **6** |
| SNAMHS (3161) | 21 | 25 | 25 | 25 | 21 | 22 | 25 | 25 | 25 | 26 | 35 | 38 | **26** |

NOTE: Program has been funded, but has not been started at this time at either agency.




NNAMHS

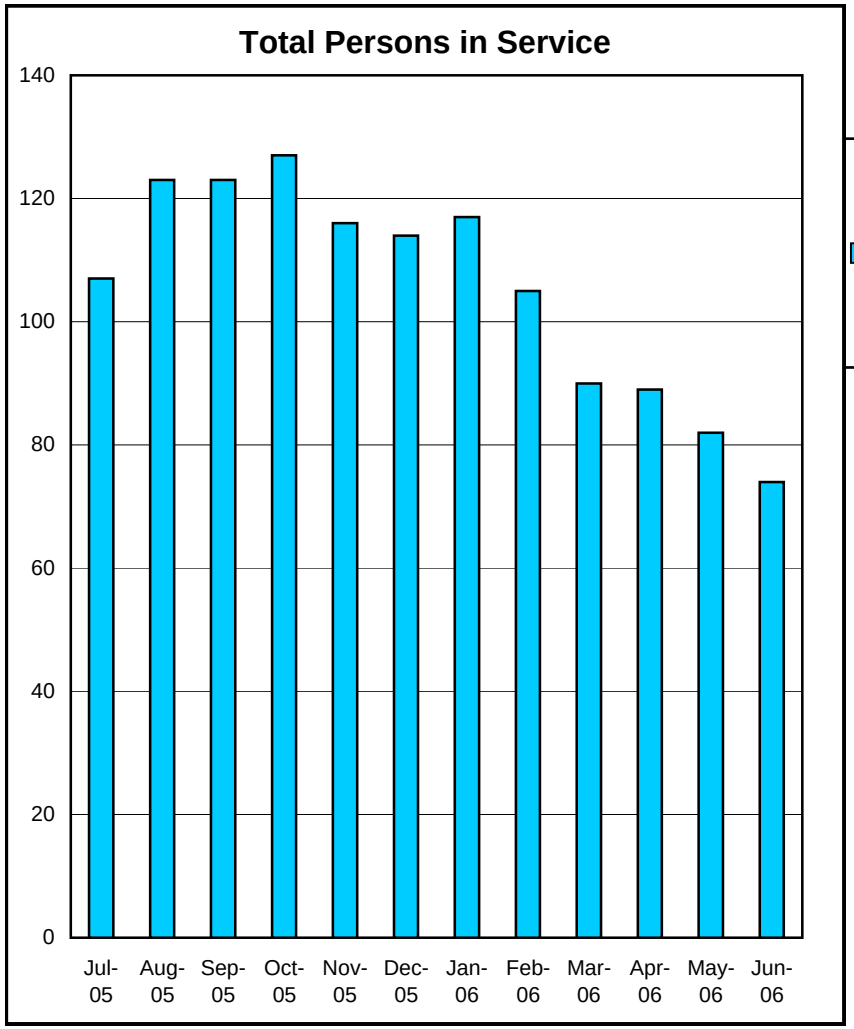
SNAMHS



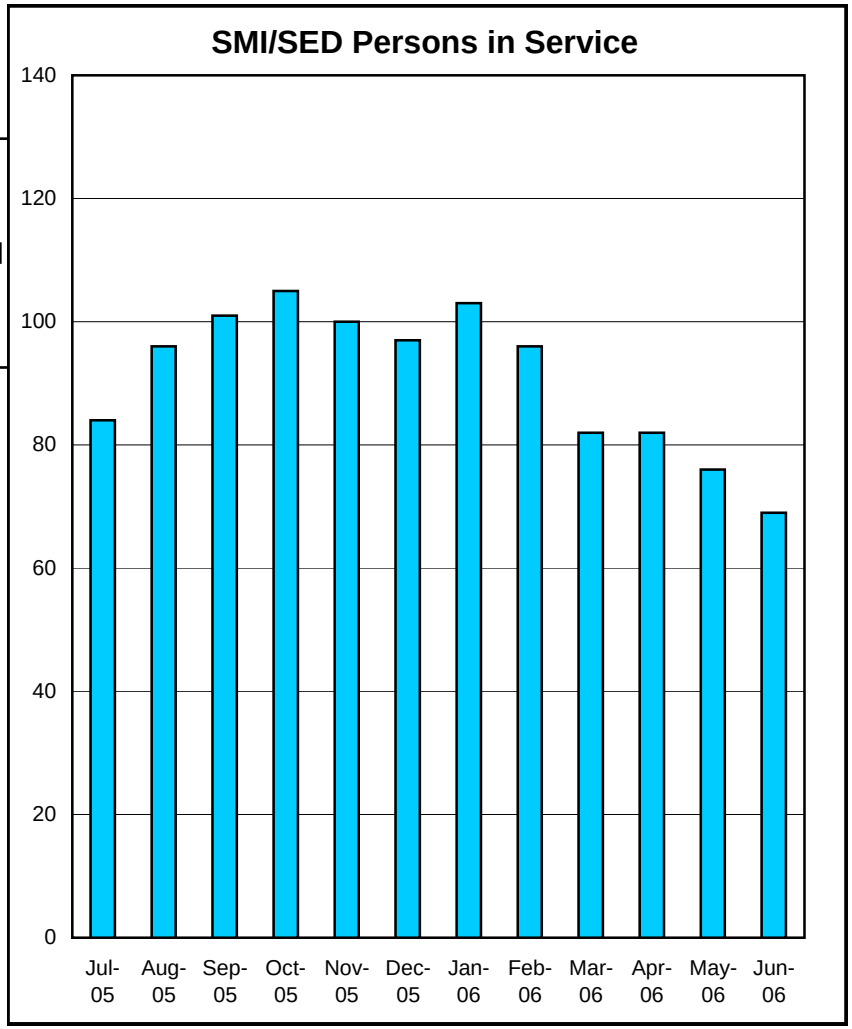
# MENTAL HEALTH SERVICES

| BADA | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PERSONS IN SERVICE** | | | | | | | | | | | | | |
| Rural Clinics (3648) | 107 | 123 | 123 | 127 | 116 | 114 | 117 | 105 | 90 | 89 | 82 | 74 | **106** |
| **SMI/SED PERSONS IN SERVICE** | | | | | | | | | | | | | |
| Rural Clinics (3648) | 84 | 96 | 101 | 105 | 100 | 97 | 103 | 96 | 82 | 82 | 76 | 69 | **91** |

NOTE: Program has been funded, but has not been started at this time.



