SAPTA Overview

Fiscal

Fiscal Team

Provide funding oversight, financial reporting, budgeting, and agency accounting

Fiscal Team Responsibilities

1. Agency Accounting
2. Funding Analysis & Oversight
3. Grant Management
4. Procurement
5. Budget
6. Financial Reporting

SAPTA Funding Sources: SFY 2010

- Funding Sources (SFY 2010 total: $30.5 million)
  - SAPT Block Grant award
  - Safe and Drug Free Schools (SDFS) award
  - Strategic Prevention Framework State Incentive Grant (SPF SIG) award
  - State of Nevada General Funds, including:
    - Meth Prevention
    - State Prevention Infrastructure
    - Co-occurring disorders treatment
    - Treatment
    - Treatment - Wait list reduction
  - Nevada State Liquor Tax
  - SYNECTICS (DASIS) and (SOMMS)
  - Certification Fees
  - Division of Child and Family Services (DCFS) Pass-Through
    - Regional Partnership Grant – Administration on Children, Youth and Families (ACYF)

SAPT Block Grant

The Substance Abuse Prevention and Treatment (SAPT) Block Grant is a federal formula grant awarded to the single state agency in each state. The amount of the grant awarded to each State is determined by a statutory formula prescribed in Title 42, United States Code, Section 300x-33. The SAPT Block Grant is the primary source of funding for substance abuse prevention and treatment in Nevada.

- **Block Grant Allocations**
  - Not less than 70% for treatment activities regarding alcohol and other drugs
    - Has a set a-side for pregnant women and women with dependent children at a minimum of $758,437
    - 5% of the treatment activity funding is set aside for TB/HIV, early intervention and testing
  - Not less than 20% for prevention activities
  - Not more than 5% for administrative costs