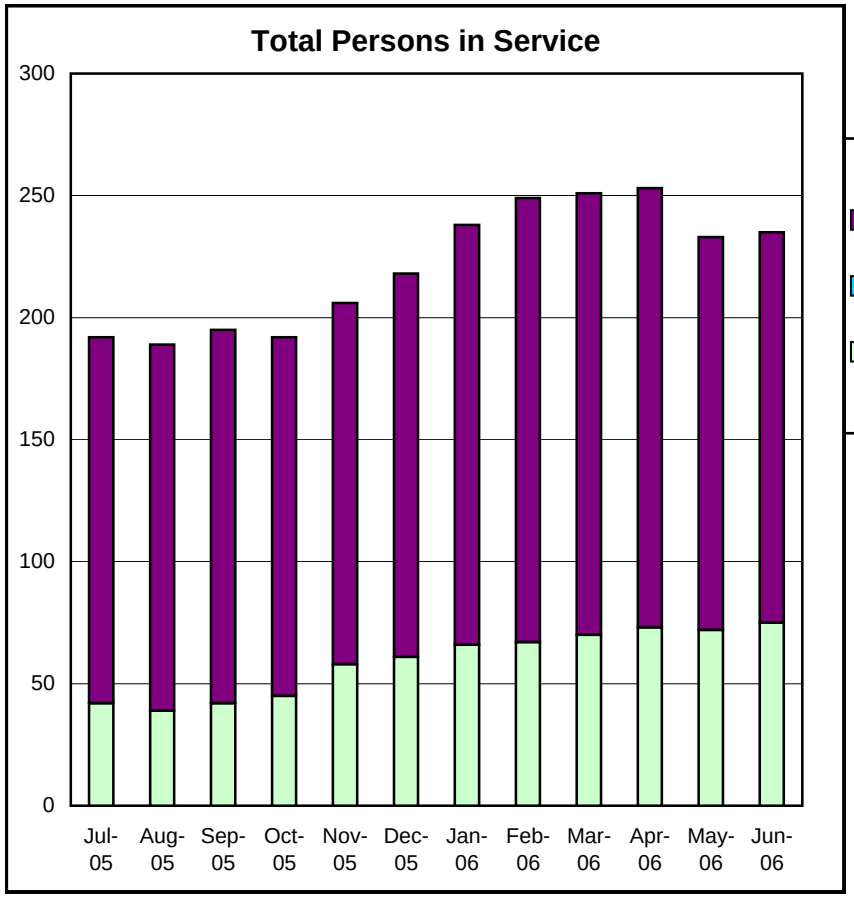

Rural

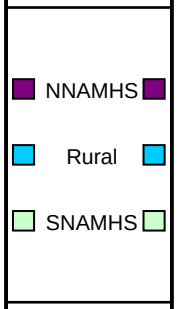


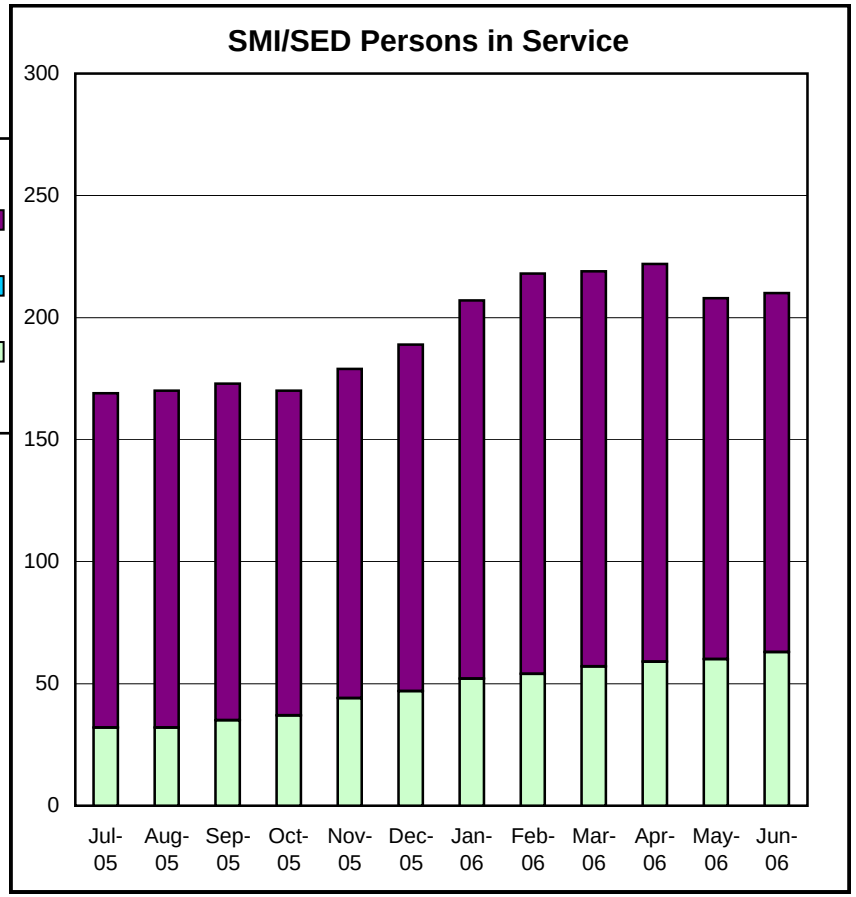
# MENTAL HEALTH SERVICES

| Mental Health Court | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PERSONS IN SERVICE** | | | | | | | | | | | | | |
| NNAMHS (3162) | 150 | 150 | 153 | 147 | 148 | 157 | 172 | 182 | 181 | 180 | 161 | 160 | **162** |
| Rural Clinics (3648) | | | | | 10 | 14 | 16 | 17 | 17 | 18 | 16 | 19 | **16** |
| SNAMHS (3161) | 42 | 39 | 42 | 45 | 58 | 61 | 66 | 67 | 70 | 73 | 72 | 75 | **59** |
| **SMI/SED PERSONS IN SERVICE** | | | | | | | | | | | | | |
| NNAMHS (3162) | 137 | 138 | 138 | 133 | 135 | 142 | 155 | 164 | 162 | 163 | 148 | 147 | **147** |
| Rural Clinics (3648) | | | | | 8 | 10 | 12 | 13 | 12 | 12 | 11 | 13 | **11** |
| SNAMHS (3161) | 32 | 32 | 35 | 37 | 44 | 47 | 52 | 54 | 57 | 59 | 60 | 63 | **48** |

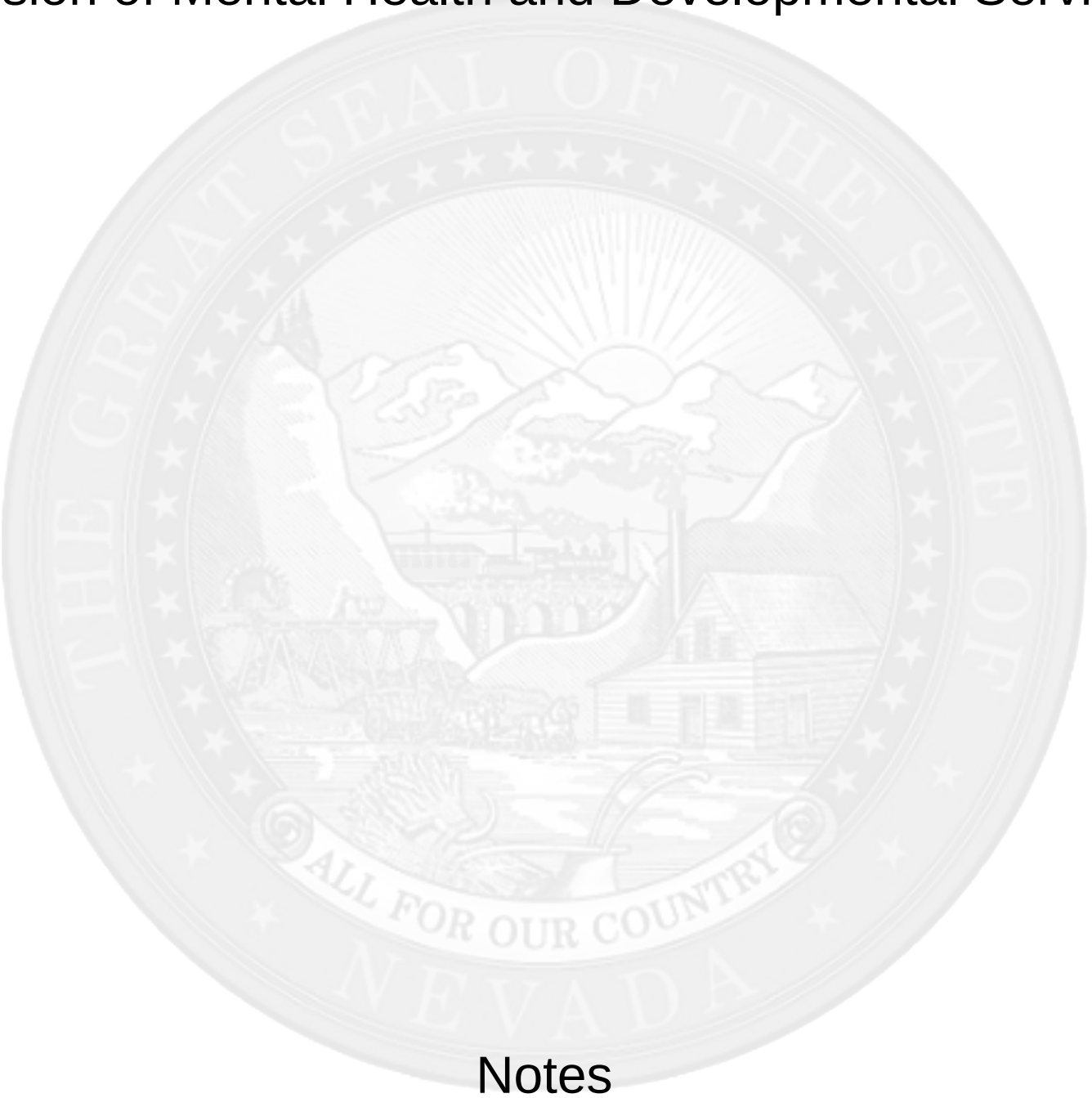
NOTE: Program has been funded, but has not been started at this time at either agency.