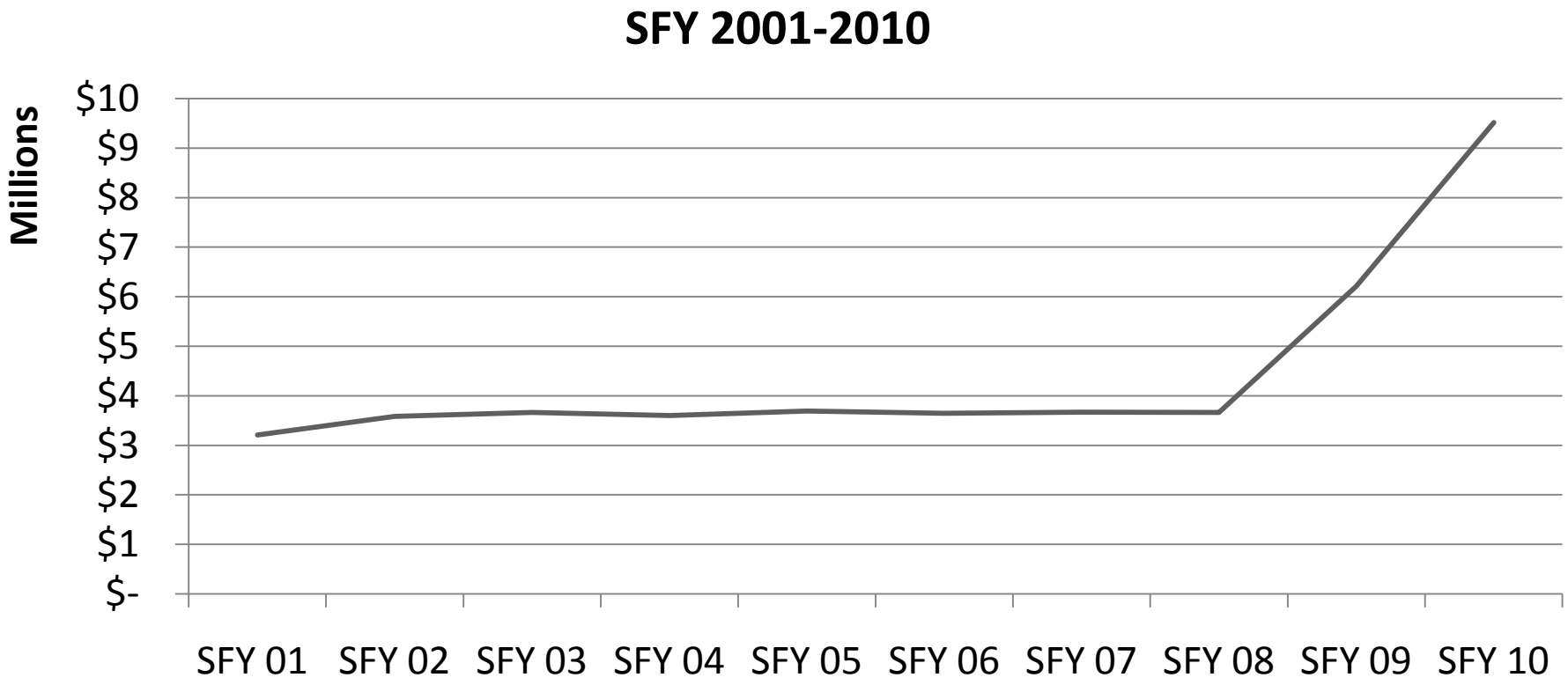
SAPT Expenditure Restrictions

- The State shall not expend the SAPT Block Grant on the following:
  - Inpatient hospital services (with rare exception)
  - To make cash payments to recipients of health services
  - To purchase or improve land, construct or improve buildings, or purchase major medical equipment
  - To satisfy any requirement for the expenditure of non-Federal funds as a condition for the receipt of Federal funds

SAPT Expenditure Restrictions -continued

- To provide financial assistance to any entity other than a public or nonprofit private entity
- To provide individuals with hypodermic needles or syringes
- To provide treatment services in penal or correctional institutions

Maintenance of Effort (MOE) Requirement



- The penalty for not meeting the maintenance of effort requirement is the loss of federal funds at the ratio of $1 per $1 under the MOE
- The MOE is calculated by taking the average of the last two SFY's general fund expenditures

Nevada State Liquor Tax

- **NRS 458.097 Use and allocation of certain money for increase of services.**

Money received by SAPTA pursuant to NRS 369.174 must be used to increase services for the prevention of alcohol and drug abuse and alcoholism and for the detoxification and rehabilitation of alcohol and drug abusers

Nevada State Liquor Tax - continued

- Adult Civil Protective Custody (CPC) provides 24-hour residential supervision to adults remanded to the custody of the program by law enforcement personnel
- Adolescent CPC provides 24-hour residential supervision to adolescents remanded to the custody of the program by law enforcement personnel due to intoxication
- All clients are provided referrals and coordination of care as clinically indicated

Nevada State Liquor Tax - continued

- In SFY 2010, $850,000 was awarded to the following programs to provide CPC/Detoxification Services:
  - Bristlecone Family Resources - Reno
  - Community Counseling Center - Carson City
  - New Frontier - Fallon
  - Vitality Center - Elko
  - Washoe County Sheriff's Office - Reno
  - WestCare Nevada - Las Vegas

Programs are required to engage 40% of clients receiving detoxification services in further treatment - must be submitted to an appropriate level of care

Competitive Process

Generic Request for Application (RFA) Process

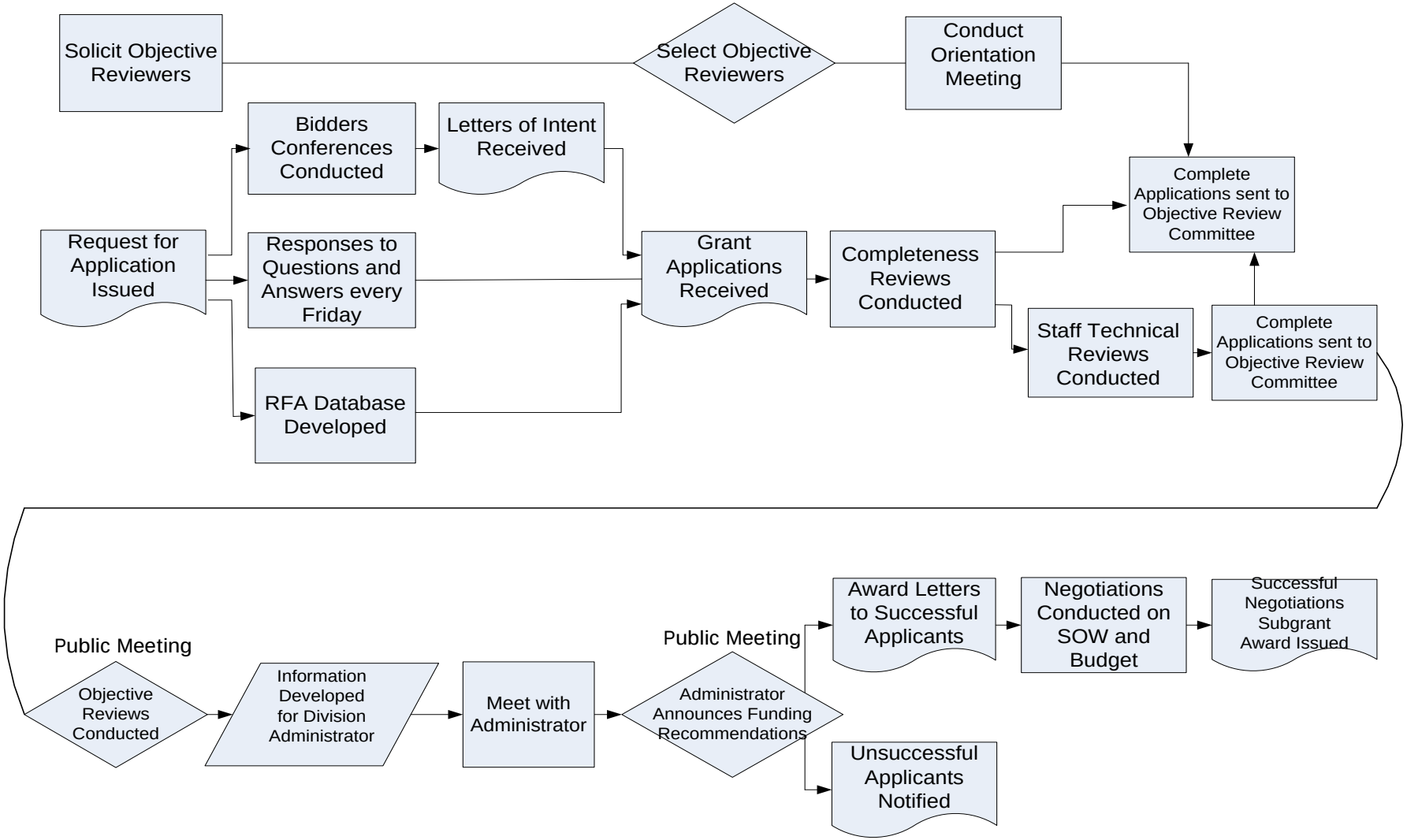
RFA's Outline:

1. Eligibility
2. Purpose
3. Available Funding Sources
4. Strategies and Priorities
5. Restrictions and Requirements
6. Target Populations
7. Evaluation Plan
8. Special Initiatives
9. Scope of Work
10. Budget and Justification

Funding Process

- Develop the RFA
- Announce the Availability of Funding
- Conduct Bidder's Conference to schedule technical assistance on responding to the RFA
- Receipt of required Letters of Intent
- Conduct internal staff reviews
- Conduct Open Meeting Objective Reviews
- Submit to MHDS Administrator Funding Recommendations
- Publically Announce Funding Decisions
- Negotiate Conditions of Subgrant Deliverables
- Begin Funding July 1st of the State Funding Year (SFY)

RFA Process - continued



Funding Process - continued

- Twelve Month Awards, Three Year Project Periods
- Opportunity for Non-competitive continuations through grant period
- Alternating competitive application process

Subgrants / Contracts 2010

- Awards – SFY 2010
  - 11 Coalitions funded by SAPT Block Grant, State General Funds (SGF), Safe and Drug Free Schools, and Strategic Prevention Framework (SPF)
    - 89 Direct service providers as subrecipients
    - Includes SGF for Methamphetamine Public Education and Awareness and State Prevention Infrastructure (SPI) that replaced SPI funding
  - 23 Treatment programs funded by SAPT Block Grant, State Liquor Tax, and State General Funds
    - Includes SGF for Wait List Reduction (10 programs)
  - 4 TB/HIV programs funded by SAPT Block Grant
  - 5 Co-Occurring Disorders Pilot Projects

Subgrants / Contracts 2010 - continued

- Awards – SFY 2010 (continued)
  - 4 Other subgrants funded by SAPT Block Grant and SGF (clearinghouses, crisis line, NV AADAPTS)
  - 1 subgrant – Meth Regional Partnership Grant through the Administration for Children and Families. This is a partnership grant between DCFS and SAPTA
- Contracts – SFY 2010
  - Intrastate Interlocal with the Attorney General's Office for Synar
  - Pacific Institute for Research and Evaluation funded by SPF
  - Coop Consulting funded by SPF
  - Mitra Consulting funded by Synectics, SAPT Block Grant, and SPF

Financial Oversight

- On an annual basis, funded programs have a fiscal monitor performed by SAPTA fiscal staff and an independent audit
  - Fiscal monitors focus on policies and compliance with financial subgrant requirements, SAPT Block Grant requirements, and state regulations
  - Audits review a program's compliance with OMB Circular A-133, federal Administrative Rules (2 CFR 215/A-110), and Cost Principles (2 CFR 230/A-122)
- Any compliance action plans are addressed and SAPTA staff work with the program on technical assistance requests