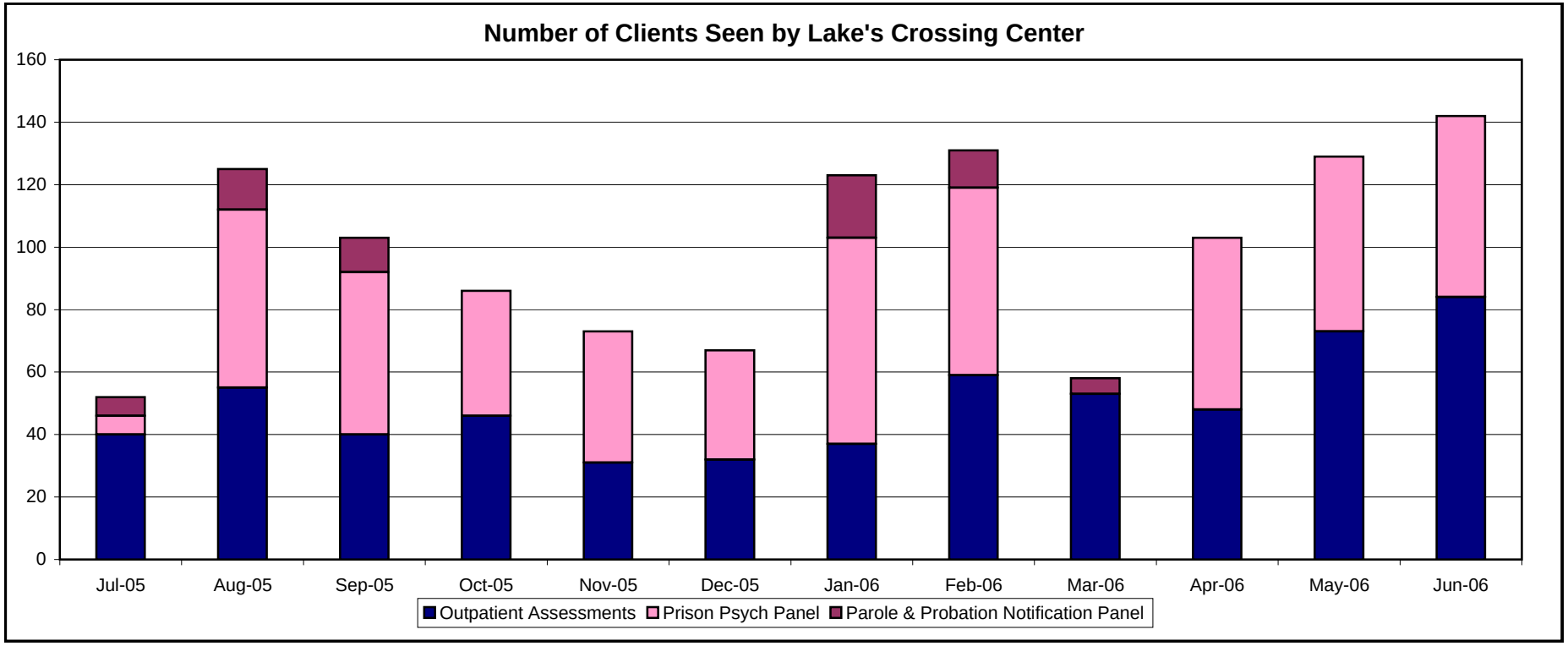
# Division of Mental Health and Developmental Services




Notes

# FORENSIC SERVICES

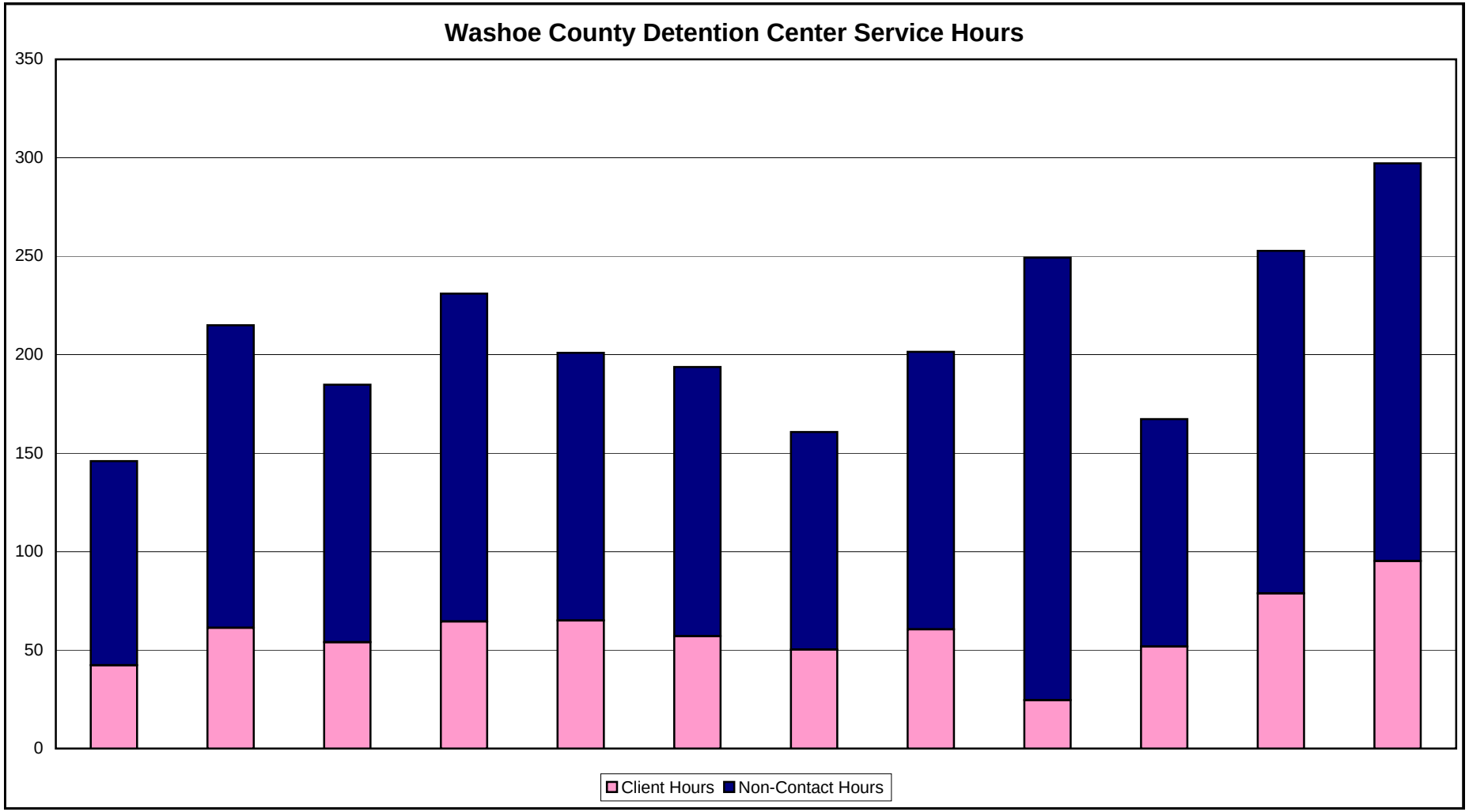
| Lake's Crossing Center | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **OUTPATIENT ASSESSMENTS[1]** | 40 | 55 | 40 | 46 | 31 | 32 | 37 | 59 | 53 | 48 | 73 | 84 | **50** |
| **PRISON PSYCH PANEL[2]** | | | | | | | | | | | | | |
| Total Assessment Hours | 6 | 43 | 39 | 30 | 32 | 26 | 50 | 45 | | 41 | 42 | 44 | **36** |
| Number of Clients Seen | 6 | 57 | 52 | 40 | 42 | 35 | 66 | 60 | | 55 | 56 | 58 | **48** |
| **PAROLE AND PROBATION NOTIFICATION PANEL[3]** | | | | | | | | | | | | | |
| Total Assessment Hours | 7 | 16 | 12 | 0 | 0 | 6 | 35 | 20 | 12 | 2 | 0 | 6 | **10** |
| Number of Clients Seen | 6 | 13 | 11 | 0 | 0 | 0 | 20 | 12 | 5 | 0 | 0 | 0 | **6** |

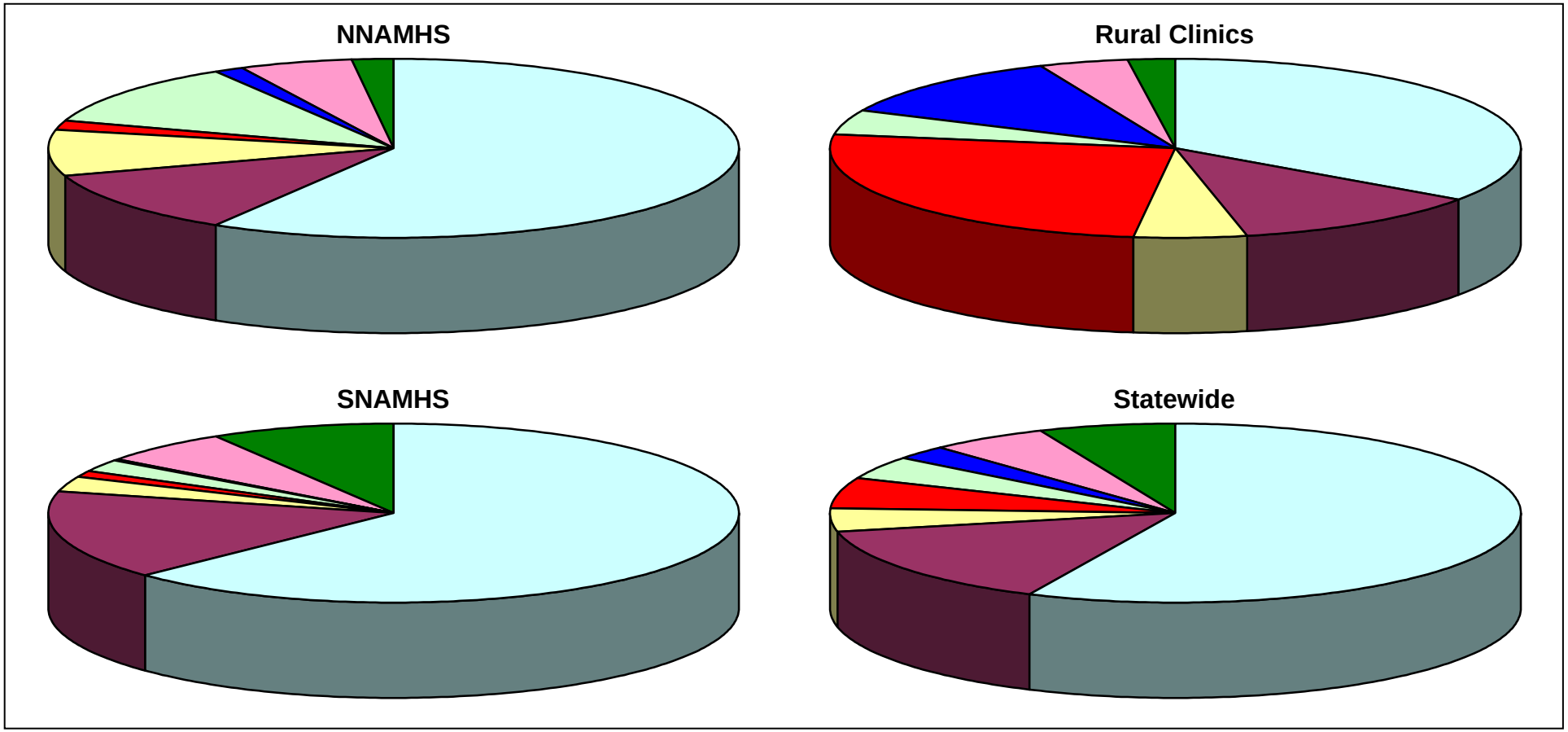



1. Evaluations performed by Lake's Crossing Center by order of the court for individuals who are not in custody and will not be admitted to the facility.
2. NRS 213.1214 requires a panel certify, as not a high risk, certain types of offenders prior to allowing them to be paroled. The panel must have a licensed psychologist from MHDS.
3. This panel participation is mandated for MHDS by NRS 179.D. It reviews challenges to the community tier notification decisions for sex offenders.

# JAIL SERVICES

| Washoe County Detention Center | Jul 05 | Aug 05 | Sep 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Jun 06 | Avg. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **EVALUATIONS COMPLETE** | 40 | 63 | 53 | 64 | 57 | 54 | 54 | 59 | 53 | 48 | 73 | 84 | **59** |
| **CLIENT HOURS** (face to face) | 42 | 61 | 54 | 65 | 65 | 57 | 50 | 61 | 25 | 52 | 79 | 95 | **59** |
| **NON-CONTACT HOURS** | 104 | 154 | 131 | 167 | 136 | 137 | 111 | 141 | 225 | 116 | 174 | 202 | **150** |



# INSURANCE ELIGIBILITY

| June 2006 | NNAMHS | Rural Clinics | SNAMHS | Statewide |
|---|---|---|---|---|
| No Insurance | 59% | 35% | 63% | 57% |
| Medicaid Only | 12% | 12% | 16% | 15% |
| Medicare Only | 8% | 5% | 3% | 4% |
| Private Insurance Only | 2% | 25% | 1% | 6% |
| Medicaid & Medicare | 11% | 4% | 2% | 4% |
| Medicaid & Private Insurance | 1% | 12% | 0% | 3% |
| Medicare & Private Insurance | 5% | 4% | 6% | 6% |
| Medicaid, Medicare & Private Insurance | 2% | 2% | 9% | 6% |